

# Toll Facilities

**FY 2023 – July through October 2022**

**Traffic and Revenue Update**

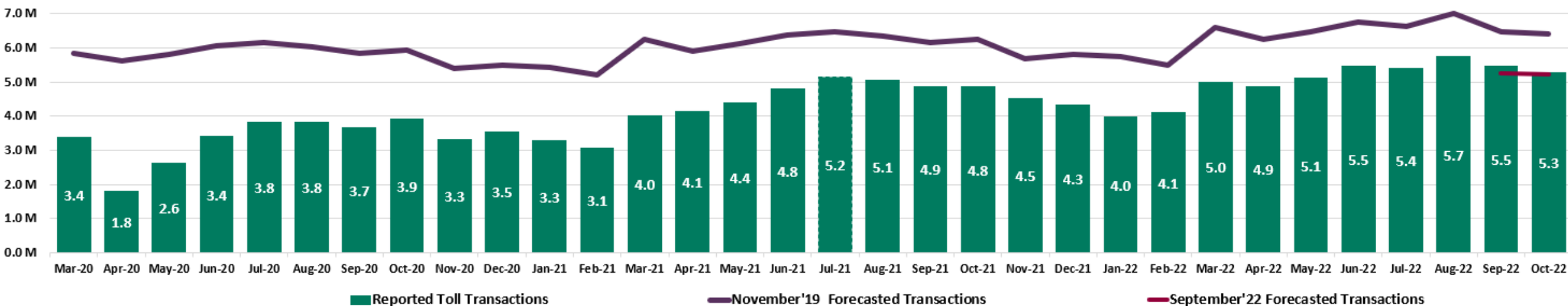
Edward Barry, P.E., Toll Division Director  
Washington State Transportation Commission Meeting  
December 13, 2022

# Toll Traffic

July through October 2022 there were 21.9 million transactions for all toll facilities

- **In comparison to September 2022 forecast**  
September 2022 through October 2022  2.0%, or 212,000 transactions
- **In comparison to Pre-COVID November 2019 forecast**  
March 2020 through October 2022  29.8%, or 57.8 million transactions

All Facilities: March 2020 through October 2022 Toll Transactions (millions)

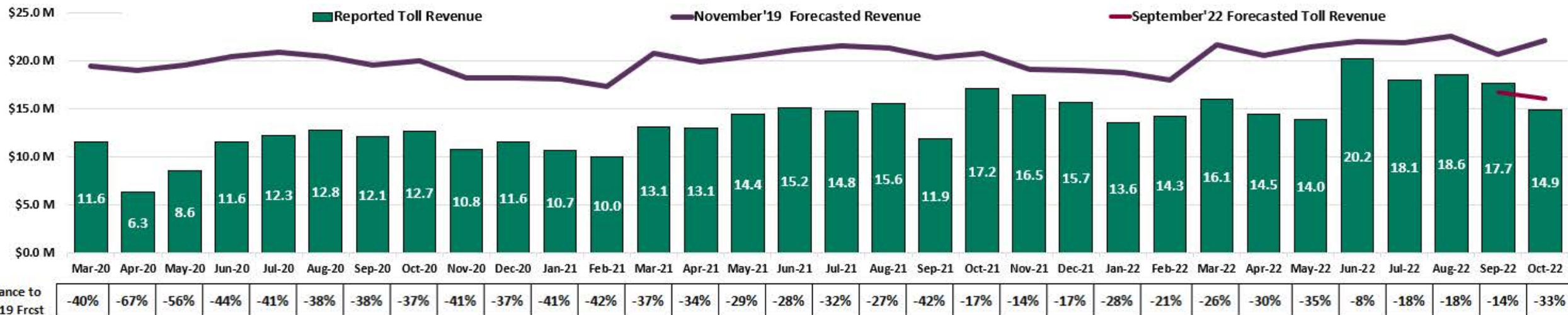


# Toll Revenue

July through October 2022 tolling generated \$69.2 million in revenue

- **In comparison to September 2022 forecast**  
September 2022 through October 2022 ↓ 0.8%, or \$200,000
- **In comparison to Pre-COVID November 2019 forecast**  
March 2020 through October 2022 ↓ 31.9%, or \$206.2 million

All Facilities: March 2020 through October 2022 Reported Toll Revenue (\$ millions)



Note: October 2022 T&R forecasted information is based on September 2022 Alternative Forecast to reflect \$0.5 toll rate reduction.

