Toll Facilities

FY 2026 Q2
(October through December 2025)

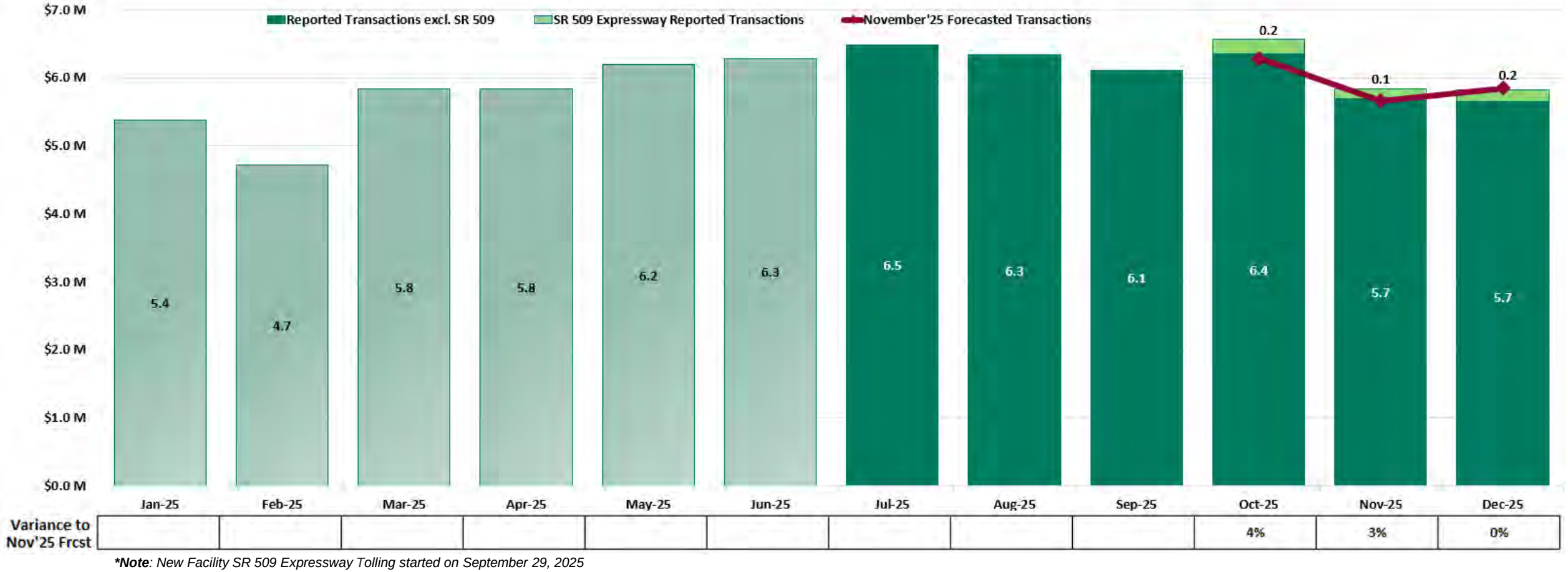
Traffic and Revenue Update

Jen Khozikov, Finance and Forecast Manager
Washington State Department of Transportation
Washington State Transportation Commission Meeting
March 24, 2026

FY 2026 Q2 Toll Traffic update in comparison to November 2025 Forecast

Total **Three-month** (October through December 2025) 18.3 million toll transactions ↑ **2.4**%, or 0.4 million transactions above the forecast

All Facilities: January through December 2025 Toll Transactions (millions)

