Toll Facilities

FY 2026 Q3
(January through March 2026)

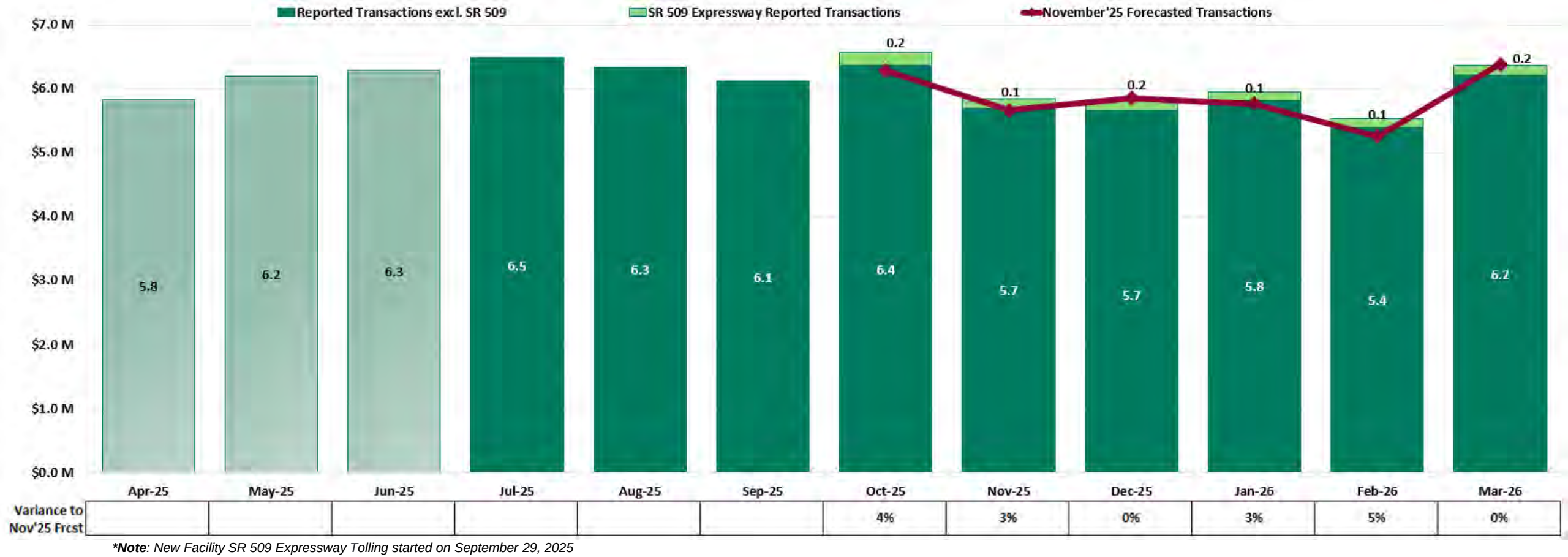
Traffic and Revenue Update

Jen Khozikov, Finance and Forecast Manager
Washington State Department of Transportation
Washington State Transportation Commission Meeting
July 21, 2026

FY 2026 Q3 Toll Traffic update in comparison to November 2025 Forecast

Total **Three-month** (January through March 2026) 17.8 million toll transactions ↑ **2.5**%, or 0.4 million transactions above the forecast

All Facilities: April 2025 through March 2026 Toll Transactions (millions)