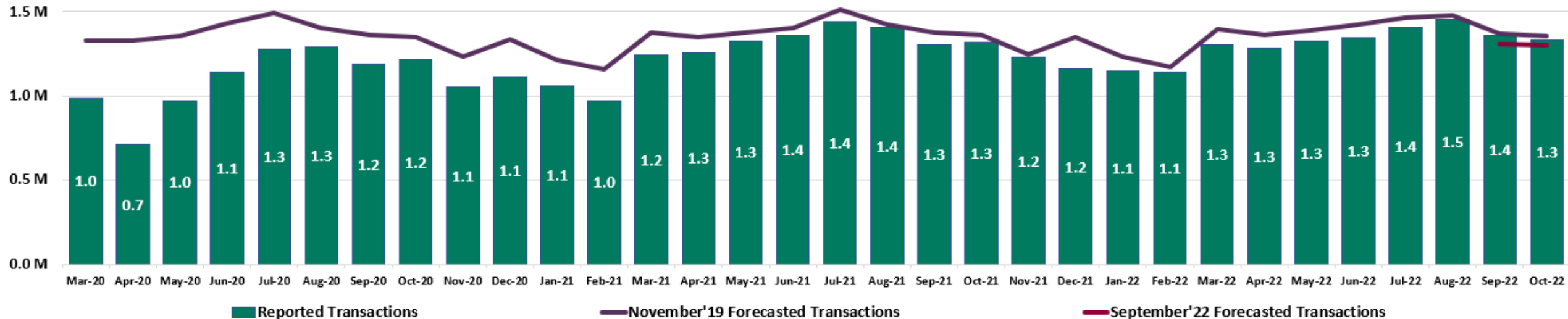
# Tacoma Narrows Bridge

Forecasted and reported toll traffic

**July through October 2022 there were 5.6 million transactions**

- **In comparison to September 2022 alternative forecast**  
September 2022 through October 2022  3.3%, or 86,000 transactions
- **In comparison to Pre-COVID November 2019 forecast**  
March 2020 through October 2022  9.8%, or 4.3 million transactions

TNB: March 2020 through October 2022 Toll Transactions (millions)