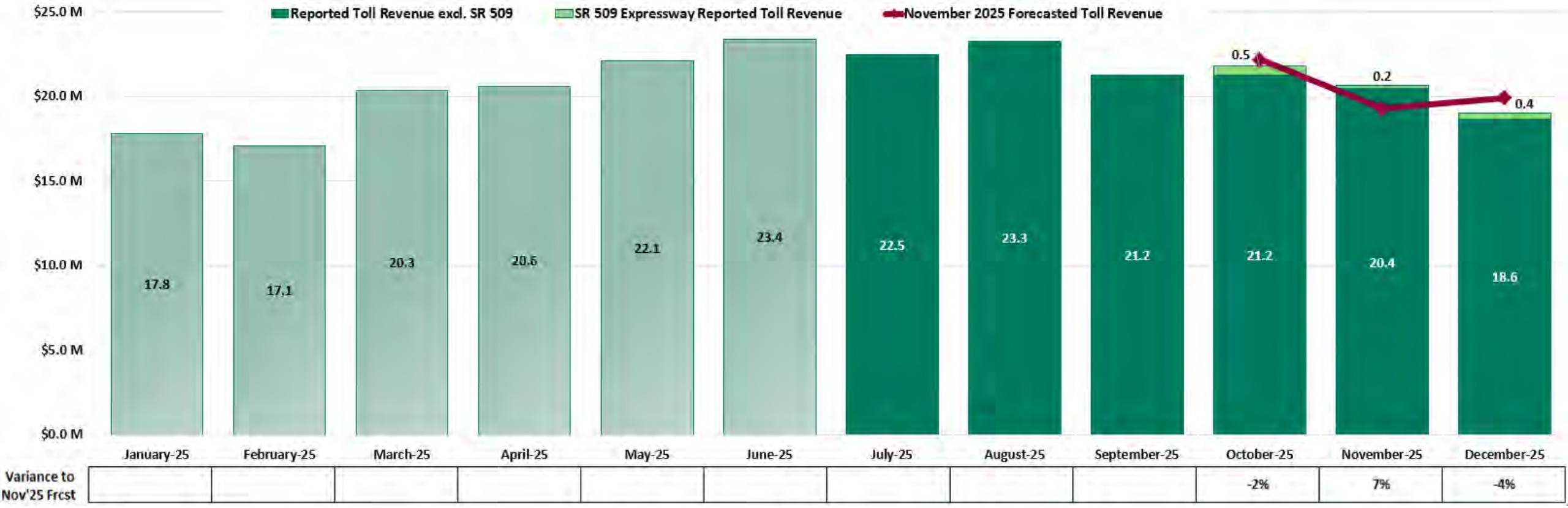


***Note**: New Facility SR 509 Expressway Tolling started on September 29, 2025*

FY 2026 Q2 Toll Revenue update in comparison to November 2025 Forecast

Total **Three-month** (October through December 2025) toll revenue of $61.4 million ↑ **0.2**%, or $ 0.1 million above the forecast

All Facilities: January through December 2025 Toll Revenue ($ millions)



***Notes:** New Facility SR 509 Expressway Tolling started on September 29, 2025.*

NEW FACILITY
Puget Sound Gateway SR 509 Expressway

FY 2026 Q2 toll traffic update in comparison to November 2025 Forecast

Three-month (October through December 2025) 521,00 toll transactions ↑ **26.7**%, or 110,000 transactions above the forecast

SR 509: September through December 2025 Toll Transactions (thousands)

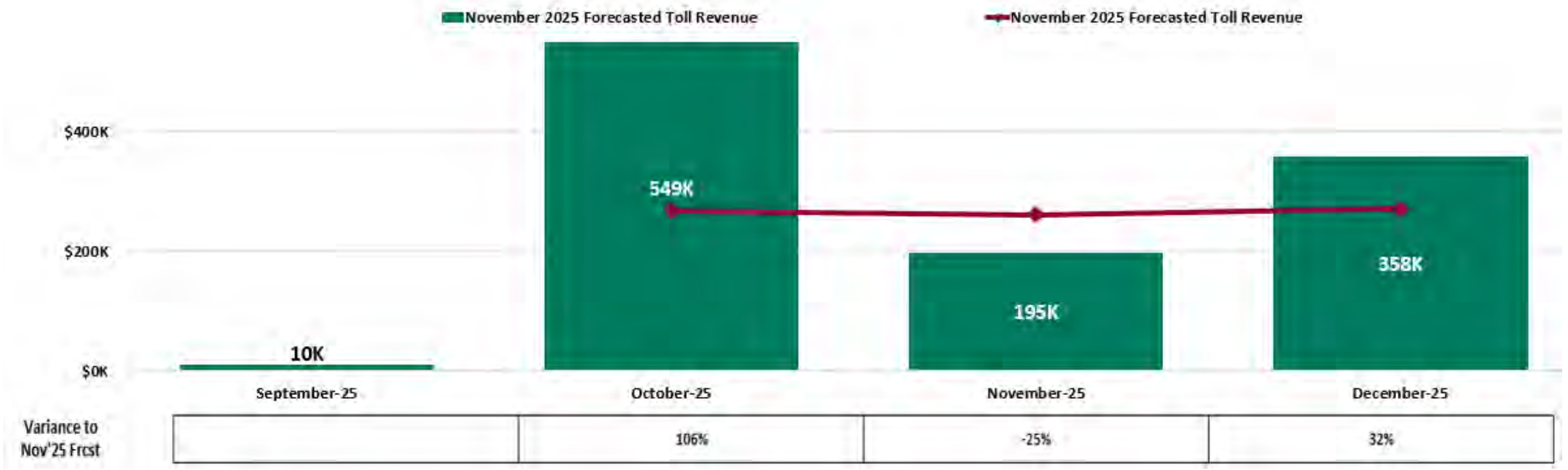
***Note**: Tolling started on September 29, 2025*

