


# **Toll Facilities**

**FY 2026 Q1  
(July through September 2025)**

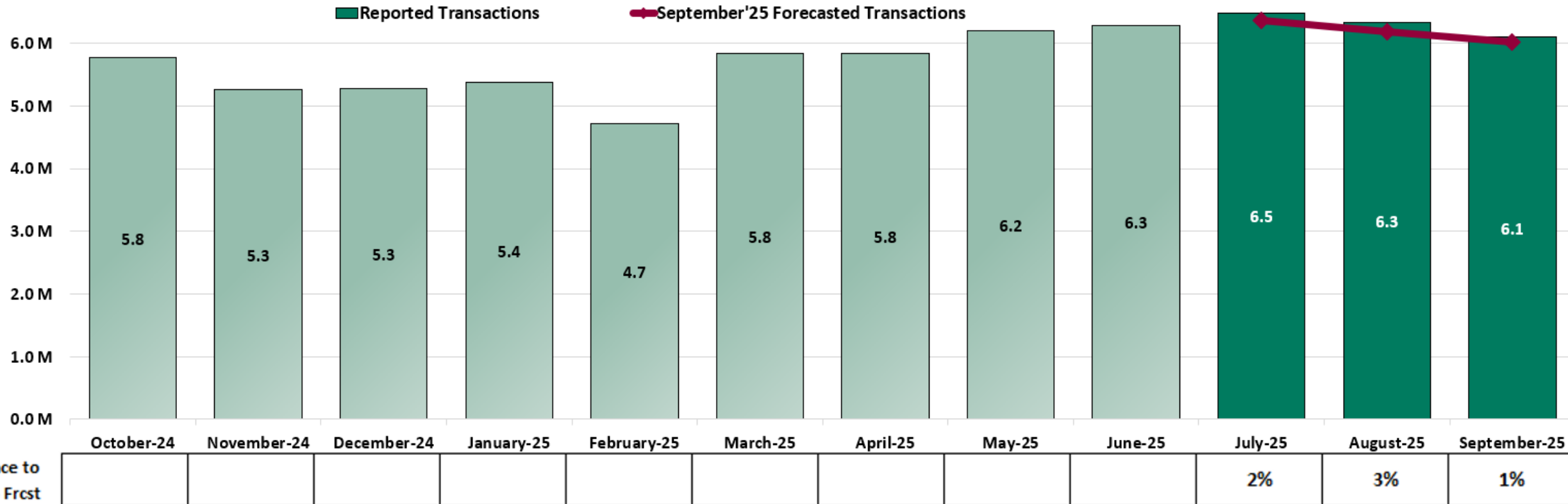
**Traffic and Revenue Update**

Jen Khozikov, Toll Policy, Finance and Forecast Manager  
Washington State Department of Transportation  
Washington State Transportation Commission Meeting  
December 9, 2025

# FY 2026 Q1 Toll Traffic update in comparison to September 2025 Forecast


Total **Three-month** (July through September 2025) 18.9 million toll transactions  **1.9%**, or 356,000 transactions above the forecast

All Facilities: October 2024 through September 2025 Toll Transactions (millions)