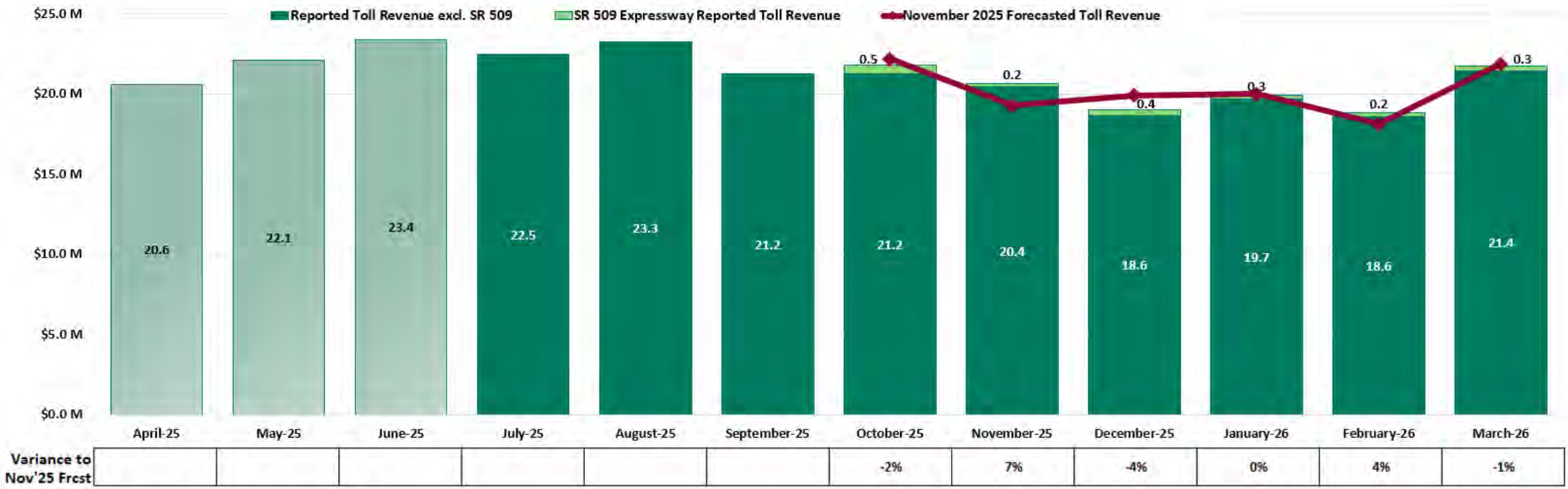


***Note**: New Facility SR 509 Expressway Tolling started on September 29, 2025*

FY 2026 Q3 Toll Revenue update in comparison to November 2025 Forecast

Total **Three-month** (January through March 2026) toll revenue of $60.5 million ↑ **0.8**%, or $ 0.5 million above the forecast

All Facilities: April 2025 through March 2026 Toll Revenue ($ millions)



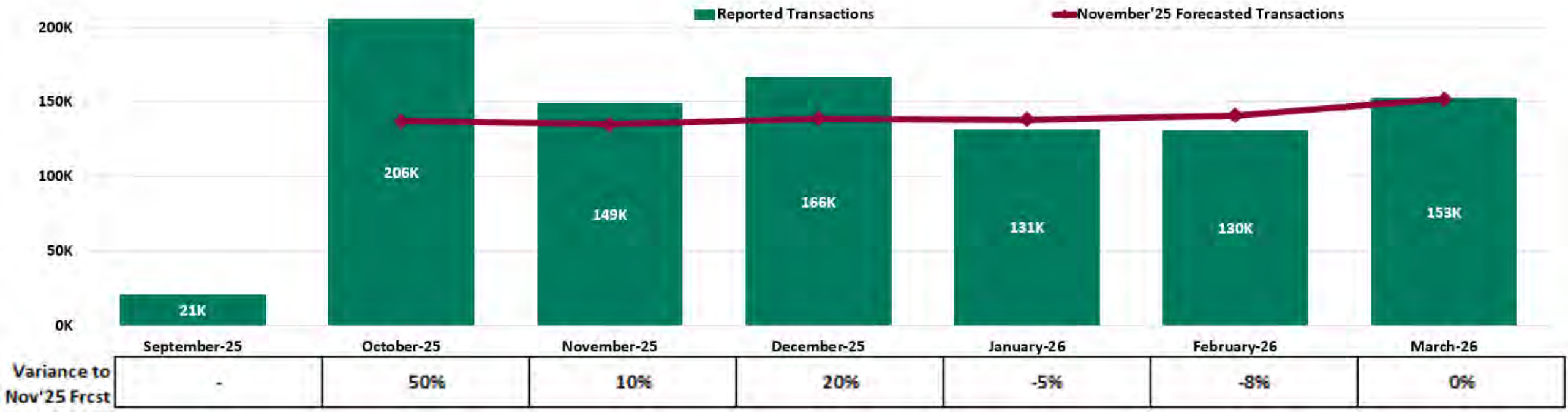
***Notes:** New Facility SR 509 Expressway Tolling started on September 29, 2025.*

NEW FACILITY
Puget Sound Gateway SR 509 Expressway

FY 2026 Q3 toll traffic update in comparison to November 2025 Forecast

Three-month (January through March 2026) 414,00 toll transactions ↓ **3.9**%, or 17,000 transactions below the forecast

SR 509: September 2025 through March 2026 Toll Transactions (thousands)



