

# Toll Facilities

**FY 2024 Q2**

**(October 2023 through December 2023)**

**Traffic and Revenue Update**

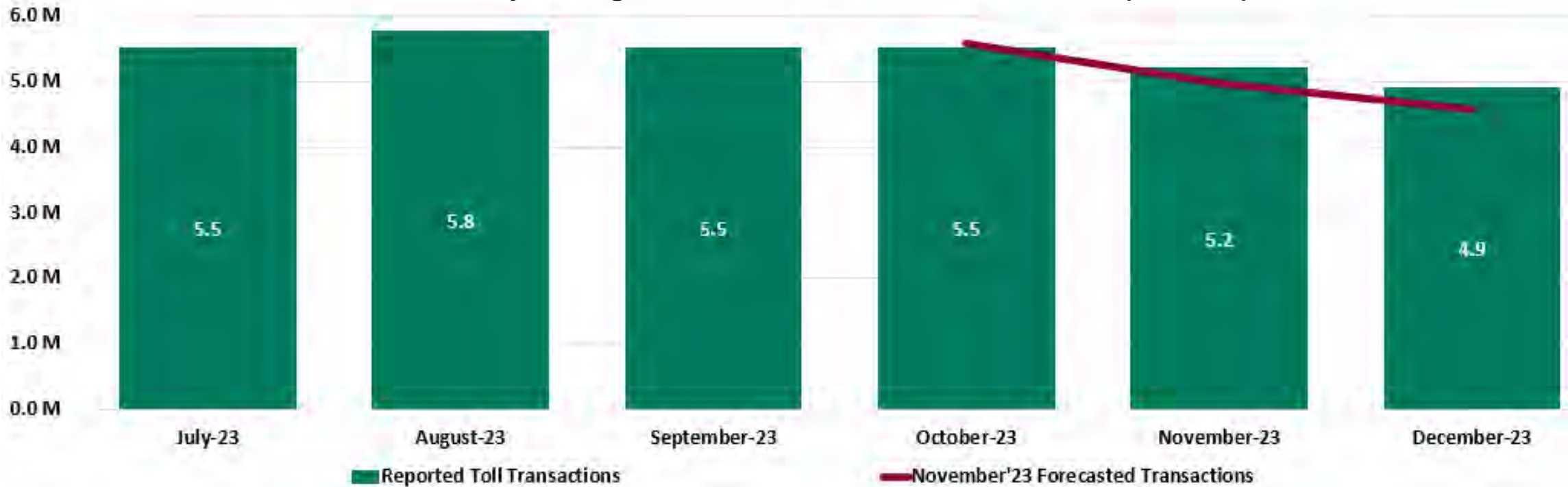
Edward Barry, P.E., Toll Division Director  
Washington State Department of Transportation  
Washington State Transportation Commission Meeting  
March 13, 2024

# FY 2024 Q2 Toll Traffic update in comparison to November 2023 Forecast

Total **Three-month** (October through December 2023) 15.6 million toll transactions  **3.2%**, or 0.5 million transactions above the forecast

- FY 2024 (July through December 2023) six-month total is 32.8 million toll transactions

All Facilities: July through December 2023 Toll Transactions (millions)



