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**PORT OF BELLINGHAM**  
*Washington State*

**Transportation and Economic Vitality**

Wednesday, June 17, 2020

# BOLLINGHAM CRUISE TERMINAL

WAGST HENRY'S

415

ALASKA FERRY

LEAP FROG WATER TAXI

SAN JUAN CRUISES

INSIDE PASSAGE GIFTS



# Bellingham Cruise Terminal – Pandemic Effects

## Alaska Marine Highway System:

- Due to ongoing AK State budget constraints, several vessels had to be laid up
- The remaining mainline vessels (that service Bellingham) had major mechanical failures resulting in only 1 ferry operating in SE AK for several months
- COVID-19 issues complicated crewing vessels and getting shipyard work completed, along with interstate travel restrictions hampering travel
- Seasonal charter & event cancellations

# Whatcom County Rural Broadband Project

- Goal: Provide quality affordable broadband to businesses and residents in rural Whatcom County
- Project: ~113 miles of open access dark fiber back bone
  - a) Potential expansion of project to include last mile (Fiber to the Home)
- Project estimated cost: \$10 to \$15 million
- Permits/Easements/Franchise: WSDOT, PSE, County, City, DNR, Private Owners
- Project status: Engineering and Design phase of Segment One
- Project Time Line:
  - a) Begin Engineering Summer 2020
  - b) Construction 2020/2021