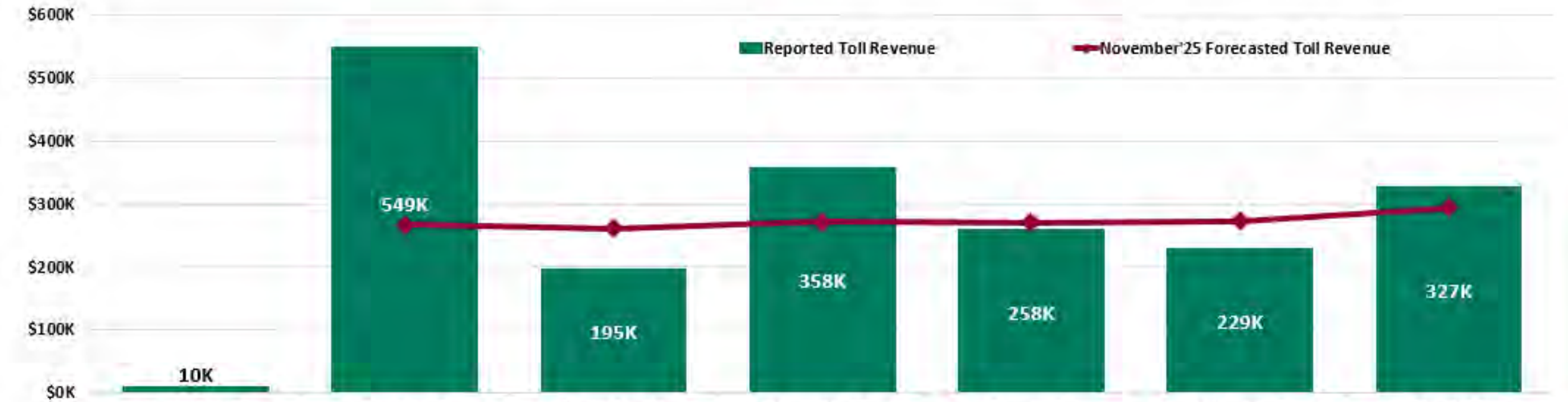
***Note**: Tolling started on September 29, 2025*

NEW FACILITY
Puget Sound Gateway SR 509 Expressway

FY 2026 Q3 toll revenue update in comparison to November 2025 Forecast

Three-month (January through March 2026) toll revenue of $0.8 million ↓ **2.6**%, or $22,000 below the forecast.

SR 509: April 2025 through March 2026 Reported Toll Revenue ($ thousands)



Variance to Nov'25 Frcst		106%	-25%	32%	-4%	-16%	11%

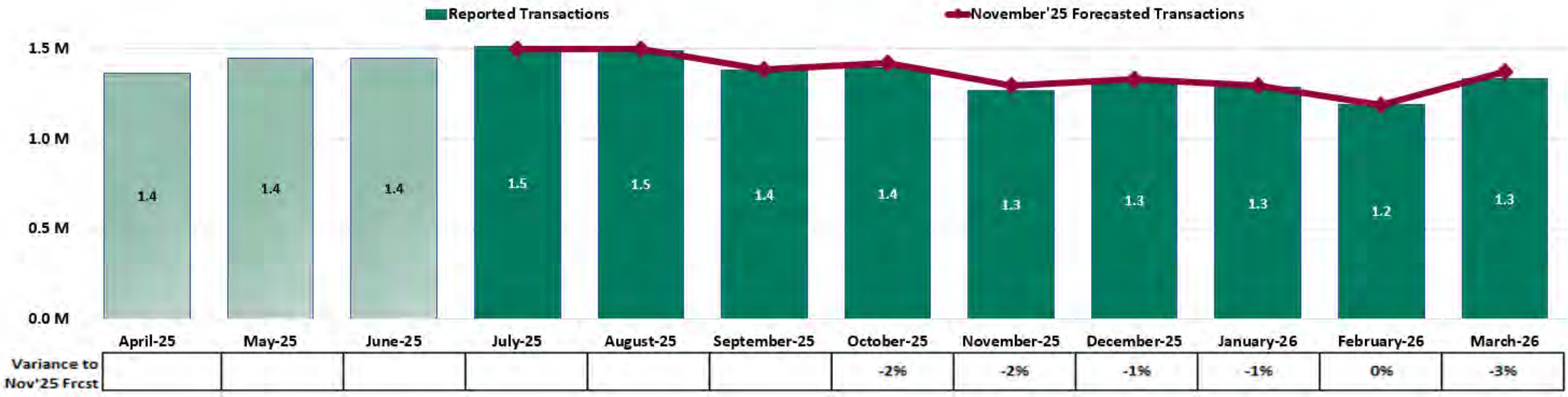
***Notes:** Tolling started on September 29, 2025*

Tacoma Narrows Bridge

FY 2026 Q3 toll traffic update in comparison to November 2025 Forecast

Three-month (January through March 2026) 3.8 million toll transactions ↓ **1.0**%, or 39,000 transactions below the forecast

TNB: April 2025 through March 2026 Toll Transactions (millions)