NEW FACILITY
Puget Sound Gateway SR 509 Expressway

FY 2026 Q2 toll revenue update in comparison to November 2025 Forecast

Three-month (October through December 2025) toll revenue of $1.1million ↑ **38.0**%, or $303,000 above the forecast.

SR 509: September through December 2025 Reported Toll Revenue ($ thousands)



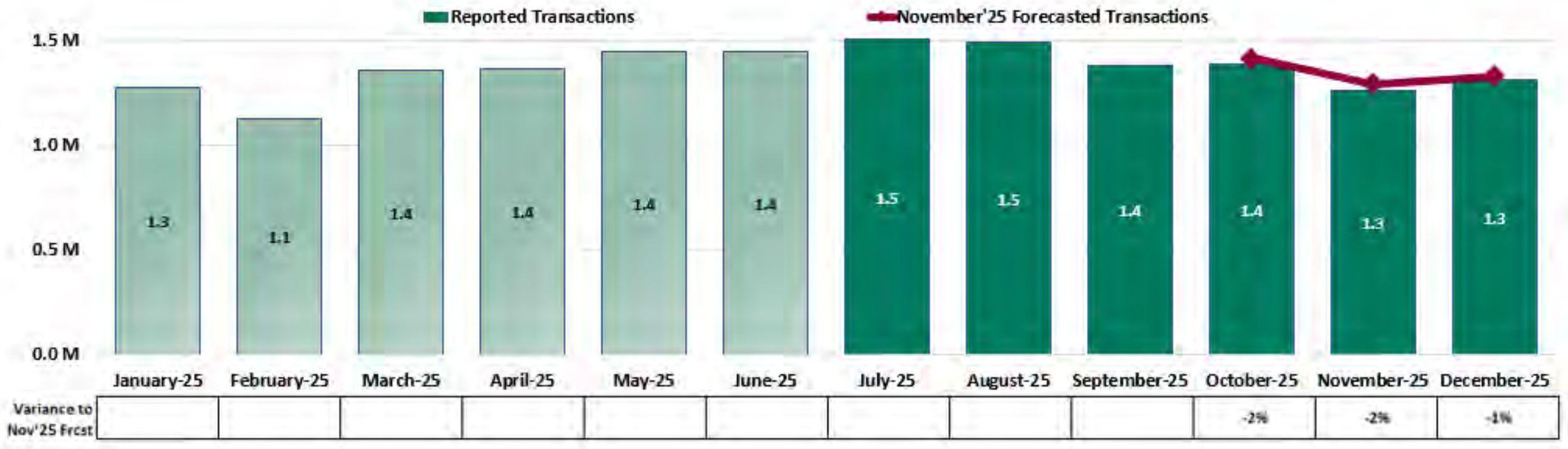
***Notes:** Tolling started on September 29, 2025*

Tacoma Narrows Bridge

FY 2026 Q2 toll traffic update in comparison to November 2025 Forecast

Three-month (October through December 2025) 4.0 million toll transactions ↓ **1.7**%, or 67,000 transactions below the forecast