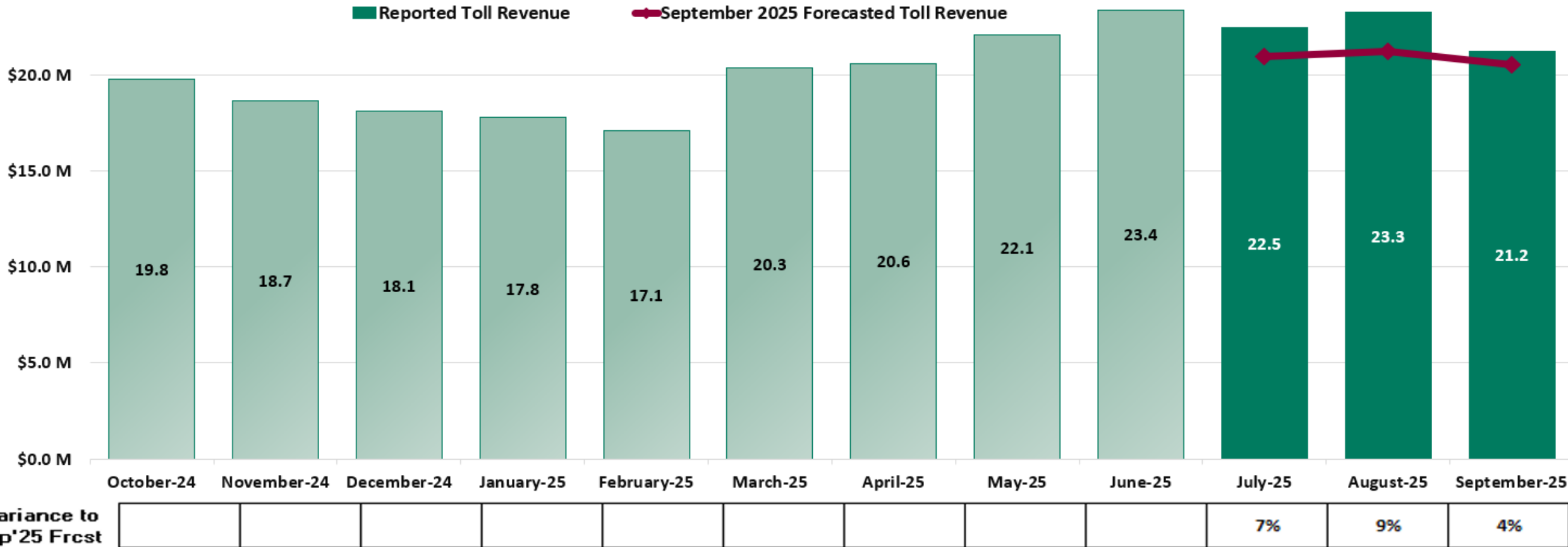


\*Note: Actuals prior to July 2025 are included in the September 2025 Forecast.

# FY 2026 Q1 Toll Revenue update in comparison to September 2025 Forecast

Total **Three-month** (July through September 2025) toll revenue of \$67.0 million  **6.8%**, or \$4.2 million above the forecast


All Facilities: October 2024 through September 2025 Toll Revenue (\$ millions)



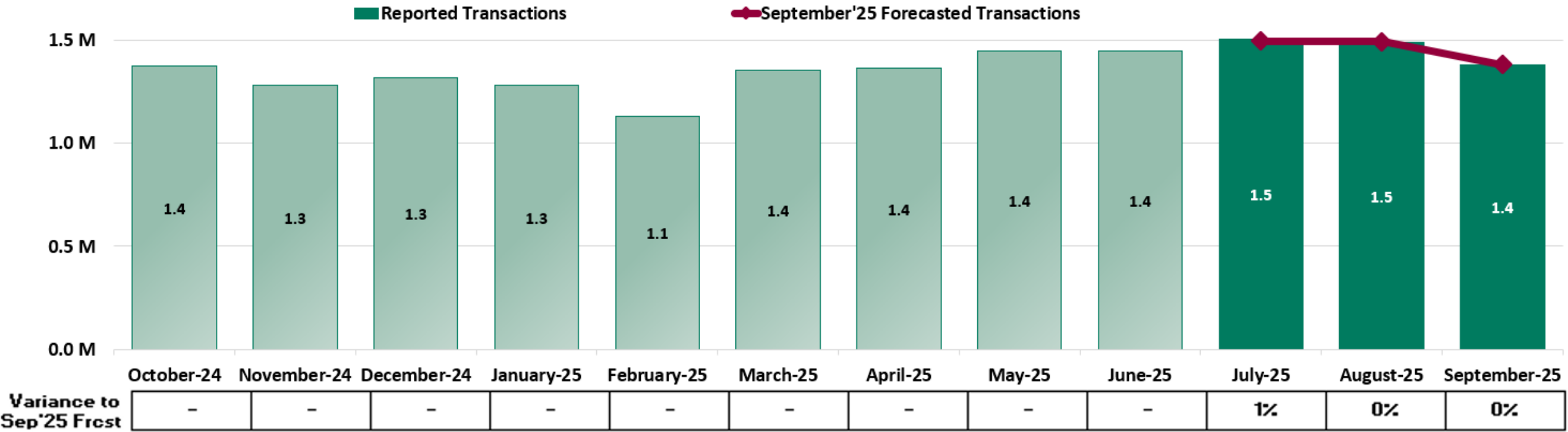
\*Notes: Actuals prior to July 2025 are included in the September 2025 forecast.