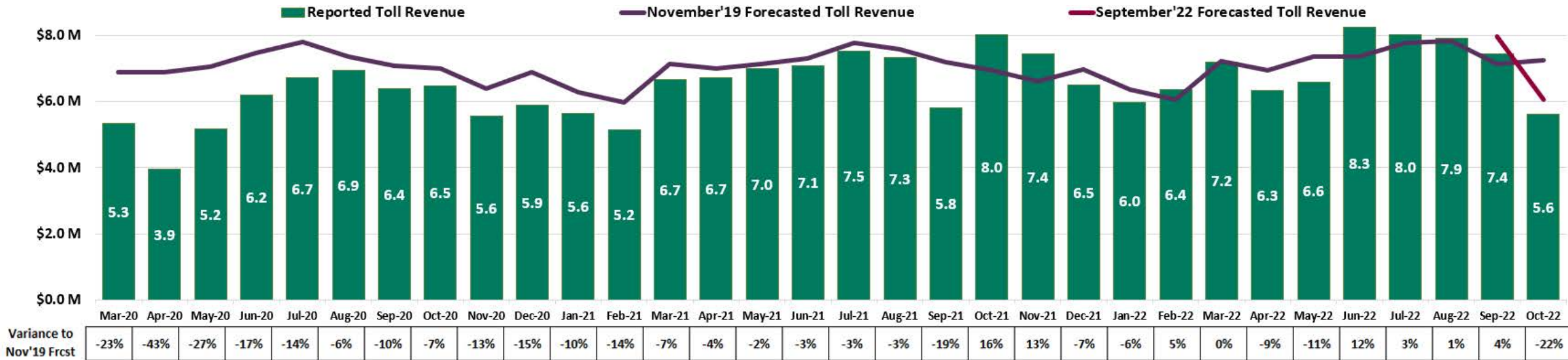
# Tacoma Narrows Bridge

## Forecasted and reported toll revenue

**July through October 2022 tolling generated \$29 million in revenue**

- **In comparison to September 2022 alternative forecast**  
September 2022 through October 2022 ↓ 0.2%, or \$29,000
- **In comparison to Pre-COVID November 2019 forecast**  
March 2020 through October 2022 ↓ 7.5%, or \$16.8 million

**TNB: March 2020 through October 2022 Reported Toll Revenue (\$ millions)**



Note: October 2022 T&R forecasted information is based on September 2022 Alternative Forecast to reflect \$0.75 toll rate reduction.

# SR 520 Bridge

Forecasted and reported toll traffic

**July through October 2022 there were 7.1 million transactions**

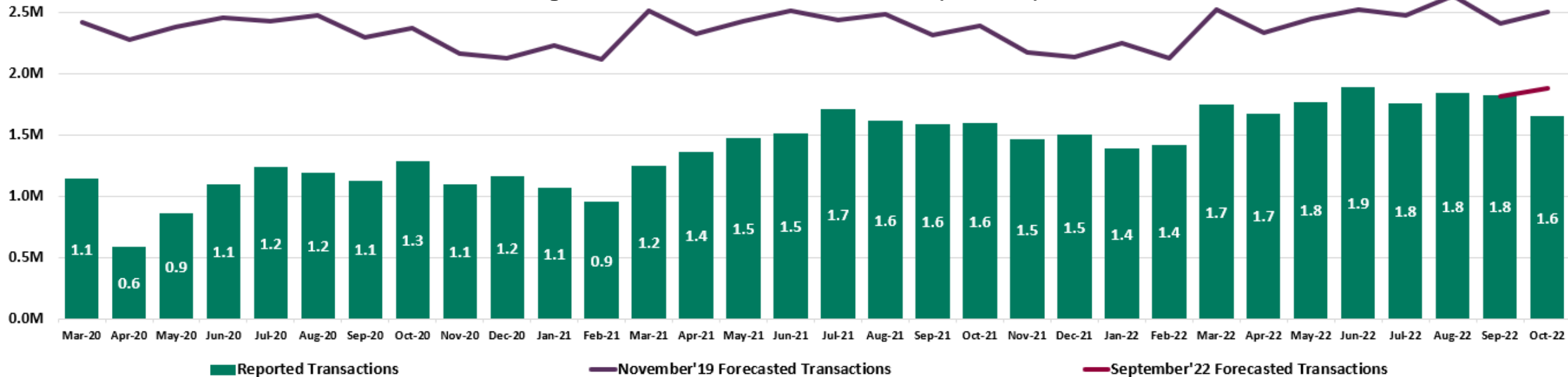
- **In comparison to September 2022 forecast**

September 2022 through October 2022 ↓ 6.0%, or 222,000 transactions

- **In comparison to Pre-COVID November 2019 forecast**

March 2020 through October 2022 ↓ 40.9%, or 31 million transactions

SR 520: March 2020 through October 2022 Toll Transactions (millions)