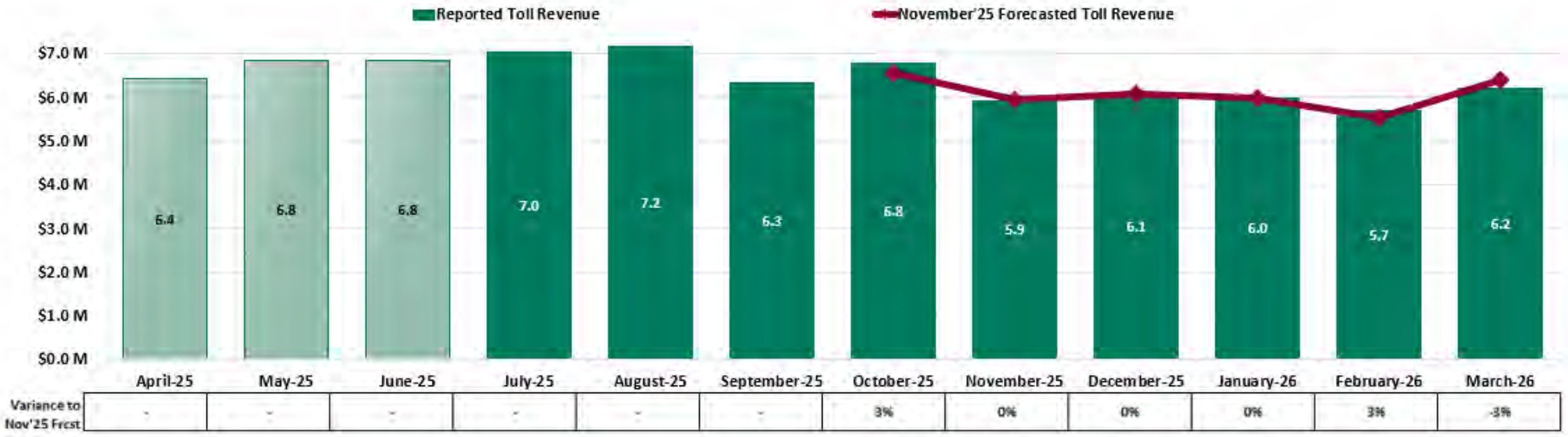
***Note**: November 2025 TERFC Forecast is a no-change from September 2025*

Tacoma Narrows Bridge

FY 2026 Q3 toll revenue update in comparison to November 2025 Forecast

Three-month (January through March 2026) toll revenue of $17.9 million ↓ **0.1**%, or $23,000 below the forecast

TNB: April 2025 through March 2026 Reported Toll Revenue ($ millions)



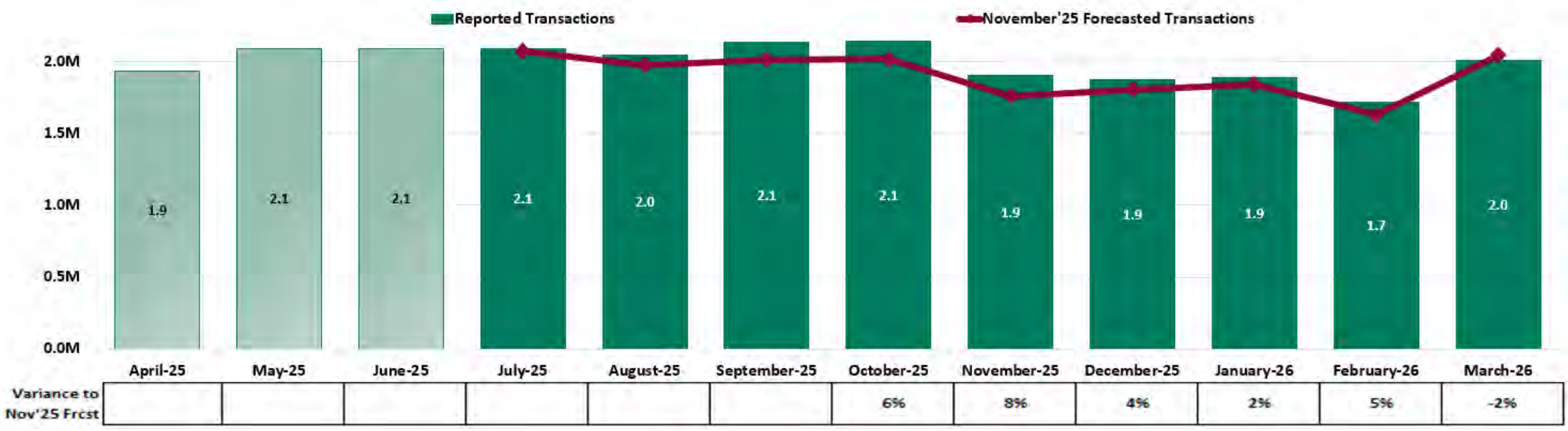
***Notes:** November 2025 TERFC Forecast is a no-change from September 2025.*

SR 520 Bridge

FY 2026 Q3 toll traffic update in comparison to November 2025 Forecast

Three-month (January through March 2026) 5.6 million toll transactions ↑ **1.7**%, or 0.1 million transactions above the forecast

SR 520: April 2025 through March 2026 Toll Transactions (millions)