# Tacoma Narrows Bridge

## FY 2026 Q1 toll traffic update in comparison to September 2025 Forecast

Three-month (July through September 2025) 4.3 million toll transactions  0.1%, or 3,000 transactions above the forecast


TNB: October 2024 through September 2025 Toll Transactions (millions)



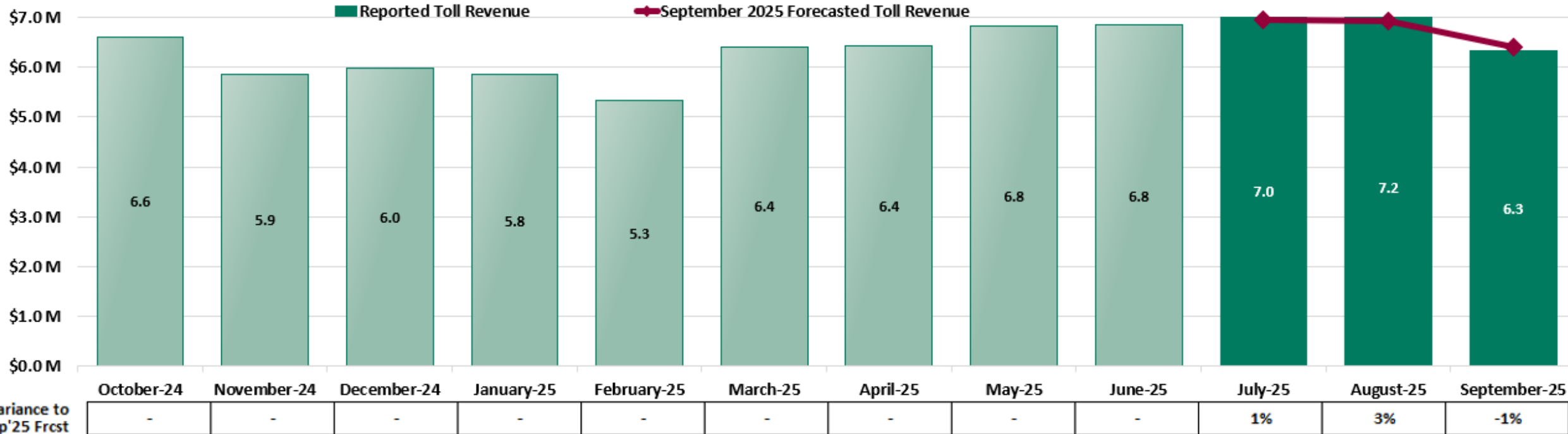
\*Note: Actuals prior to July 2025 are included in the September 2025 Forecast.

# Tacoma Narrows Bridge

## FY 2026 Q1 toll revenue update in comparison to September 2025 Forecast

Three-month (July through September 2025) toll revenue of \$20.5 million  1.2%, or \$0.2 million above the forecast


TNB: October 2024 through September 2025 Reported Toll Revenue (\$ millions)