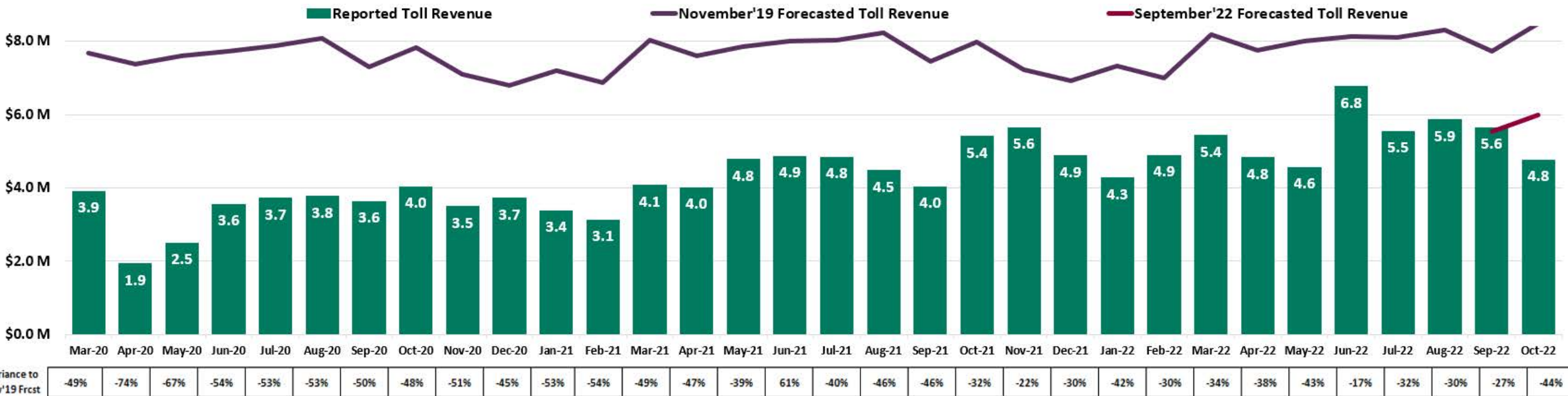
# SR 520 Bridge

Forecasted and reported toll revenue

**July through October 2022 tolling generated \$21.8 million in revenue**

- **In comparison to September 2022 forecast**  
September 2022 through October 2022 ↓ 9.7%, or \$1.1 million
- **In comparison to Pre-COVID November 2019 forecast**  
March 2020 through October 2022 ↓ 42.9%, or \$105.5 million

SR 520: March 2020 through October 2022 Reported Toll Revenue (\$ millions)





# I-405 Express Toll Lanes

Forecasted and reported toll traffic

**July through October 2022 there were 3.1 million transactions**

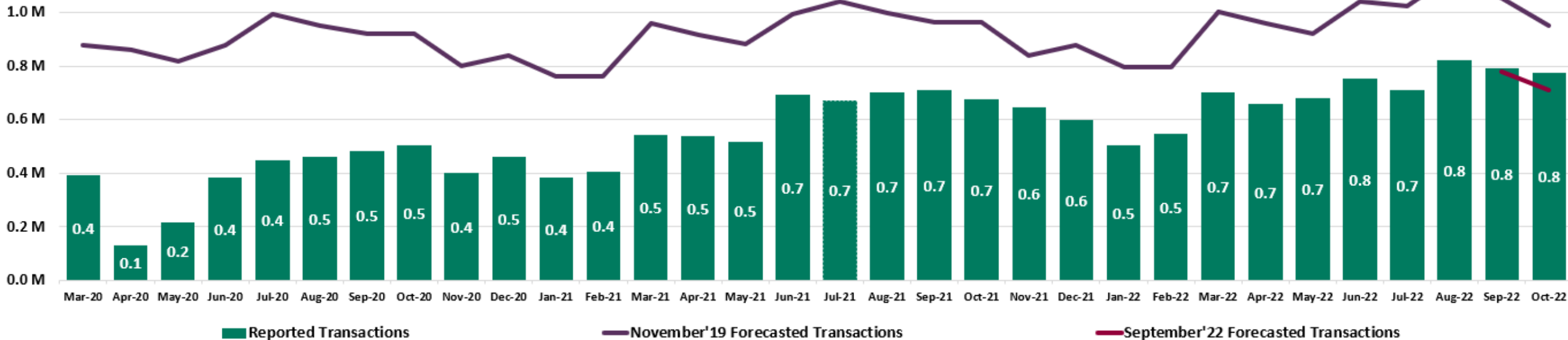
- **In comparison to September 2022 forecast**

September 2022 through October 2022  5.0%, or 75,000 transactions

- **In comparison to Pre-COVID November 2019 forecast**

March 2020 through October 2022  39.5%, or 11.7 million transactions

I-405 ETLs: March 2020 through October 2022 Toll Transactions (millions)