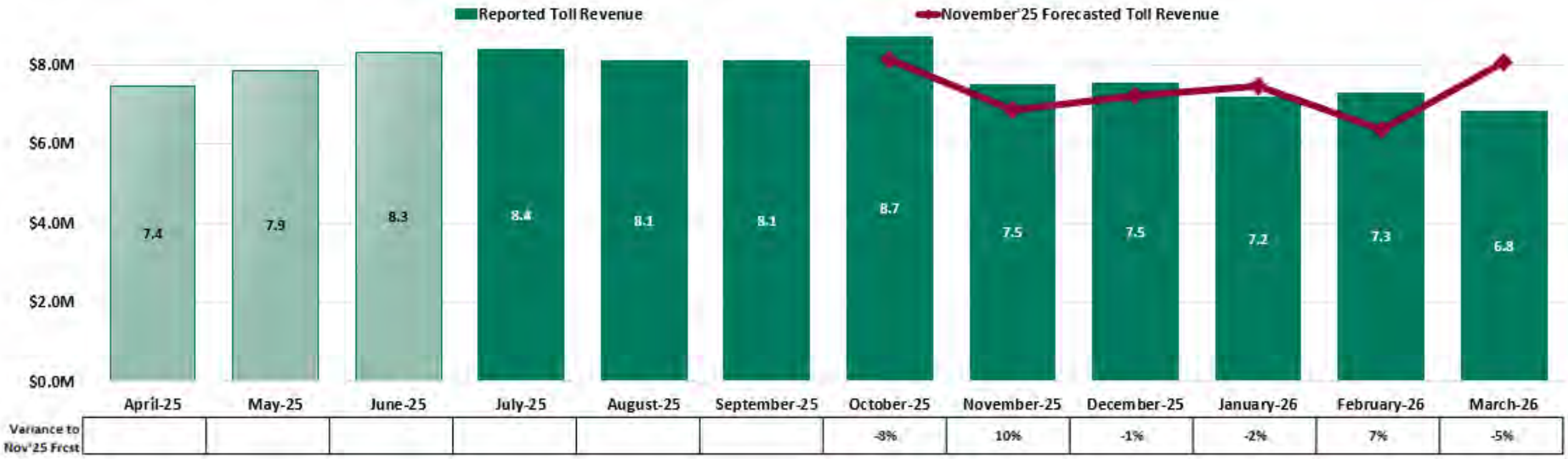
***Note**: November 2025 TERFC Forecast is a no-change from September 2025.*

SR 520 Bridge

FY 2026 Q3 toll revenue update in comparison to November 2025 Forecast

Three-month (January through March 2026) toll revenue of $21.8 million ↓ **0.7**%, or $0.1 million below the forecast

SR 520: April 2025 through March 2026 Reported Toll Revenue ($ millions)



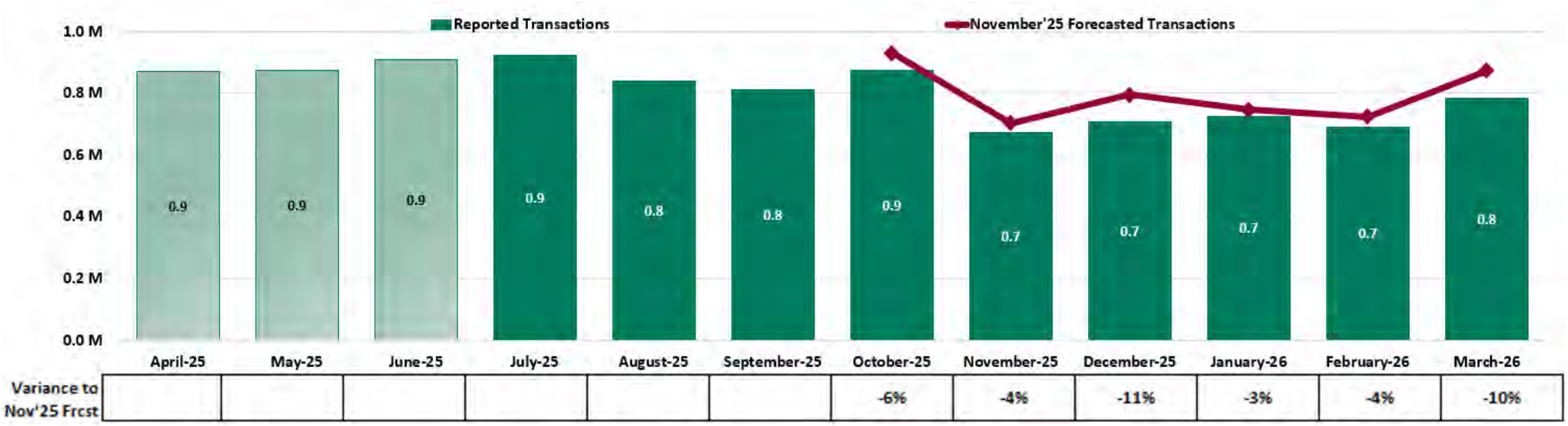
***Notes** November 2025 TERFC Forecast is a no-change from September 2025.*