TNB: January through December 2025 Toll Transactions (millions)



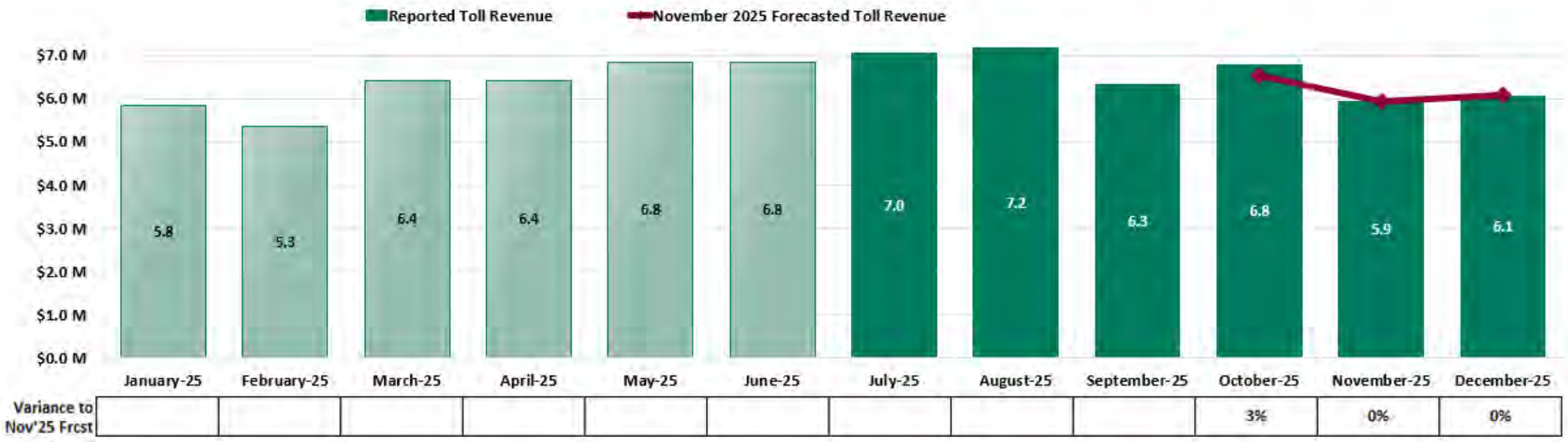
***Note**: November 2025 TERFC Forecast is a no-change from September 2025*

Tacoma Narrows Bridge

FY 2026 Q2 toll revenue update in comparison to November 2025 Forecast

Three-month (October through December 2025) toll revenue of $18.8 million ↑ **1.0**%, or $0.2 million above the forecast

TNB: January through December 2025 Reported Toll Revenue ($ millions)



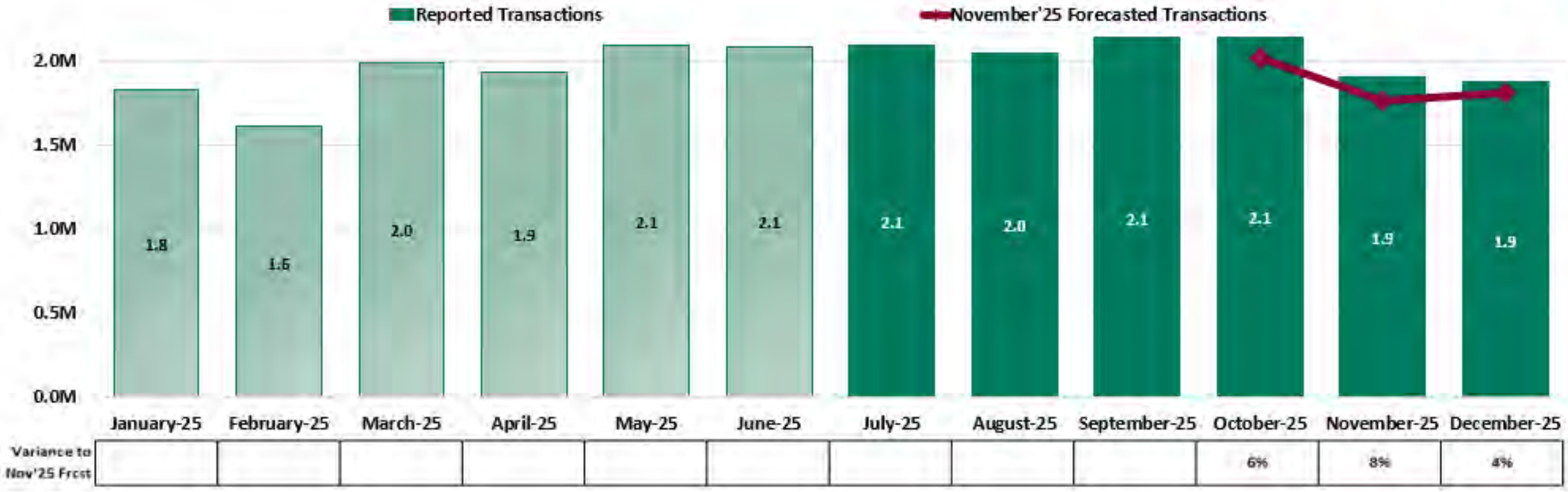
***Notes:** November 2025 TERFC Forecast is a no-change from September 2025.*