# I-405 Express Toll Lanes

Forecasted and reported toll revenue

**July through October 2022 tolling generated \$6.8 million in revenue**

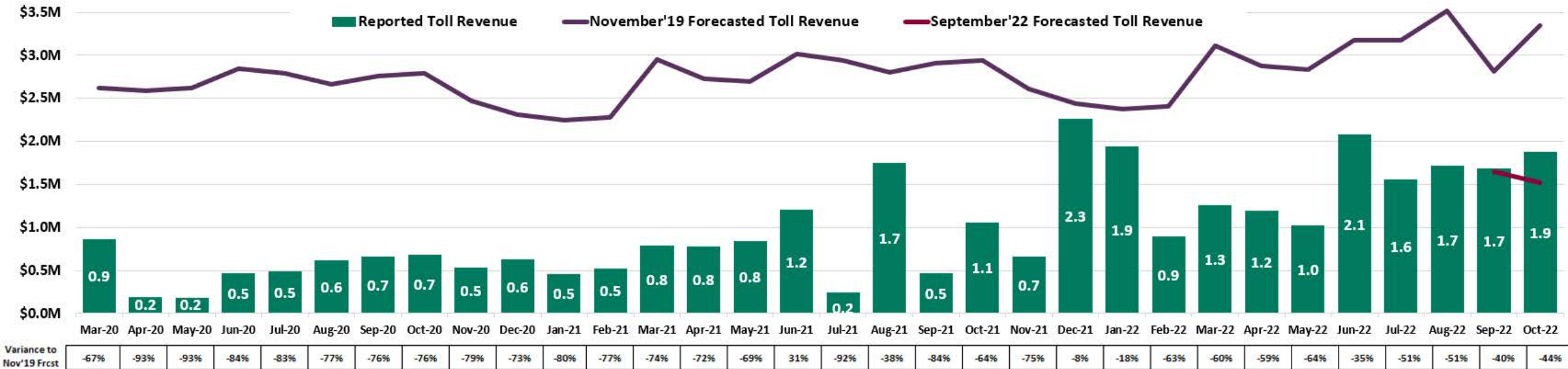
## In comparison to September 2022 forecast

September 2022 through October 2022  11.6%, or \$370,000

- In comparison to Pre-COVID November 2019 forecast**

March 2020 through October 2022  64.5%, or \$57.2 million

**I-405 ETLs: March 2020 through October 2022 Reported Toll Revenue (\$ millions)**




# SR 167 HOT lanes

Forecasted and reported toll traffic

**July through October 2022 there were 600,000 transactions**

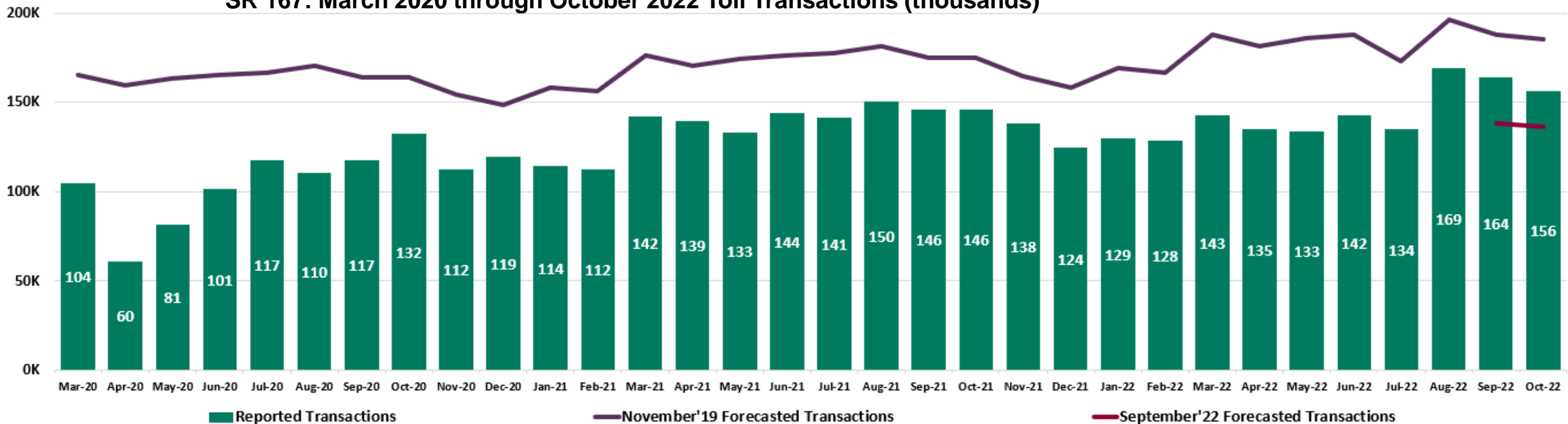
- In comparison to September 2022 forecast**