I-405 Express Toll Lanes

FY 2026 Q3 toll traffic update in comparison to November 2025 Forecast

Three-month (January through March 2026) 2.2 million toll transactions ↓ **6.1**%, or 0.1 million transactions below the forecast

I-405 ETLs: April 2025 through March 2026 Toll Transactions (millions)



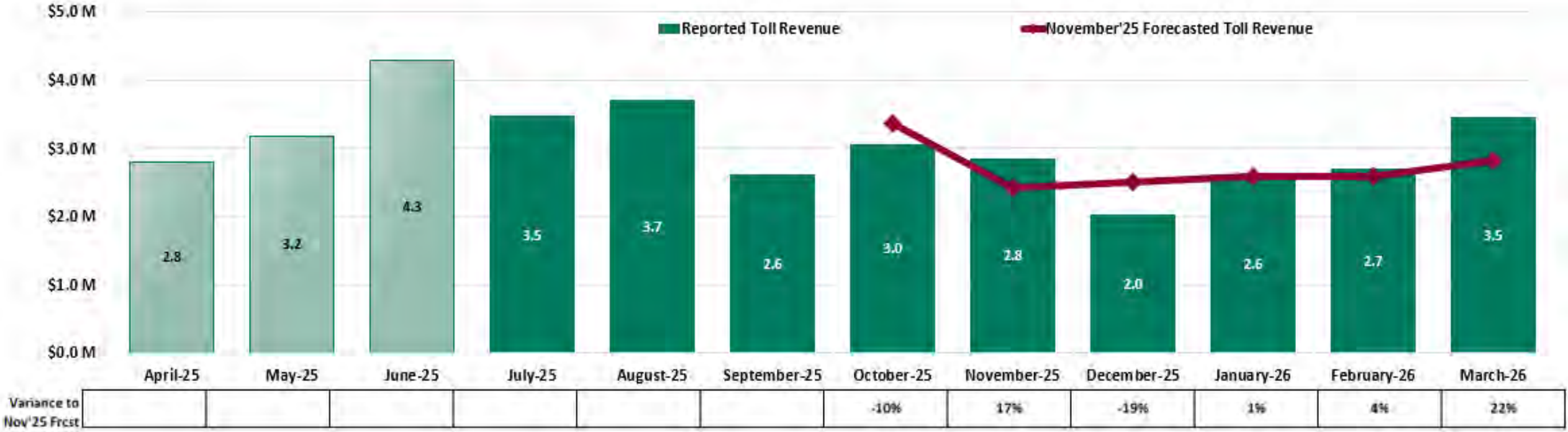
***Note**: Actuals prior to October 2025 are included in the November 2025 Forecast.*

I-405 Express Toll Lanes

FY 2026 Q3 toll revenue update in comparison to November 2025 Forecast

Three-month (January through March 2026) toll revenue of $8.8 million ↑ **9.6**%, or $0.8 million above the forecast.

I-405 ETLs: April 2025 through March 2026 Reported Toll Revenue ($ millions)



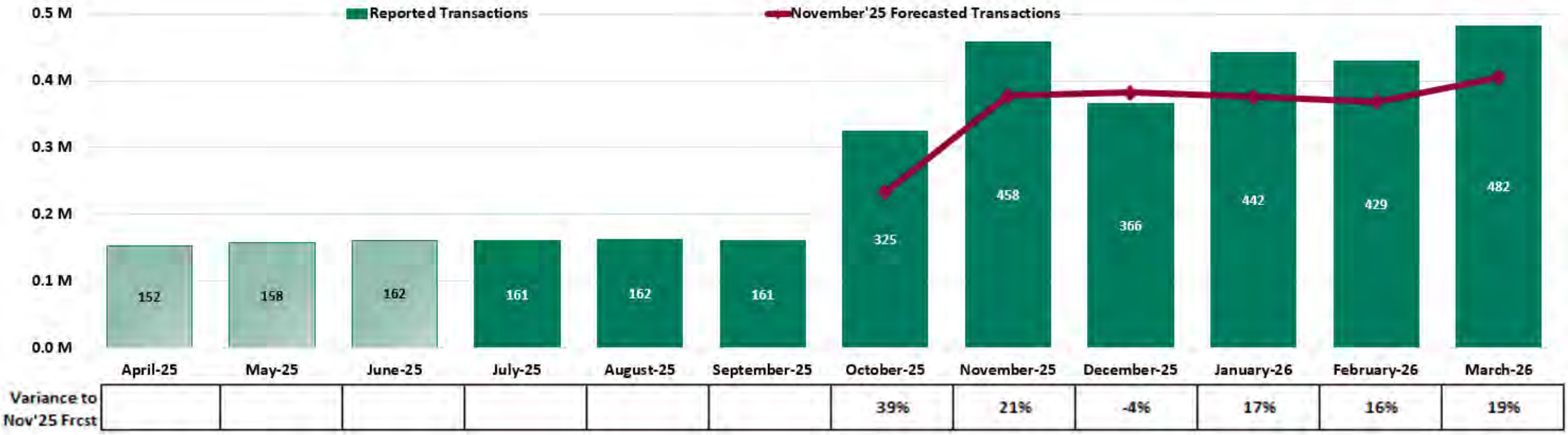
***Notes:** Actuals prior to October 2025 are included in the November 2025 Forecast..*