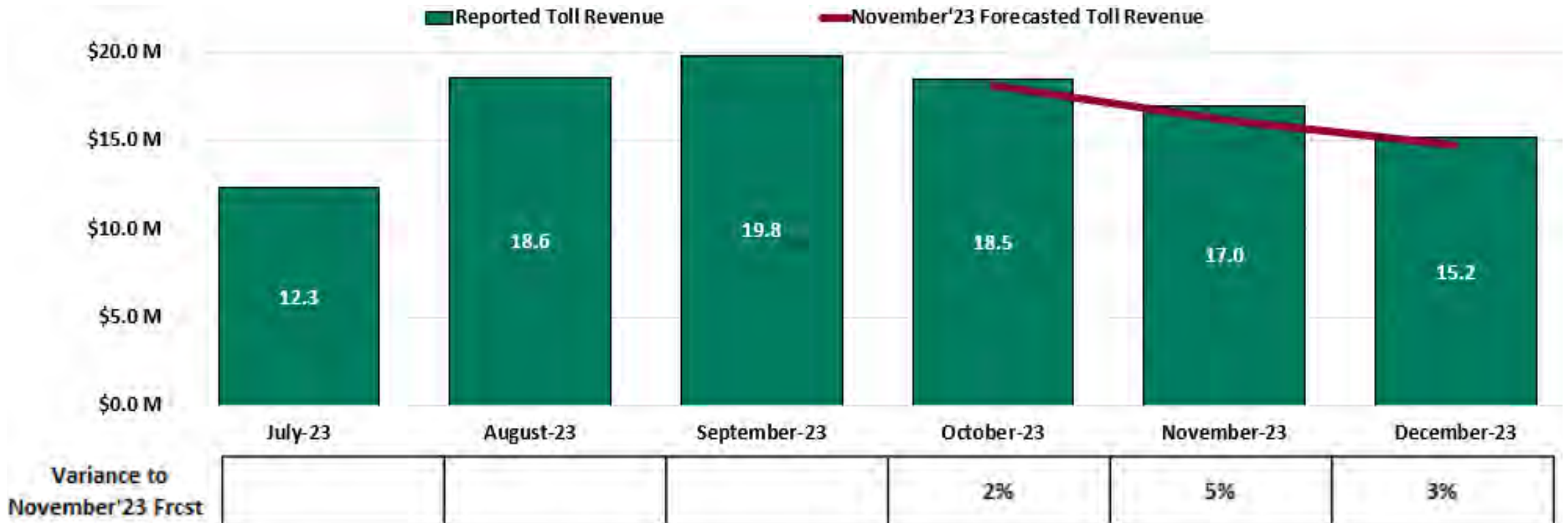
*\*Note: July through September 2023 actuals are included in the November 2023 forecast. December 2023 Toll Transactions are presented based on preliminary estimate.*

# FY 2024 Q2 Toll Revenue update in comparison to November 2023 Forecast

Total **Three-month** (October through December 2023) toll revenue of \$50.7 million  **3.5%**, or \$1.7 million above the forecast

- FY 2024 (July through December 2023) six-month total toll revenue is \$101.4 million


**All Facilities: July through December 2023 Toll Revenue (\$ millions)**



\*Notes: July through September 2023 actuals are included in the November 2023 forecast.

# Tacoma Narrows Bridge

FY 2024 Q2 toll traffic update in comparison to November 2023 Forecast

**Three-month** (October through December 2023) 3.9 million toll transactions  **4.1%**, or 0.2 million transactions above the forecast

- FY 2024 (July through December 2023) six-month total is 8.2 million toll transactions


**TNB: July through December 2023 Toll Transactions (millions)**



*\*Note: July through September 2023 actuals are included in the November 2023 forecast. December 2023 Toll Transactions are presented based on preliminary estimate.*

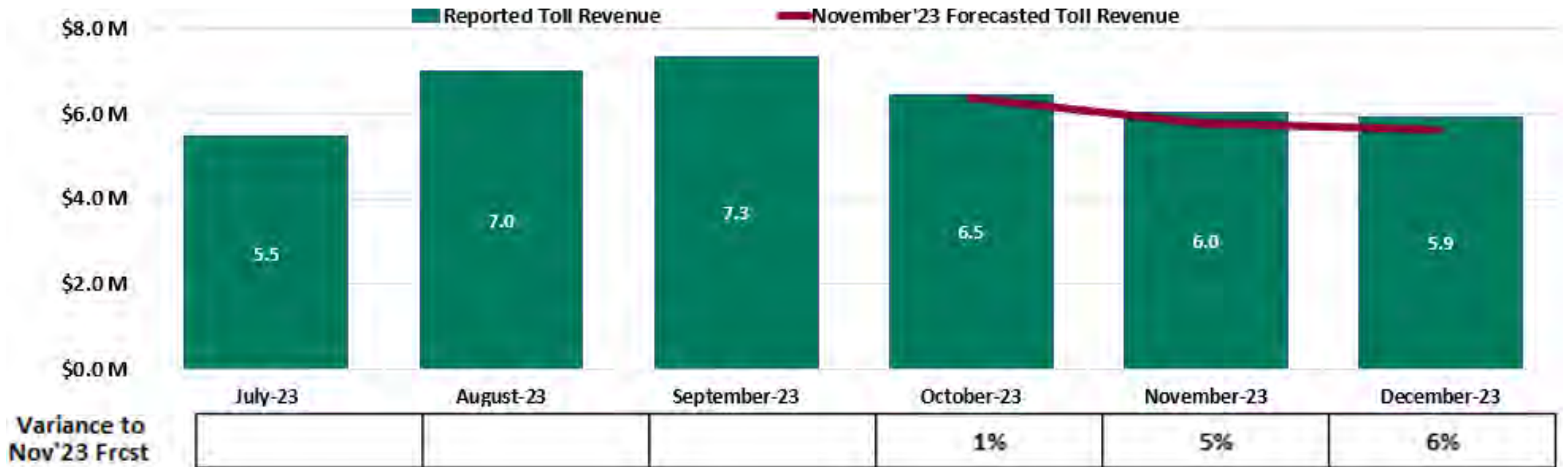
# Tacoma Narrows Bridge

FY 2024 Q2 toll revenue update in comparison to November 2023 Forecast

**Three-month** (October through December 2023) toll revenue of \$38.9 million  **3.9%**, or \$0.7 million above the forecast