# Preliminary Route Map

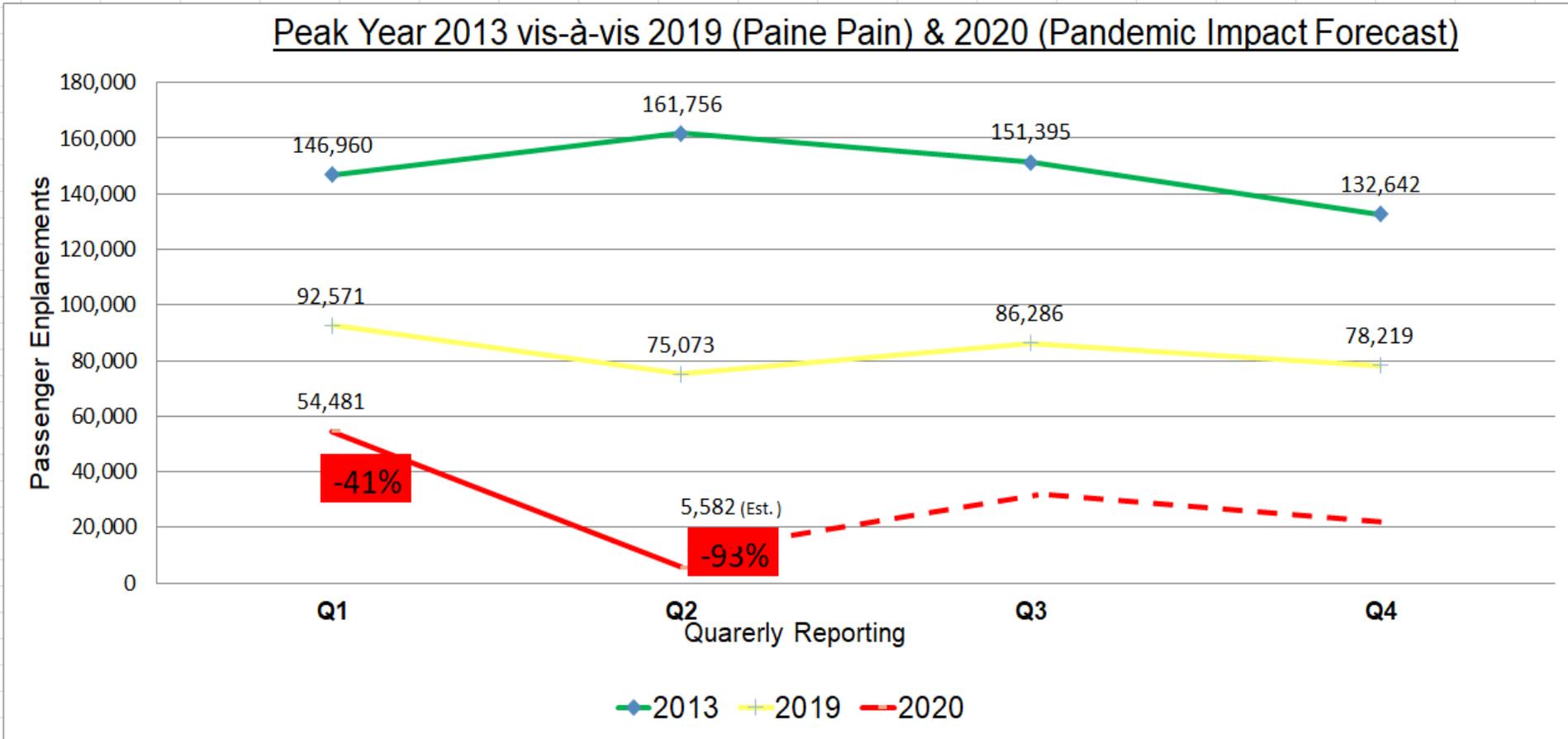
## Bellingham Fiber Study Run Lengths



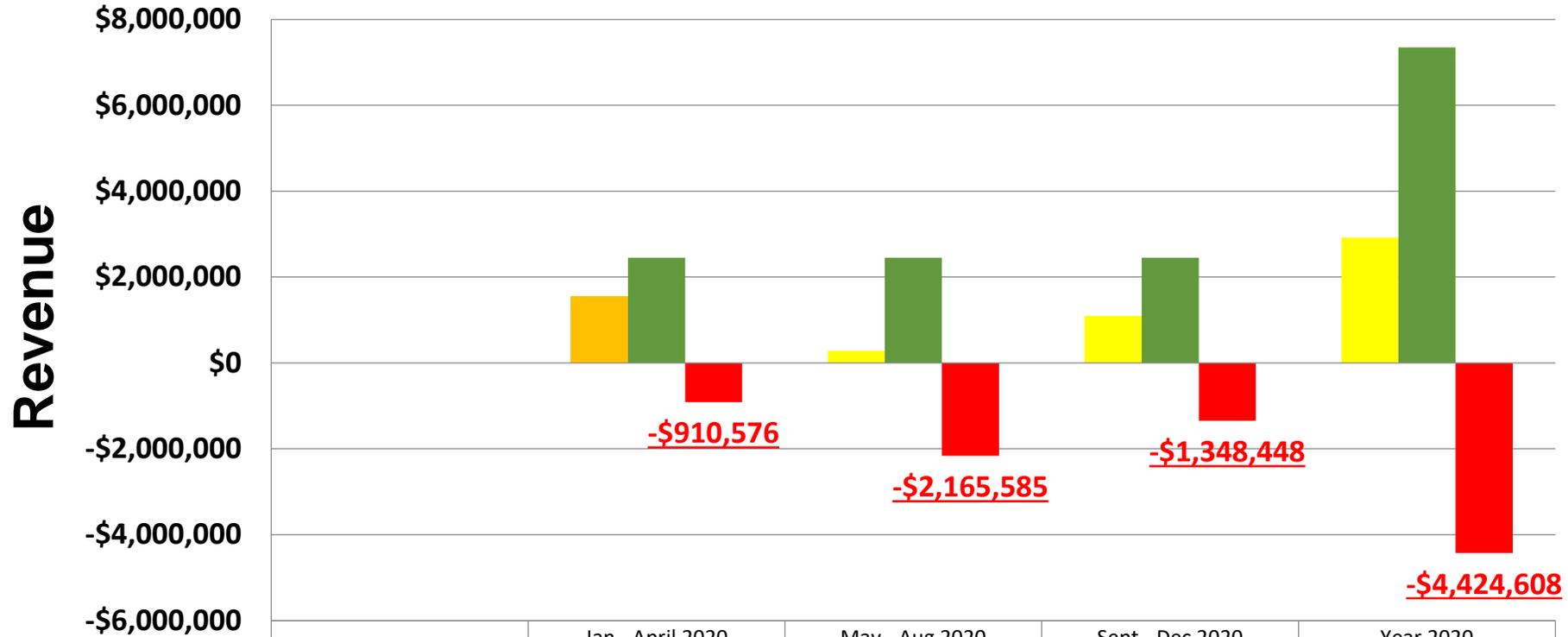
# Bellingham International Airport



# Passenger Activity



# BLI CY 2020 Operating Revenue vs. Budget



	Jan - April 2020	May - Aug 2020	Sept - Dec 2020	Year 2020
Actual/Estimated	1,537,872.28	282,863.00	1,100,000.00	2,920,735.28
Budget	2,448,447.83	2,448,447.83	2,448,447.83	7,345,343.49
Variance	(910,575.55)	(2,165,584.83)	(1,348,447.83)	(4,424,608.21)