SR 167 Express Toll Lanes

FY 2026 Q3 toll traffic update in comparison to November 2025 Forecast

Three-month (January through March 2026) 1.4 million toll transactions ↑ **17.7**%, or 0.2 million transactions above the forecast

SR 167: April 2025 through March 2026 Toll Transactions (thousands)



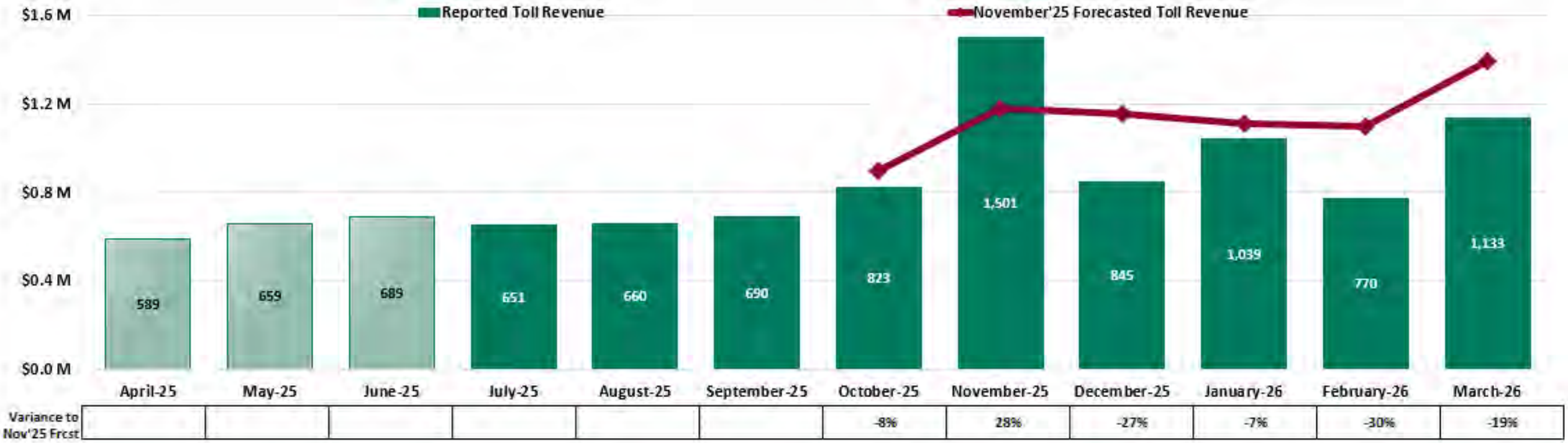
**Note*: *Actuals prior to October 2025 are included in the November 2025 Forecast.*
SR 167 Photo tolling introduced on October 20, 2025. December 14-19 all lanes at Kent/Auburn area were closed due to flooding.

SR 167 Express Toll Lanes

FY 2026 Q3 toll revenue update in comparison to November 2025 Forecast

Three-month (January through March 2026) toll revenue of $2.9 million ⬇ **18.2**%, or $656,000 below the forecast.

SR 167: April 2025 through March 2026 Reported Toll Revenue ($ thousands)