SR 520 Bridge

FY 2026 Q2 toll traffic update in comparison to November 2025 Forecast

Three-month (October through December 2025) 5.9 million toll transactions ↑ **5.9**%, or 0.3 million transactions above the forecast

SR 520: January through December 2025 Toll Transactions (millions)



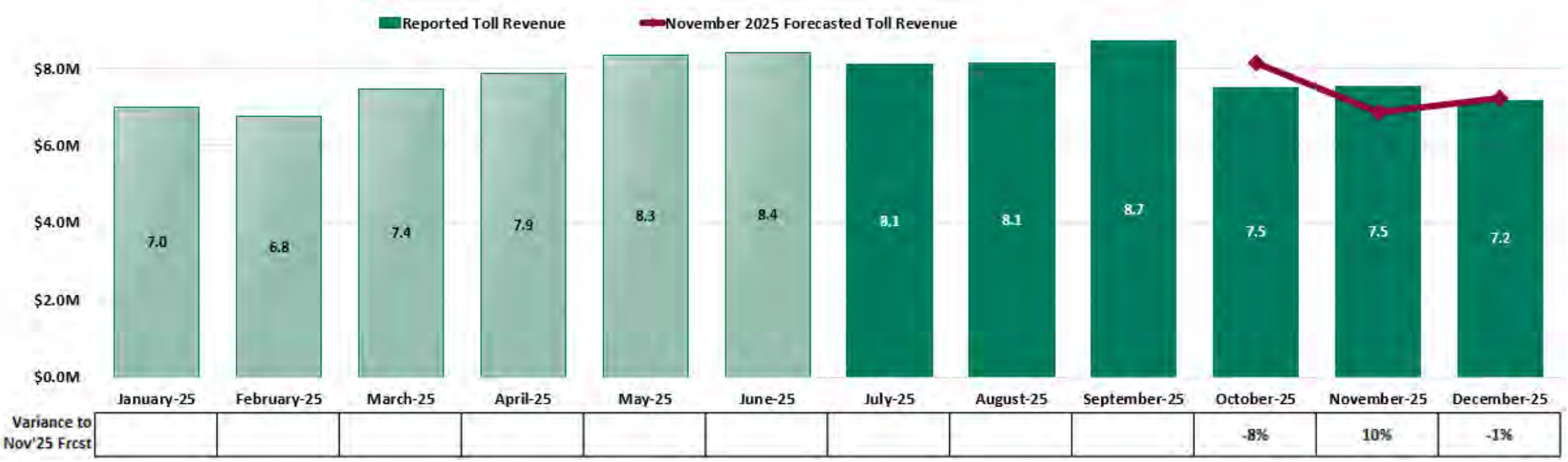
***Note**: November 2025 TERFC Forecast is a no-change from September 2025.*

SR 520 Bridge

FY 2026 Q2 toll revenue update in comparison to November 2025 Forecast

Three-month (October through December 2025) toll revenue of $22.2 million are in line with the forecast with **0.0**% variance.