September 2022 through October 2022  16.6%, or 46,000 transactions

- In comparison to Pre-COVID November 2019 forecast**

March 2020 through October 2022  25.0%, or 1.4 million transactions

SR 167: March 2020 through October 2022 Toll Transactions (thousands)



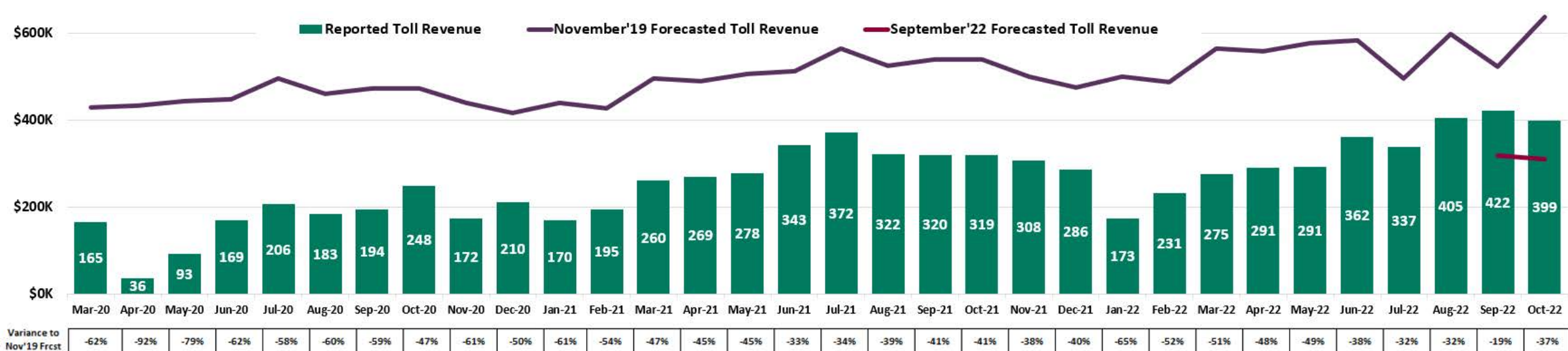
# SR 167 HOT lanes

Forecasted and reported toll revenue

July through October 2022 tolling generated \$1.6 million in revenue

- In comparison to September 2022 forecast**  
 September 2022 through October 2022  30.8%, or \$200,000
- In comparison to Pre-COVID November 2019 forecast**  
 March 2020 through October 2022  48.2%, or \$7.7 million

SR 167: March 2020 through October 2022 Reported Toll Revenue (\$ thousands)