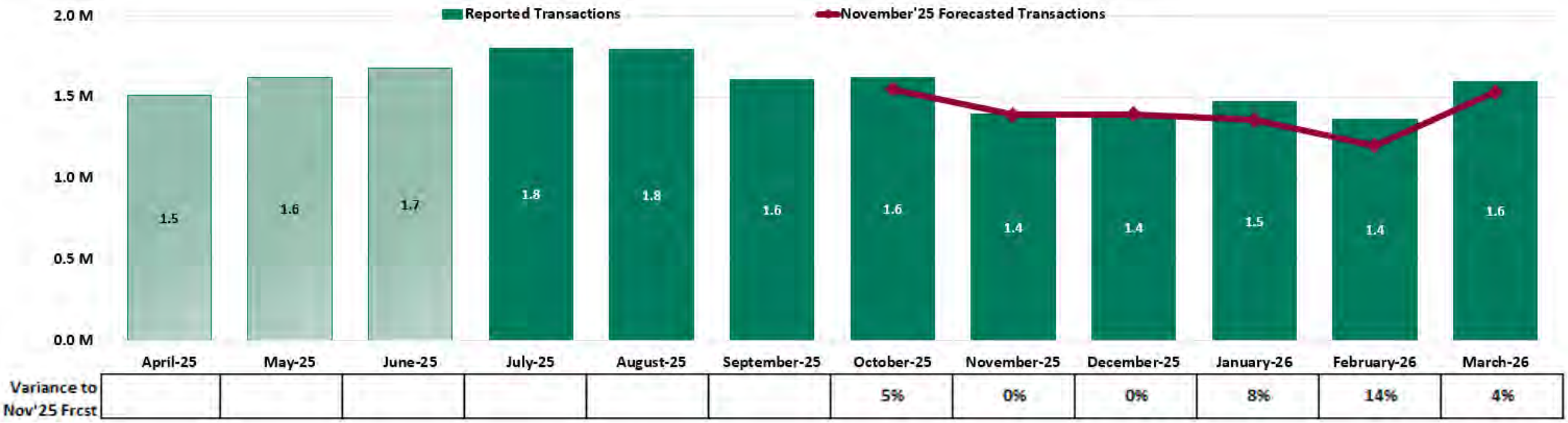
***Note**: Actuals prior to October 2025 are included in the November 2025 Forecast.*
SR 167 Photo tolling introduced on October 20, 2025. December 14-19 all lanes at Kent/Auburn area were closed due to flooding.

SR 99 Tunnel

FY 2026 Q3 toll traffic update in comparison to November 2025 Forecast

Three-month (January through March 2026) 4.4 million toll transactions ↑ **8.3**%, or 0.3 million transactions above the forecast

SR 99: April 2025 through March 2026 Toll Transactions (millions)



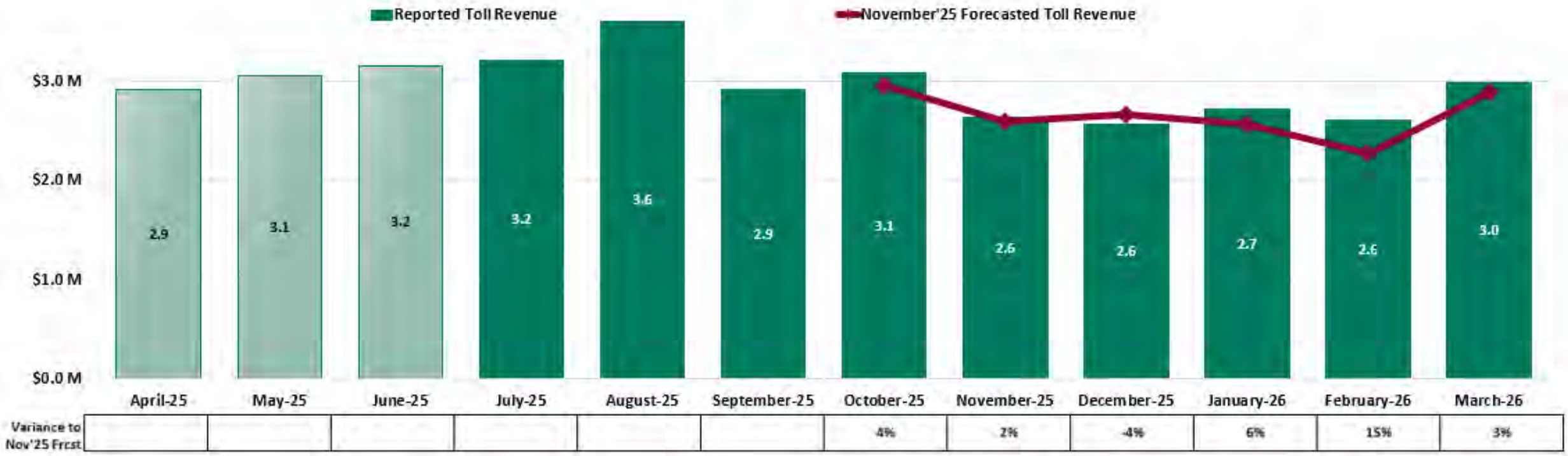
***Note**: November 2025 TERFC Forecast is a no-change from September 2025.*

SR 99 Tunnel

FY 2026 Q3 toll revenue update in comparison to November 2025 Forecast

Three-month (January through March 2026) toll revenue of $8.3 million ↑ **7.5**%, or $0.6 million above the forecast.

SR 99: April 2025 through March 2026 Reported Toll Revenue ($ millions)



***Notes:** November 2025 TERFC Forecast is a no-change from September 2025.*

Questions?

For additional information, please contact:

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