- FY 2024 (July through December 2023) six-month toll revenue is \$38.2 million


**TNB: July through December 2023 Reported Toll Revenue (\$ millions)**



\*Notes: July through September 2023 actuals are included in the November 2023 forecast..

# SR 520 Bridge

FY 2024 Q2 toll traffic update in comparison to November 2023 Forecast

**Three-month** (October through December 2023) 4.8 million toll transactions  **0.9%**, or 44,000 transactions above the forecast

- FY 2024 (July through December 2023) six-month total is 9.8 million toll transactions


SR 520: July through December 2023 Toll Transactions (millions)



*\*Note: July through September 2023 actuals are included in the November 2023 forecast. December 2023 Toll Transactions are presented based on preliminary estimate.*

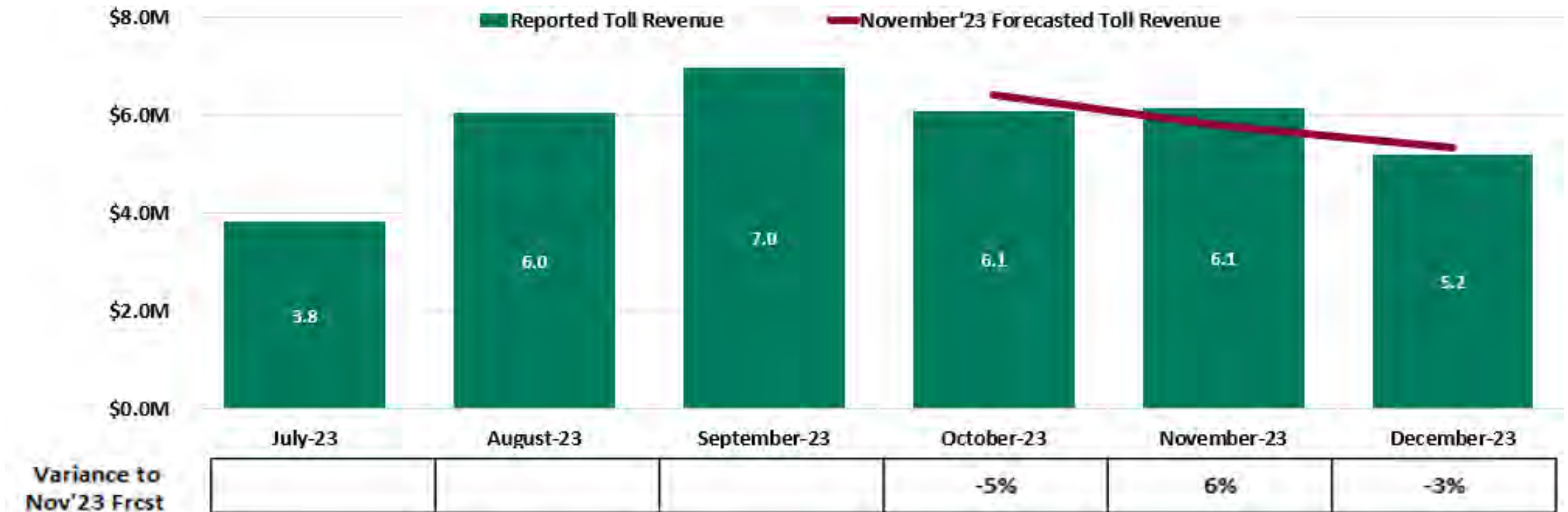
# SR 520 Bridge

FY 2024 Q2 toll revenue update in comparison to November 2023 Forecast

**Three-month** (October through December 2023) toll revenue of \$17.4 million  **0.9%**, or \$149,000 below the forecast.