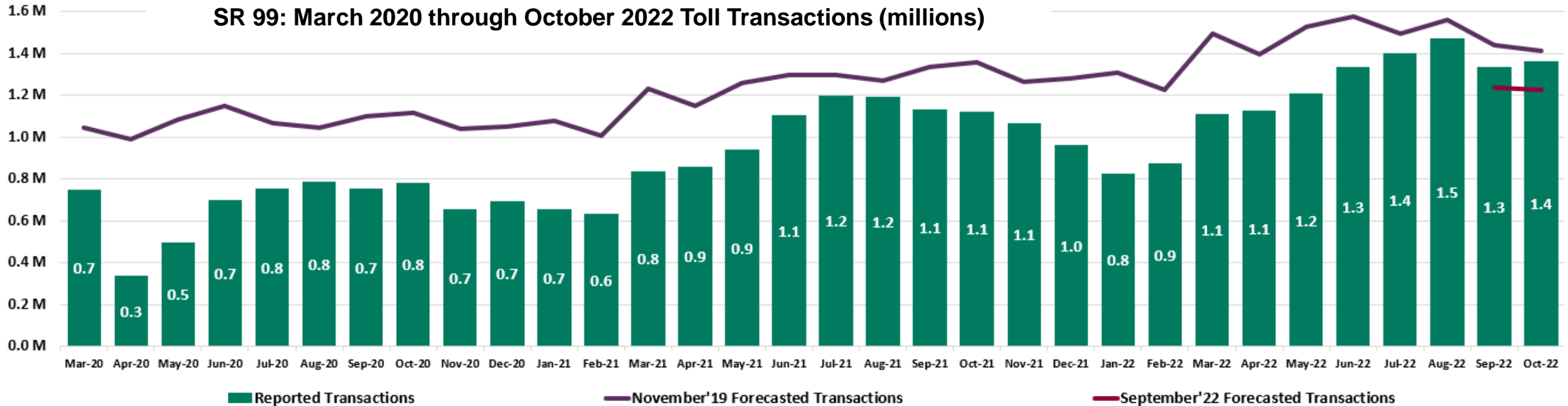


# SR 99 Tunnel

Forecasted and reported toll traffic

**July through October 2022 there were 5.6 million transactions**

- **In comparison to September 2022 forecast**  
September 2022 through October 2022  9.3%, or 228,000 transactions
- **In comparison to Pre-COVID November 2019 forecast**  
March 2020 through October 2022  23.9%, or 9.5 million transactions



# SR 99 Tunnel

Forecasted and reported toll revenue

**July through October 2022 tolling generated \$10.1 million in revenue**

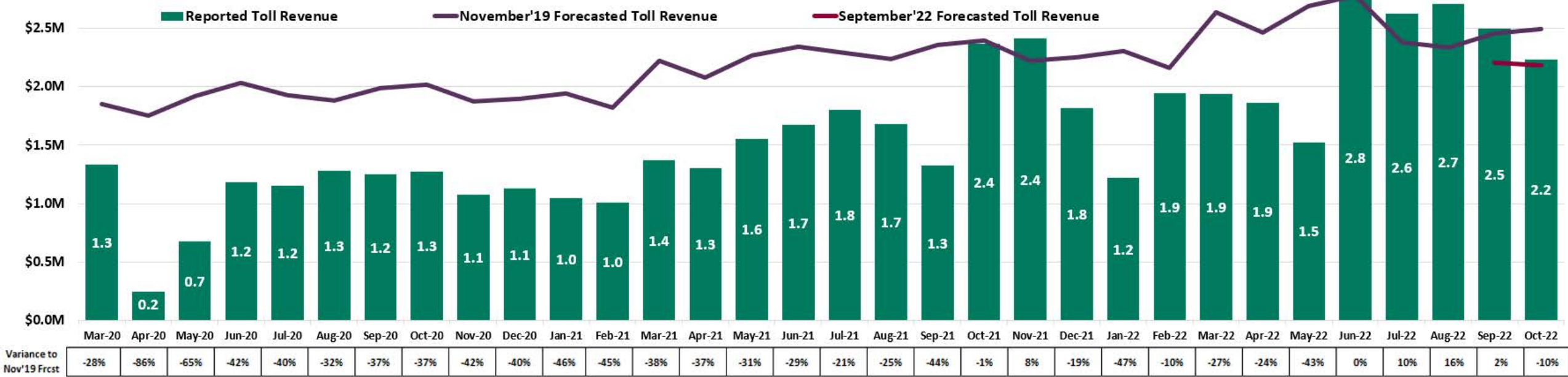
- In comparison to September 2022 forecast**

September 2022 through October 2022  7.8%, or \$300,000

- In comparison to Pre-COVID November 2019 forecast**

March 2020 through October 2022  27.0%, or \$18.9 million

SR 99: March 2020 through October 2022 Reported Toll Revenue (\$ millions)



# Questions?

For additional information, please contact:

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