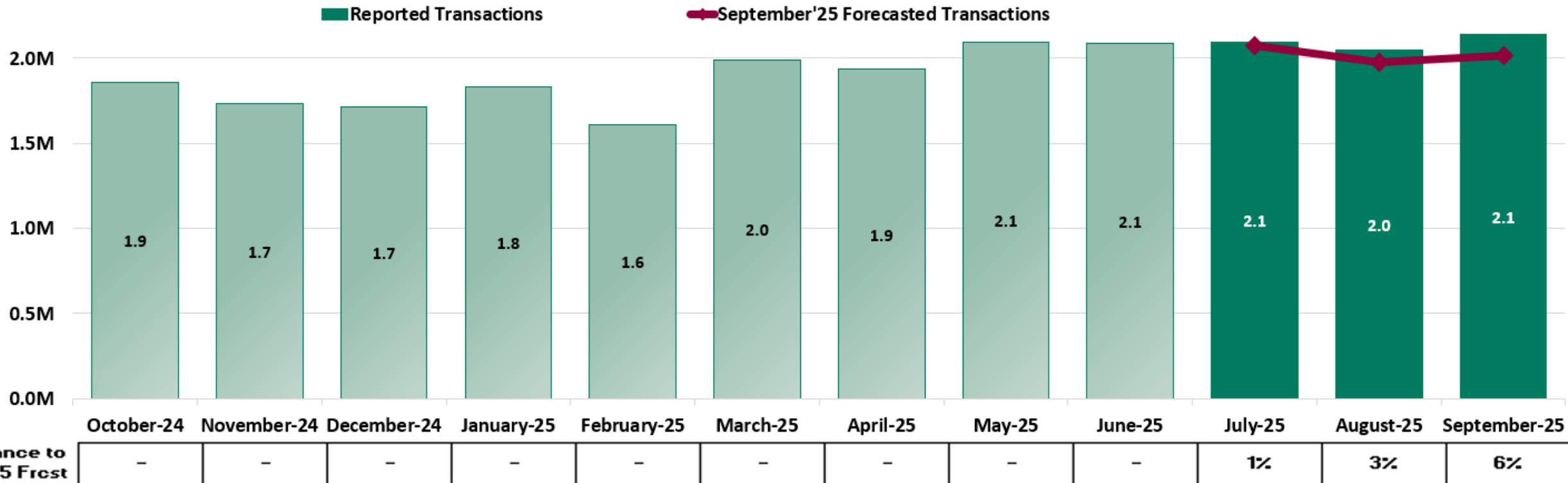
\*Notes: : Actuals prior to July 2025 are included in the September 2025 Forecast.

# SR 520 Bridge

## FY 2026 Q1 toll traffic update in comparison to September 2025 Forecast

Three-month (July through September 2025) 6.3 million toll transactions  3.4%, or 0.2 million transactions above the forecast


SR 520: October 2024 through September 2025 Toll Transactions (millions)



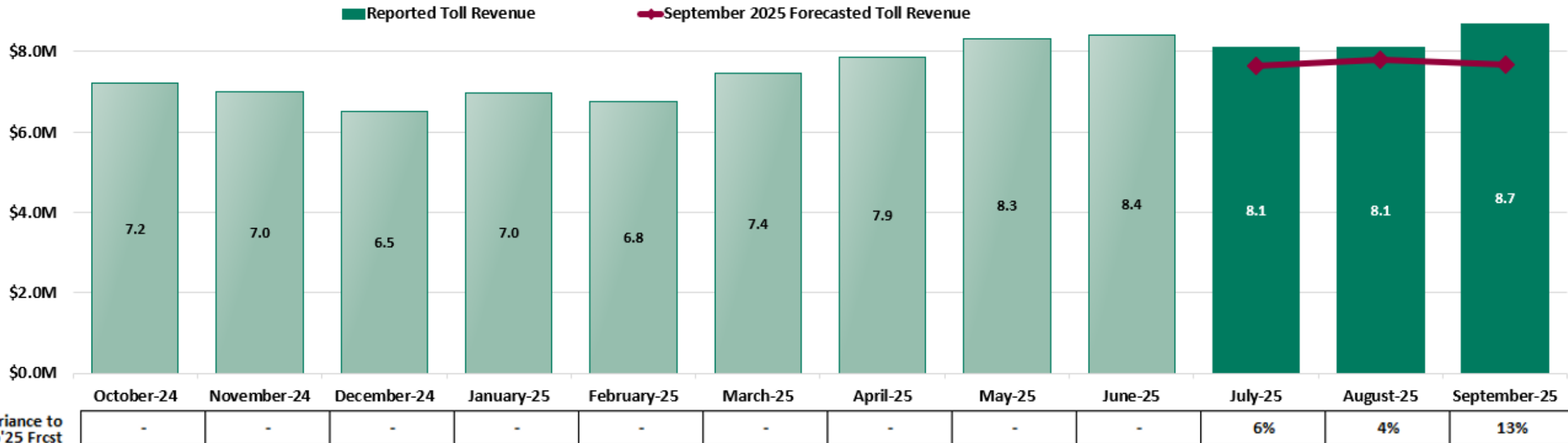
\*Note: Actuals prior to July 2025 are included in the September 2025 Forecast.