SR 520: January through December 2025 Reported Toll Revenue ($ millions)



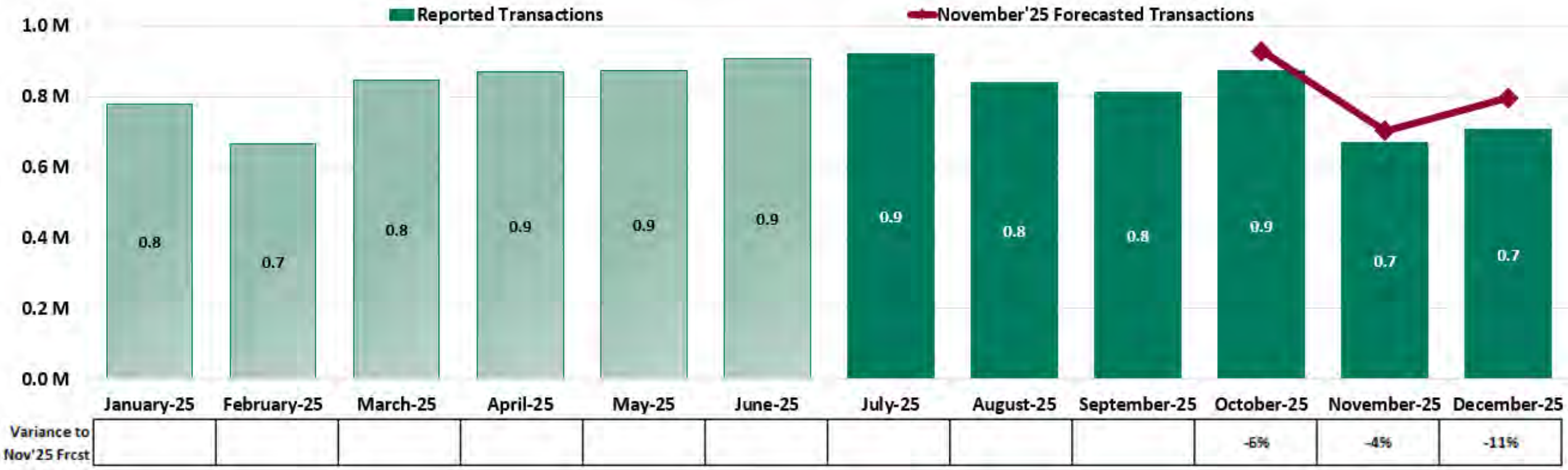
***Notes** November 2025 TERFC Forecast is a no-change from September 2025.*

I-405 Express Toll Lanes

FY 2026 Q2 toll traffic update in comparison to November 2025 Forecast

Three-month (October through December 2025) 2.3 million toll ↓ **7.3**%, or 0.2 million transactions below the forecast

I-405 ETLs: January through December 2025 Toll Transactions (millions)



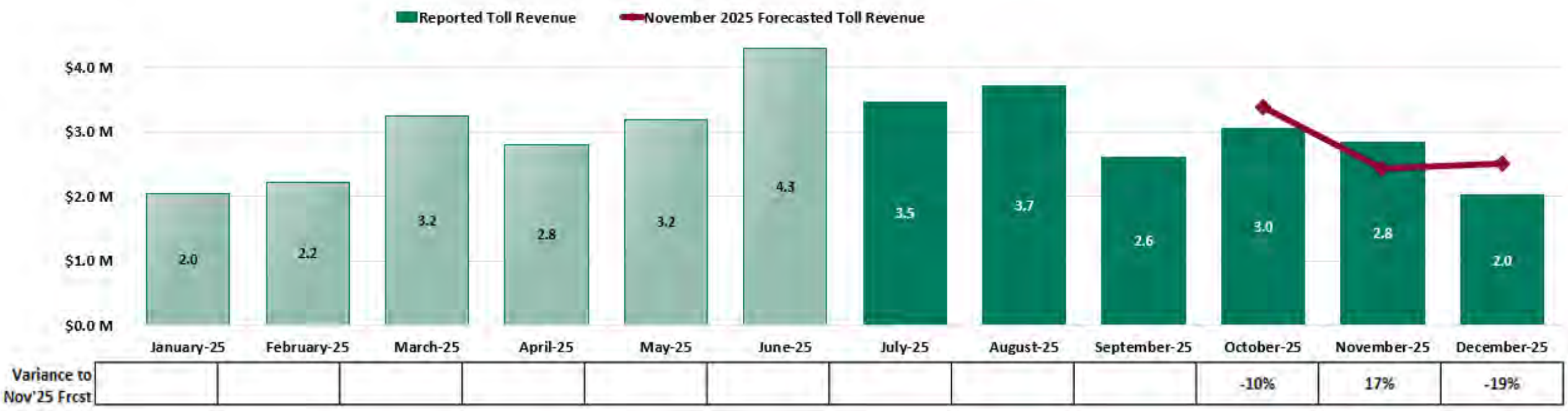
***Note**: Actuals prior to October 2025 are included in the November 2025 Forecast.*

