Transportation Improvement Board:
Move Ahead Washington

Washington State Transportation Commission

Ashley Probart, Executive Director
May 17, 2022
Overview: TIB Mission and Core Values

**TIB Mission**

The TIB funds high priority transportation projects in communities throughout the state to enhance the movement of people, goods, and services.

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**Improve and Innovate**

TIB actively modernizes and improves its business practices to ensure a deliberate connection between policies and actions.

Creativity and technology are used to find innovative ways to improve our projects, products and efficiency. "The way we've always done it" is rejected in favor of the best ways we can find to perform our work.

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**Manage projects to Ribbon Cutting**

Involvement of the TIB staff increases after project selection. The goal of the agency is project completion rather than grant award.

TIB staff know their projects sufficiently to foresee and avoid potential problems.

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**Catalyst for project completion**

TIB ensures that a strong prospect of full funding exists before providing funds.

Grants should be effective at leveraging additional funds and ensuring project completion.

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**Dollars in the ground, not in the bank**

Transportation funding should be actively managed to its most efficient use. Inventory control is persistent to prevent hidden pitfalls.

Financial management is superior and financial decisions prudent, but aggressive.
Projects: 4,517 | Total TIB Funds: $3.02 Billion

39 Counties | 66 Large Urban Cities | 55 Medium Sized Cities | 160 Small cities
TIB is the lifeline for small city funding. 20% of TIB funding.

Game changer on urban arterial projects-80% of TIB funding.
TIB share of state gas tax distribution

49.4-CENT GAS TAX DISTRIBUTION

- Motor Vehicle Account, 10.21
- Transportation Partnership Account, 8.5
- Special Category C, 0.75
- Counties, 4.92
- Cities, 2.96
- Ferries, 1.08
- CRAB, 1.03
- Connecting Washington, 11.9
- 2003 Transportation (Nickel) Account, 5
- TIB, 3.04

TIB share of state gas tax distribution.
Transportation Improvement Board Funding:

Codified:
- State Gas Tax: $213M/biennium (before C-19)
- Electric Vehicle Fee: $300,000/biennium

NOTE: **EV: $606,000 deposit in July of 2021!**

Connecting Washington - Not Codified
- Gas Tax: $9.7M/biennium
- Complete Streets Program: $14.67M/biennium

Move Ahead Washington - Not Codified
- (Fund source): $10M/biennium for City Preservation ($80M)
- Complete Streets Program: $19M/biennium increase ($146M)
Annual Funding Cycle

- May: Board adopts program sizes
- June: TIB call for projects
- July: Applications due to TIB
- August: TIB application evaluation
- September: TIB application evaluation
- October: Board selects projects

Washington State Transportation Improvement Board
November 2021 Board Awards

<table>
<thead>
<tr>
<th>Program</th>
<th>FUNDED</th>
<th>Program Size</th>
<th>$5M/Year Move Ahead WA</th>
</tr>
</thead>
<tbody>
<tr>
<td>Urban Arterial Program (UAP)</td>
<td>30</td>
<td>$64.9M</td>
<td>X</td>
</tr>
<tr>
<td>Urban Sidewalk Program (SP)</td>
<td>19</td>
<td>$5.4M</td>
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<tr>
<td>Arterial Preservation Program (APP)</td>
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<td>$6.1M</td>
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<tr>
<td>Small City Arterial Program (SCAP)</td>
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<td>$15.3M</td>
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<tr>
<td>Small City Sidewalk Program (SCSP)</td>
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<td>$3.0M</td>
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<tr>
<td>Small City Preservation Program (SCPP)</td>
<td>27</td>
<td>$4.1M</td>
<td>X</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>129</strong></td>
<td><strong>$98.0M</strong></td>
<td></td>
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Move Ahead Washington funding in the 2022 Supplemental Budget requires the funding to be spent for city preservation purposes.
TIB Programs and Project Delivery Standard:

**Major Programs:**

Urban: Cities over 5,000 population/Urban portion of County
- Urban Arterial Program
- Arterial Preservation Program (Cities only)
- Urban Sidewalk Program

Small Cities: Cities under 5,000 population
- Small City Arterial Program
- Small City Preservation Program
- Small City Sidewalk Program

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**Project Delivery Standard: (WAC 479-05-211)**

Urban Programs – must reach bid award within 4½ years
Construction Ready – must reach bid award within 1 year
All Other Programs – must reach bid award within 2½ years

Complete Streets Program
- Three years to complete contract (WAC 479-10-600)
Complete Streets - More Funding!

• Created in 2011

• Funded in Connecting Washington

• “to encourage local governments to adopt [Complete Streets] ordinances
Complete Streets Award

Total Eligible Agencies
153

Number of Active Awards
53 Awards

Total Complete Streets Awards
130 Awards

Total Active Funding
$18.37M

Total Complete Streets Funding
$42.04M

Select a county to view Complete Streets Award information.

Locate an Eligible Agency

Select a county to view Complete Streets eligible agencies.
Draft Schedule and Available Funding

- **July 202X**: Open Nominations
- **Dec 202X**: Nominations Due
- **Jan 202X**: TIB staff evaluate nominations
- **Feb 202X**: TIB staff works with local agencies coming up with work plans
- **Mar 202X**: TIB Board Awards and Authorizes Funds for Selected Agencies $33M+
Award Levels

• Actual award value based on adopted work plan

• Maximum award level up to $1M

• Program level up to $14.67M to $33M

New possibilities!!!

$<100K \rightarrow $1M
Transportation Improvement Board

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