# SR 520 Bridge

## FY 2026 Q1 toll revenue update in comparison to September 2025 Forecast

Three-month (July through September 2025) toll revenue of \$24.9 million  7.8%, or \$1.8 million above the forecast.

SR 520: October 2024 through September 2025 Reported Toll Revenue (\$ millions)



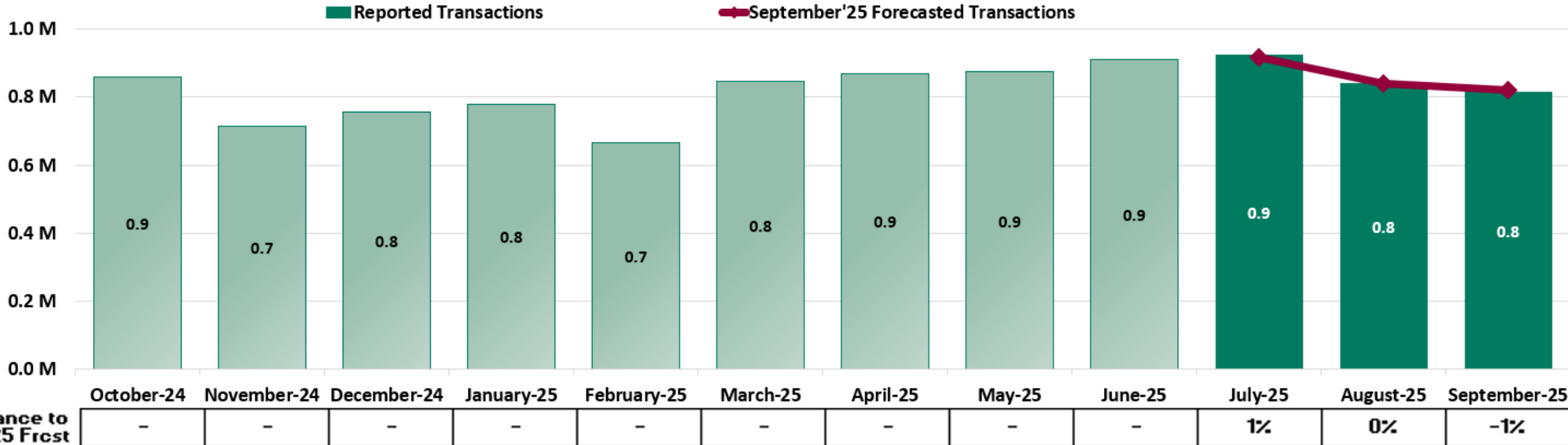
\*Notes: : Actuals prior to July 2025 are included in the September 2025 Forecast. SR 520 10% new toll rates increase are effective August 15, 2024

# I-405 Express Toll Lanes

## FY 2026 Q1 toll traffic update in comparison to September 2025 Forecast

Three-month (July through September 2025) 2.6 million toll transactions are in line with the forecast with **0.0%** variance.


I-405 ETLs: October 2024 through September 2025 Toll Transactions (millions)