- FY 2024 (July through December 2023) six-month toll revenue is \$34.2 million


**SR 520: July through December 2023 Reported Toll Revenue (\$ millions)**



\*Notes: July through September 2023 actuals are included in the November 2023 forecast

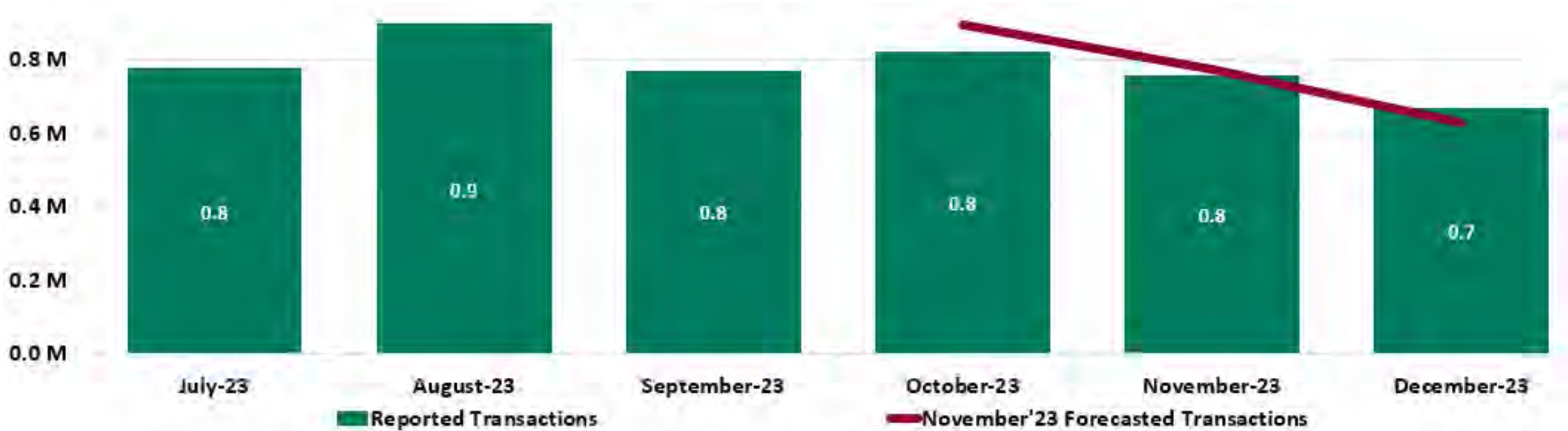
# I-405 Express Toll Lanes

FY 2024 Q2 toll traffic update in comparison to November 2023 Forecast

**Three-month** (October through December 2023) 2.2 million toll transactions  **2.3%**, or 53,000 transactions below the forecast

- FY 2024 (July through December 2023) six-month total is 4.7 million toll transactions

I-405 ETLs: July through December 2023 Toll Transactions (millions)




*\*Note: July through September 2023 actuals are included in the November 2023 forecast. December 2023 Toll Transactions are presented based on preliminary estimate.*