I-405 Express Toll Lanes

FY 2026 Q2 toll revenue update in comparison to November 2025 Forecast

Three-month (October through December 2025) toll revenue of $7.9 million ↓ **4.9**%, or $0.4 million below the forecast.

I-405 ETLs: January through December 2025 Reported Toll Revenue ($ millions)



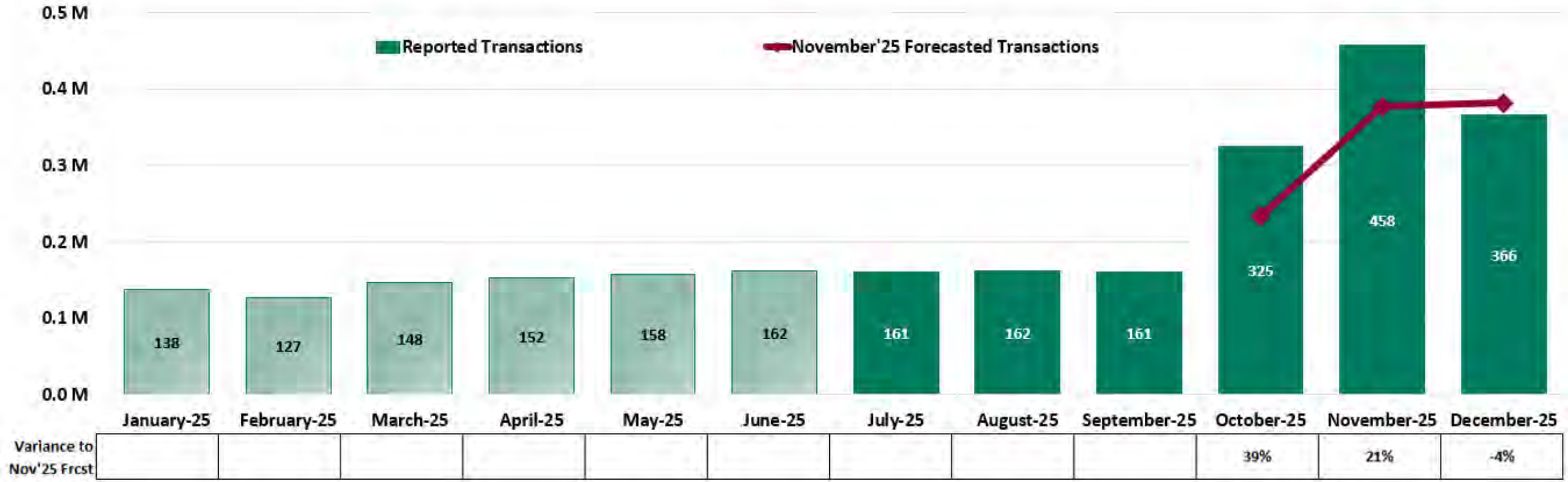
***Notes:** Actuals prior to October 2025 are included in the November 2025 Forecast..*

SR 167 Express Toll Lanes

FY 2026 Q2 toll traffic update in comparison to November 2025 Forecast

Three-month (October through December 2025) 1.1 million toll transactions ↑ **15.7**%, or 156,000 transactions above the forecast

SR 167: January through December 2025 Toll Transactions (thousands)



***Note**: Actuals prior to October 2025 are included in the November 2025 Forecast.*
SR 167 Photo tolling introduced on October 20, 2025. December 14-19 all lanes at Kent/Auburn area were closed due to flooding.