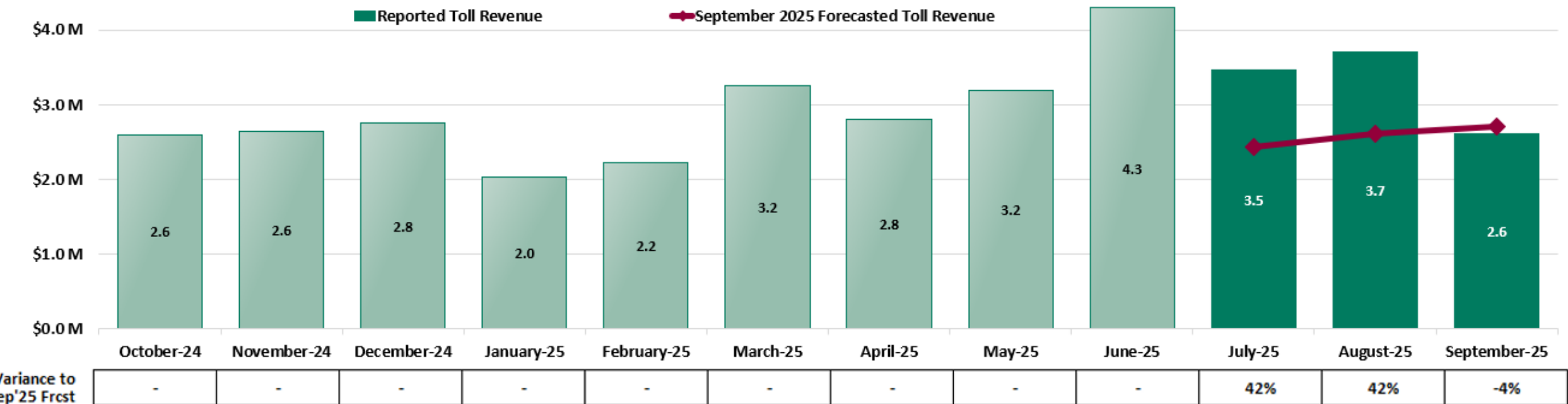
\*Note: : Actuals prior to July 2025 are included in the September 2025 Forecast.

# I-405 Express Toll Lanes

## FY 2026 Q1 toll revenue update in comparison to September 2025 Forecast

Three-month (July through September 2025) toll revenue of \$9.8 million  26.1%, or \$2.0 million above the forecast.


I-405 ETLs: October 2024 through September 2025 Reported Toll Revenue (\$ millions)



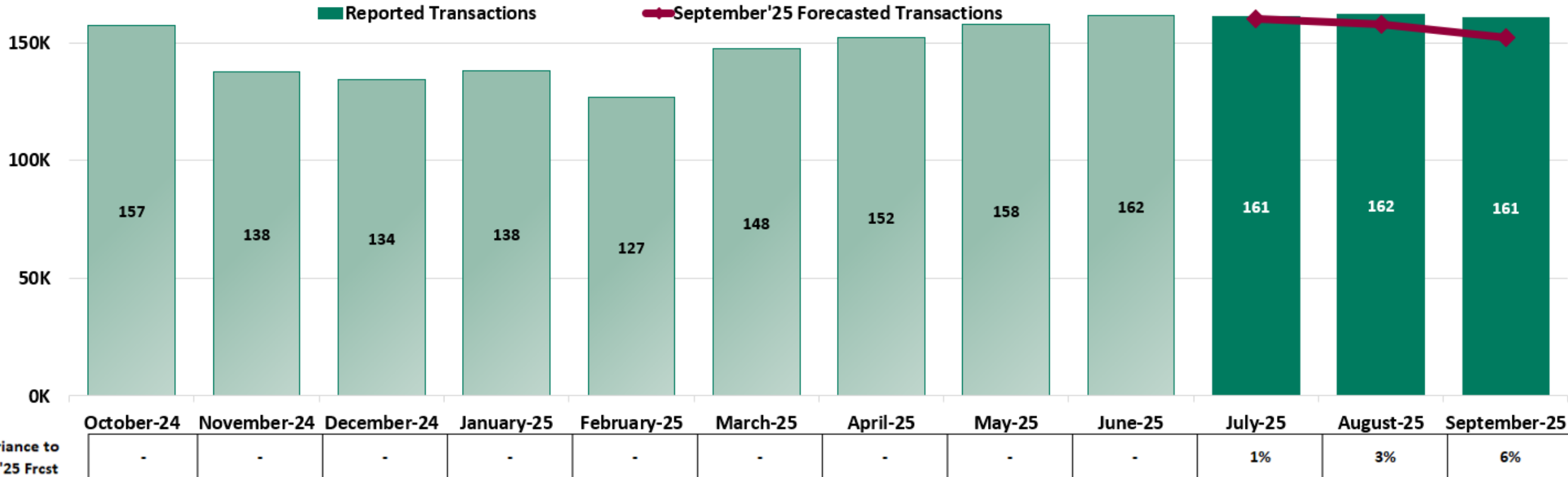
\*Notes: Actuals prior to July 2025 are included in the September 2025 Forecast.

