Toll Facilities

FY 2022 Q1 and Q2
July through December 2021
Traffic and Revenue Update

Edward Barry P.E.
WSDOT Toll Division Director
Washington State Transportation Commission Meeting
March 15, 2022
Toll Traffic Actuals

July through December 2021 toll traffic is 28.8 million

- In comparison to September/November 2021 forecast
  Six-month, July through December 2021 ↑ 1.2%, or 0.3 million transactions

- In comparison to Pre-COVID November 2019 forecast
  March 2020 through December 2021 ↓ 34.1%, or 44.4 million transactions
Toll Revenue Actuals

July through December 2021 toll revenue of $91.6 million is incomplete

- In comparison to September/November 2021 forecast
  July through December 2021 toll revenue ↓ 1.1%, or $1.0 million

- In comparison to Pre-COVID November 2019 forecast
  March 2020 through December 2021 ↓ 36.2%, or $158.0 million
Tacoma Narrows Bridge
Forecasted and reported toll traffic

July through December 2021 toll traffic is 7.9 million

• In comparison to September/November 2021 forecast
  Six-month, July through December 2021 ↓ 1.1%, or 86,000 transactions

• In comparison to Pre-COVID November 2019 forecast
  March 2020 through December 2021 ↓ 12%, or 3.7 million transactions
Tacoma Narrows Bridge

Forecasted and reported toll revenue

July through December 2021 toll revenue of $42.6 million is incomplete

In comparison to September/November 2021 forecast
July through December 2021 toll revenue $317,000

In comparison to Pre-COVID November 2019 forecast
March 2020 through December 2021 10%, or $15.3 million

Note: July 2021 through December 2021 Toll Revenue is incomplete, monthly revenue distribution is skewed by backlogged transactions pending processing
SR 520 Bridge
Forecasted and reported toll traffic
July through December 2021 toll traffic is 9.4 million

- In comparison to September/November 2021 forecast
  Six-month, July through December 2021 ↑0.7%, or 68,000 transactions

- In comparison to Pre-COVID November 2019 forecast
  March 2020 through December 2021 ↓46%, or 23.7 million transactions
SR 520 Bridge

Forecasted and reported toll revenue

July through December 2021 toll revenue of $29.3 million is incomplete

• In comparison to September/November 2021 forecast
  July through December 2021 roll revenue down 3.0%, or $901,000

• In comparison to Pre-COVID November 2019 forecast
  March 2020 through December 2021 down 47%, or $79.0 million

Note: July 2021 through December 2021 Toll Revenue is incomplete, monthly revenue distribution is skewed by backlogged transactions pending processing.
I-405 Express Toll Lanes
Forecasted and reported toll traffic

July through December 2021 toll traffic is 4.0 million

- In comparison to September/November 2021 forecast
  Six-month, July through December 2021 \( \uparrow \) 6.7\%, or 254,000 transactions

- In comparison to Pre-COVID November 2019 forecast
  March 2020 through December 2021 \( \downarrow \) 45\%, or 8.8 million transactions
I-405 Express Toll Lanes
Forecasted and reported toll revenue

July through December 2021 toll revenue of $6.4 million is incomplete

- In comparison to September/November 2021 forecast
  July through December 2021 toll revenue ↓ 3.7%, or $248,000

- In comparison to Pre-COVID November 2019 forecast
  March 2020 through December 2021 ↓ 72%, or $42.7 million

Note: July 2021 through December 2021 Toll Revenue is incomplete, monthly revenue distribution is skewed by backlogged transactions pending processing
SR 167 HOT lanes
Forecasted and reported toll traffic

July through December 2021 toll traffic is 0.8 million

• In comparison to September/November 2021 forecast
  Six-month, July through December 2021 \( \downarrow \) 4.2%, or 37,000 transactions

• In comparison to Pre-COVID November 2019 forecast
  March 2020 through December 2021 \( \downarrow \) 27%, or 1.0 million transactions

SR 167: March 2020 through December 2021 Toll Transactions (thousands)
SR 167 HOT lanes

Forecasted and reported toll revenue

July through December 2021 toll revenue is $1.9 million

• In comparison to September/November 2021 forecast
  July through December 2021 toll revenue \(\uparrow 10.3\%\), or $180,000

• In comparison to Pre-COVID November 2019 forecast
  March 2020 through December 2021 \(\downarrow 51\%\), or $5.4 million
SR 99 Tunnel
Forecasted and reported toll traffic

July through December 2021 toll traffic is 6.7 million

- In comparison to September/November 2021 forecast
  Six-month, July through December 2021 \(\uparrow\) 2.0\%, or 133,000 transactions

- In comparison to Pre-COVID November 2019 forecast
  March 2020 through December 2021 \(\downarrow\) 28\%, or 7.1 million transactions
SR 99 Tunnel

Forecasted and reported toll revenue
July through December 2021 toll revenue of $11.4 million is incomplete

- In comparison to September/November 2021 forecast
  July through December 2021 Toll Revenue ↓ 2.9%, or $335,000

- In comparison to Pre-COVID November 2019 forecast
  March 2020 through December 2021 ↓ 34%, or $15.6 million

Note: July 2021 through December 2021 Toll Revenue is incomplete, monthly revenue distribution is skewed by backlogged transactions pending processing.
Questions?

For additional information, please contact:

Ed Barry P.E.
WSDOT Toll Division Director
(206) 464-1217 or BarryEd@wsdot.wa.gov