# Waterfront Redevelopment Update

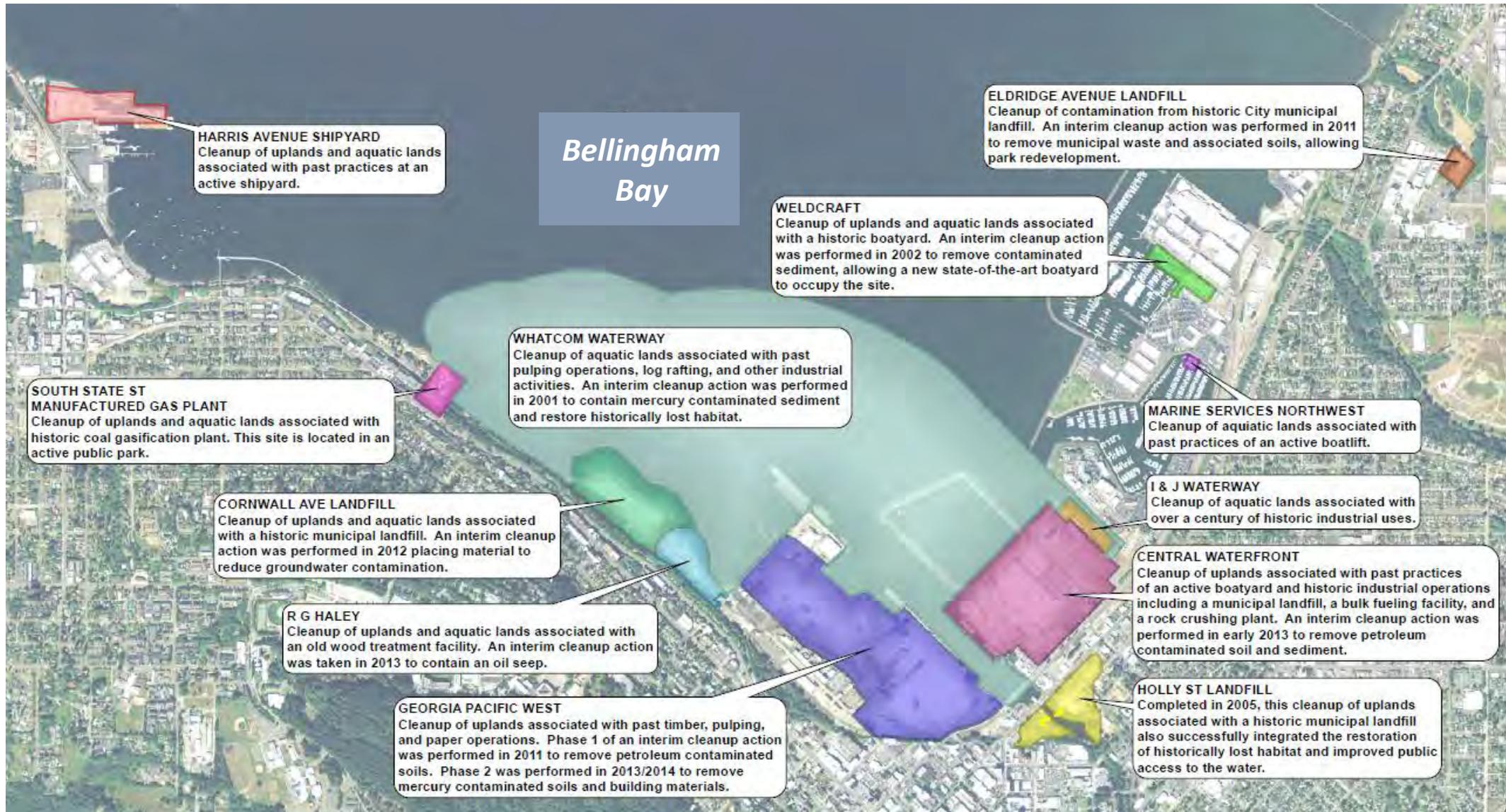
**137 Acres**



## Port Acquires GP Pulp Mill in 2005

1. Restore the Health of Land & Water
2. Increase Public Access to Water
3. Rebuild the Waterfront Economy

# The Footprint of Historic Contamination



# Restoring the Health of Land & Water

## \$60+ Million Environmental Cleanup Complete

- Removed over 110,000 cubic yards of contaminated soil and sediment
- Rebuilt shorelines for public access, marine trades & salmon recovery
- Prepared downtown waterfront for redevelopment
- Stimulated \$65+ Million in investment YTD



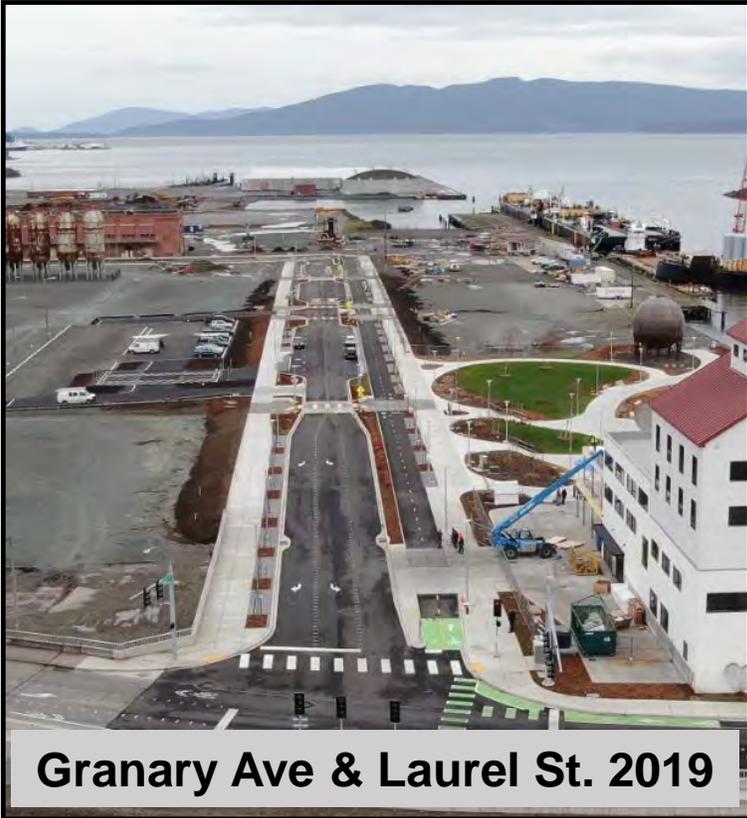
# Increasing Public Access to Water

Waterfront Bike Park - 2019



# Increasing Public Access to Water

Waypoint Park & Acid Ball - 2018



Granary Ave & Laurel St. 2019

ASB Trail - 2015  
(3/4 Mile)



# Rebuilding the Waterfront Economy

Harcourt Residential – Construction Begins 2020



Granary Building  
Adaptive Reuse  
2019



# Rebuilding the Waterfront Economy

All American Marine - 2017



100+ Jobs



100+ Jobs



## Silfab Solar- 2017

- Largest Solar Manufacturer in North America