# SR 167 HOT lanes

## FY 2026 Q1 toll traffic update in comparison to September 2025 Forecast

Three-month (July through September 2025) 0.5 million toll transactions  **3.0%**, or 14,000 transactions above the forecast


SR 167: October 2024 through September 2025 Toll Transactions (thousands)



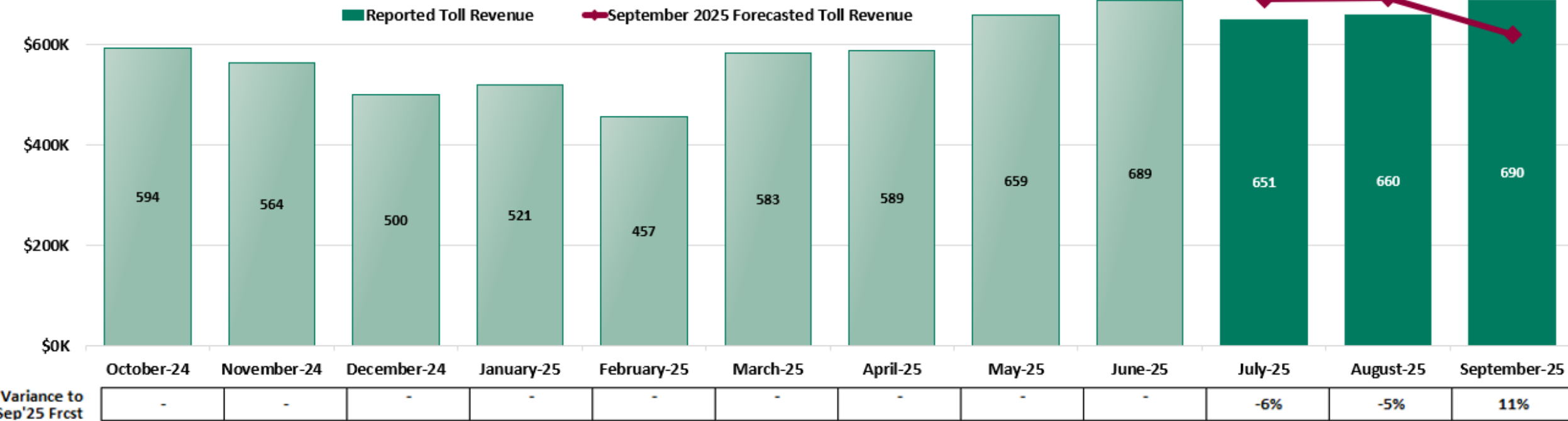
\*Note: : Actuals prior to July 2025 are included in the September 2025 Forecast..

# SR 167 HOT lanes

## FY 2026 Q1 toll revenue update in comparison to September 2025 Forecast

Three-month (July through September 2025) toll revenue of \$2.0 million  0.2%, or \$5,000 below the forecast.


SR 167: October 2024 through September 2025 Reported Toll Revenue (\$ thousands)



\*Notes : : Actuals prior to July 2025 are included in the September 2025 Forecast..