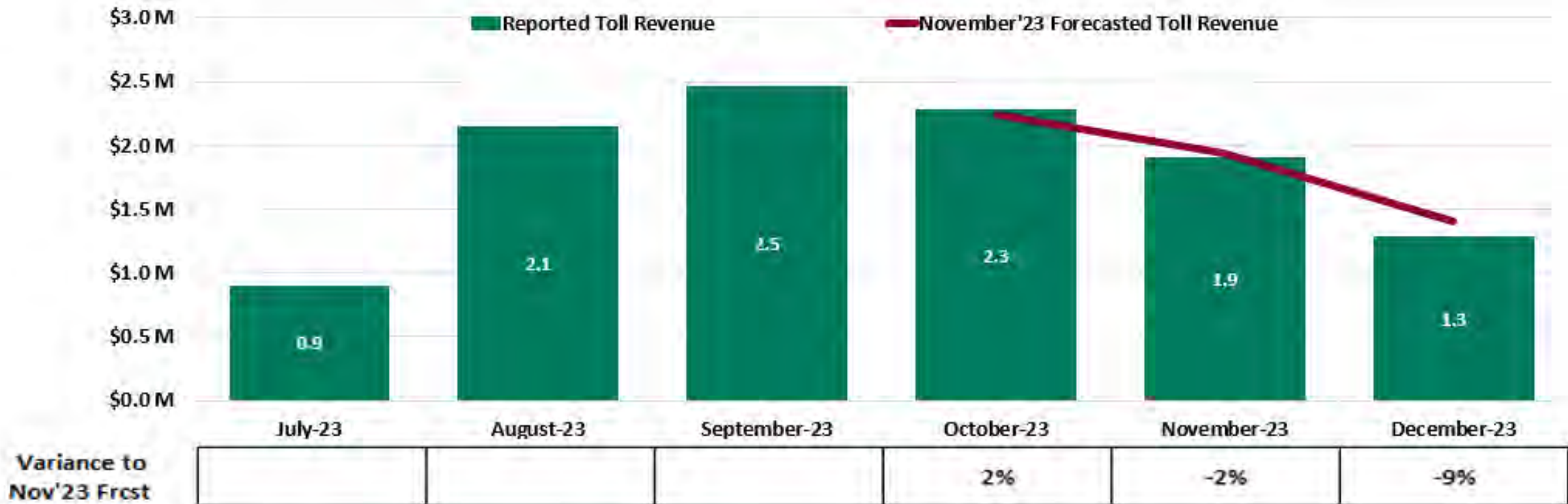
# I-405 Express Toll Lanes

FY 2024 Q2 toll revenue update in comparison to November 2023 Forecast

**Three-month** (October through December 2023) toll revenue of \$5.4 million  **2.4%**, or \$133,000 below the forecast.

- FY 2024 (July through December 2023) six-month toll revenue is \$10.9 million


**I-405 ETLs: July through December 2023 Reported Toll Revenue (\$ millions)**



*\*Notes: July through September 2023 actuals are included in the November 2023 forecast.*

# SR 167 HOT lanes

FY 2024 Q2 toll traffic update in comparison to November 2023 Forecast

**Three-month** (October through December 2023) 0.5 million toll transactions  **5.3%**, or 25,000 transactions below the forecast

- FY 2024 (July through December 2023) six-month total is 0.9 million toll transactions


SR 167: July through December 2023 Toll Transactions (thousands)



*\*Note: July through September 2023 actuals are included in the November 2023 forecast. December 2023 Toll Transactions are presented based on preliminary estimate.*

