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# 2025-27 Gov. Inslee Proposed Transportation Budget

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# Revenue

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Forecast changes between February 2024 and November 2024 (all funds):

- 2023-25 biennium (\$185 million)
- 2025-27 biennium (\$353 million)
- 10-year change (\$2,204 million)

# Capital project cost increases

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- Portage Bay Bridge \$630 million\*
- Gateway \$155 million\*
- Seattle and Bainbridge terminal electrification \$137 million\*
- I-405 Renton to Bellevue \$91 million\*
- I-405/SR 22 to I-5 Brickyard \$37 million\*
- Vessel conversion to hybrid electric \$27 million\*
- North Spokane Corridor \$271 million

\*current project underway

# Governor Inslee Transportation budget structure

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- Total budget: \$14.7 billion
  - Debt: \$1.8 billion
  - Agencies: \$12.8 billion
- Current law budget – no new revenue assumed
  - Includes \$12 million transfer from Public Works Assistance

# Governor Inslee Appropriations

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- Compensation \$152 million
- Fish passage \$120 million
- Tolling \$30 million
- Work zone speed safety cameras (WSP, WTSC, WSDOT) \$13 million

# Governor Inslee - Ferries

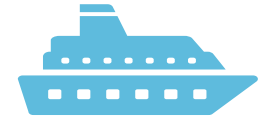
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## Washington State Ferries:

- Additional vessel crew \$16.5 million
- Labor/crew familiarization training \$13.9 million
- Passenger-only ferry service: Kitsap & King counties \$10.8 million
- San Juan winter service \$2.6 million
- Colman dock security \$1.6 million
- Terminal traffic control \$1.1 million

# Governor Inslee - Climate Commitment Act

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## Ferries: \$386 million

- Hybrid electric ferry and terminal electrification

## Projects: \$207 million

- Local capital projects
- Move Ahead WA projects



## Green transportation & transit: \$264 million

- Green transportation projects
- ZEV bus and facility conversion
- Tribal transit grants
- High speed rail
- Bike ped projects

## Electric vehicles: \$83 million

- Medium and heavy-duty truck adoption incentives



# Transportation budget shortfall

Program	Funding (millions)	Project List	Difference
Facilities	\$37,845	\$37,845	\$0
<b>Highway Improvements</b>	<b>\$4,577,413</b>	<b>\$5,129,949</b>	<b>(\$552,536)</b>
Preservation	\$803,191	\$903,191	(\$100,000)
Traffic Operations	\$14,854	\$14,854	\$0
Public Transportation	\$351,772	\$351,772	\$0
<b>Ferries</b>	<b>\$994,527</b>	<b>\$1,377,677</b>	<b>(\$383,150)</b>
Rail	\$246,204	\$254,454	(\$8,250)
Local Programs	\$1,013,166	\$1,060,646	(\$47,480)
<b>Total</b>	<b>\$8,038,972</b>	<b>\$9,130,387</b>	<b>(\$1,091,415)</b>



# For more information

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