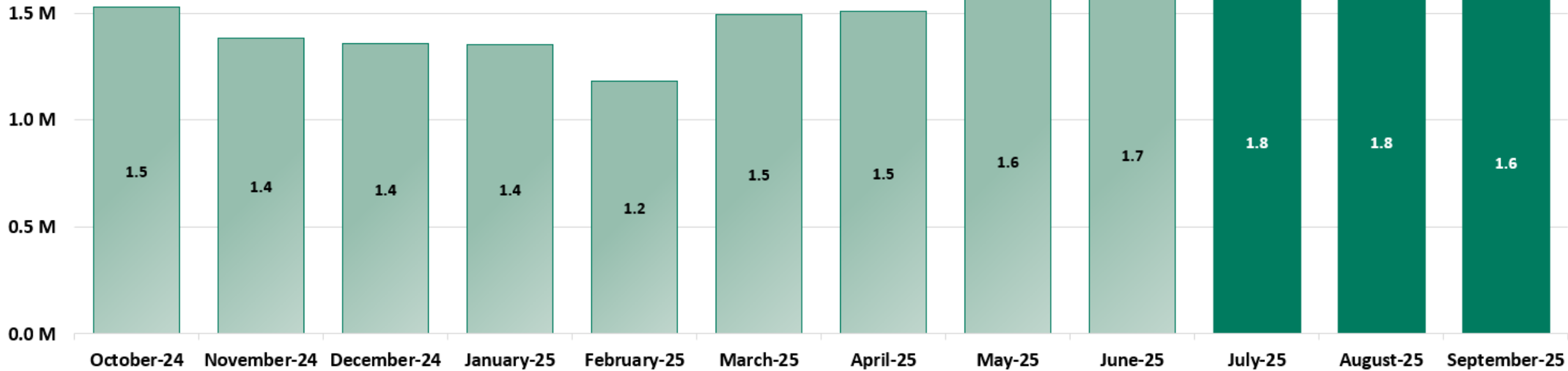
# SR 99 Tunnel

## FY 2026 Q1 toll traffic update in comparison to September 2025 Forecast

Three-month (July through September 2025) 5.2 million toll transactions  2.6%, or 130,000 transactions above the forecast

SR 99: October 2024 through September 2025 Toll Transactions (millions)

■ Reported Transactions      ↔ September'25 Forecasted Transactions




Variance to Sep'25 Frct	October-24	November-24	December-24	January-25	February-25	March-25	April-25	May-25	June-25	July-25	August-25	September-25
	-	-	-	-	-	-	-	-	-	5%	5%	-3%

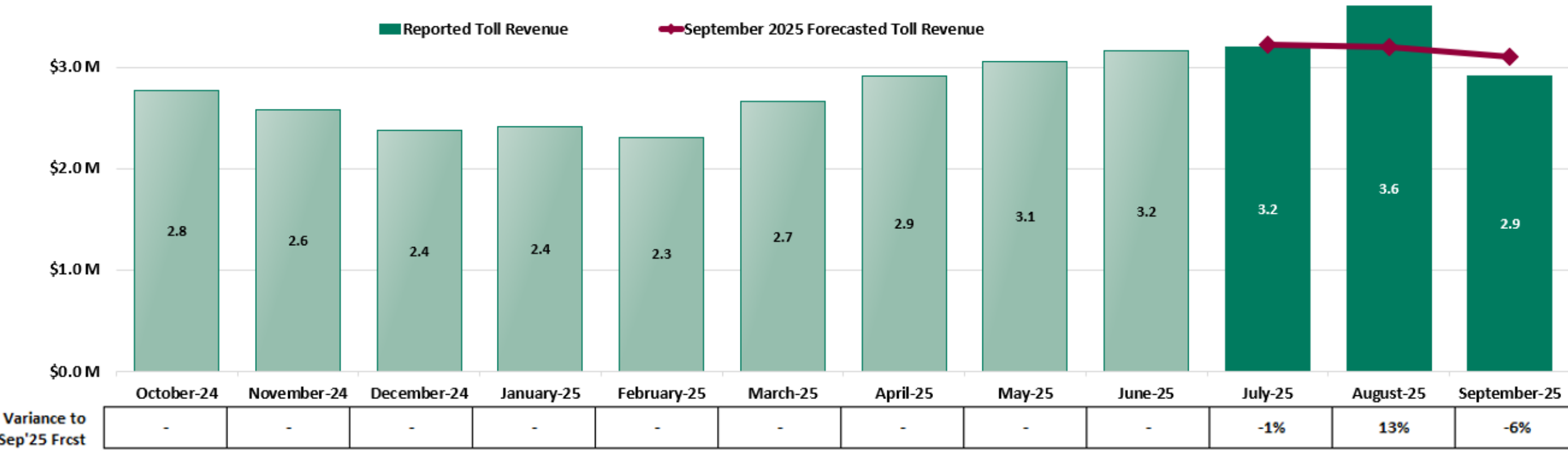
\*Note: Actuals prior to July 2025 are included in the September 2025 Forecast

# SR 99 Tunnel

## FY 2026 Q1 toll revenue update in comparison to September 2025 Forecast

Three-month (July through September 2025) toll revenue of \$9.7 million  2.0%, or \$0.2 million above the forecast.

SR 99: October 2024 through September 2025 Reported Toll Revenue (\$ millions)



\*Notes: : Actuals prior to July 2025 are included in the September 2025 Forecast.

# Questions?

For additional information, please contact:

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