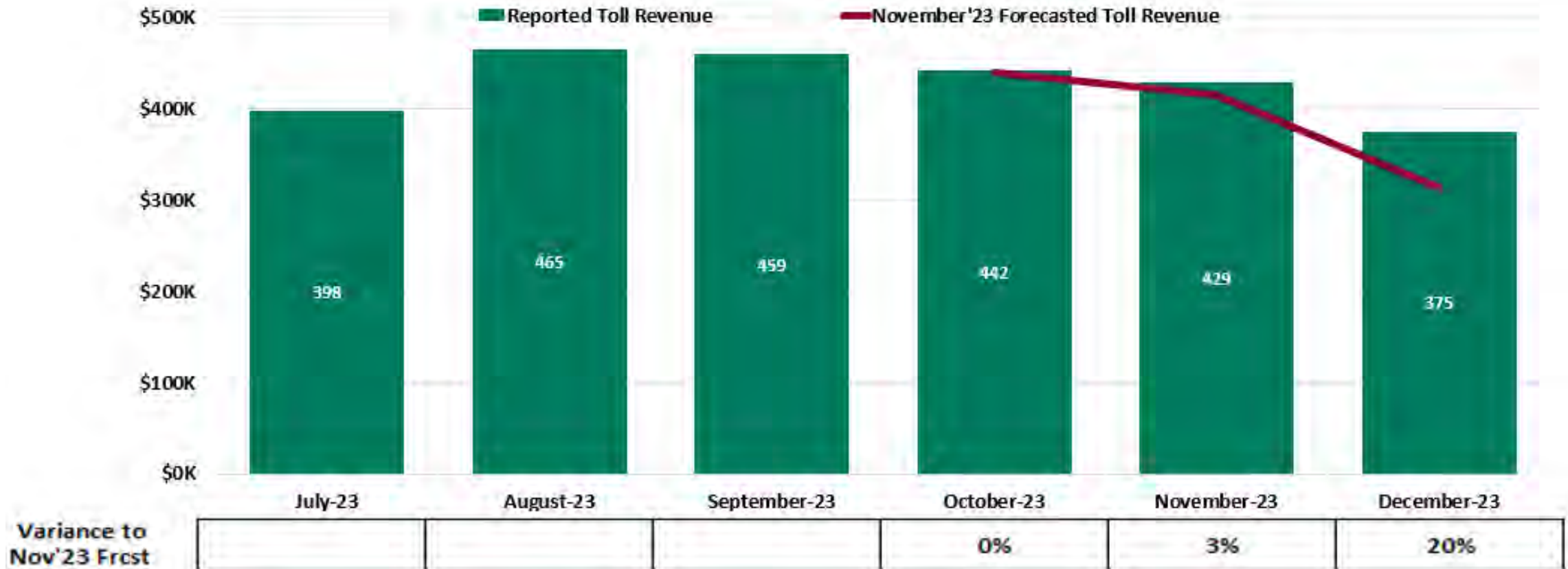
# SR 167 HOT lanes

FY 2024 Q2 toll revenue update in comparison to November 2023 Forecast

**Three-month** (October through December 2023) toll revenue of \$1.2 million  **6.6%**, or \$77,000 above the forecast.

- FY 2024 (July through December 2023) six-month toll revenue is \$2.6 million


**SR 167: July through December 2023 Reported Toll Revenue (\$ thousands)**



*\*Notes: July through September 2023 actuals are included in the November 2023 forecast.*

# SR 99 Tunnel

FY 2024 Q2 toll traffic update in comparison to November 2023 Forecast

**Three-month** (October through December 2023) 4.8 million toll transactions  **9.7%**, or 0.4 million transactions above the forecast

- FY 2024 (July through December 2023) six-month total is 8.8 million toll transactions


SR 99: July through December 2023 Toll Transactions (millions)



*\*Note: July through September 2023 actuals are included in the November 2023 forecast. December 2023 Toll Transactions are presented based on preliminary estimate.*

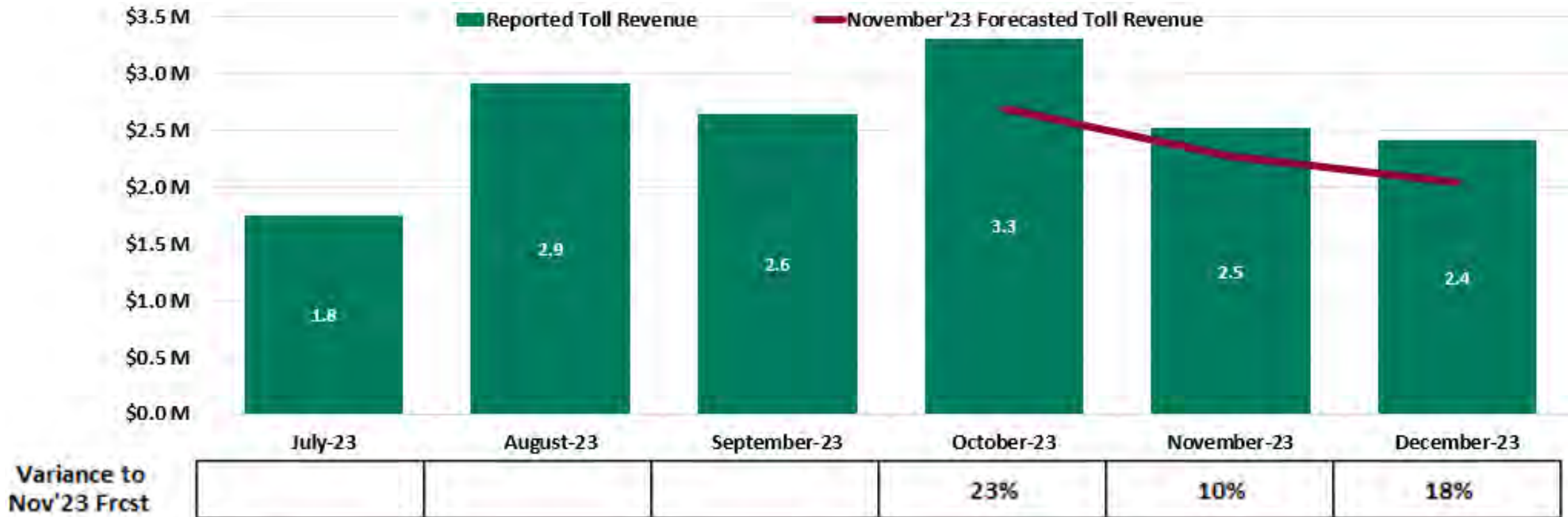
# SR 99 Tunnel

FY 2024 Q2 toll revenue update in comparison to November 2023 Forecast

**Three-month** (October through December 2023) toll revenue of \$8.2 million  **17.3%**, or \$1.2 million above the forecast.

- FY 2024 (July through December 2023) six-month toll revenue is \$15.5 million

**SR 99: July through December 2023 Reported Toll Revenue (\$ millions)**



\*Notes: July through September 2023 actuals are included in the November 2023 forecast.

# Questions?

For additional information, please contact:

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