SR 167 Express Toll Lanes

FY 2026 Q2 toll revenue update in comparison to November 2025 Forecast

Three-month (October through December 2025) toll revenue of $3.2 million ↓ **1.9**%, or $60,000 below the forecast.

SR 167: January through December 2025 Reported Toll Revenue ($ thousands)

***Note**: Actuals prior to October 2025 are included in the November 2025 Forecast.*
SR 167 Photo tolling introduced on October 20, 2025. December 14-19 all lanes at Kent/Auburn area were closed due to flooding.

SR 99 Tunnel

FY 2026 Q2 toll traffic update in comparison to November 2025 Forecast

Three-month (October through December 2025) 4.4 million toll transactions ↑ **1.9**%, or 81,000 transactions above the forecast

SR 99: January through December 2025 Toll Transactions (millions)

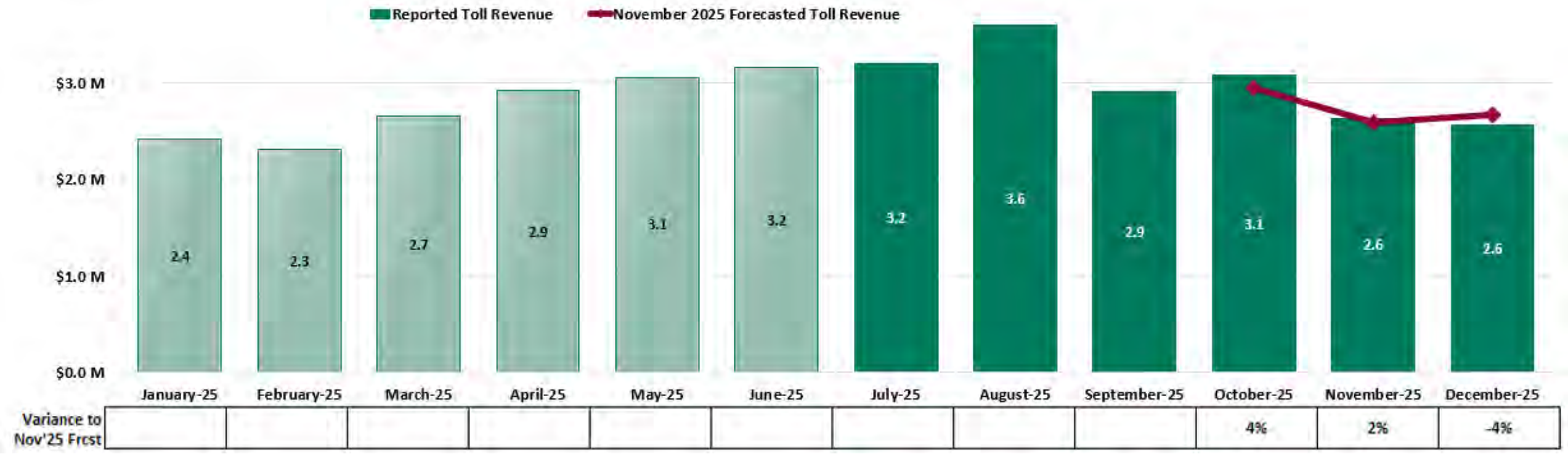
***Note**: November 2025 TERFC Forecast is a no-change from September 2025.*

SR 99 Tunnel

FY 2026 Q2 toll revenue update in comparison to November 2025 Forecast

Three-month (October through December 2025) toll revenue of $8.3 million ↑ **0.8**%, or $65,000 above the forecast.

SR 99: January through December 2025 Reported Toll Revenue ($ millions)



***Notes:** November 2025 TERFC Forecast is a no-change from September 2025.*

Questions?

For additional information, please contact:

Jen Khozikov
WSDOT Toll Policy, Finance and Forecast Manager
(206) 716-1153 or jen.khozikov@wsdot.wa.gov