



# Freight Mobility Strategic Investment Board

**Washington State Transportation Commission**

**January 15, 2020**

*Olympia, WA*

Brian J. Ziegler, P.E.

Director

# FMSIB in Three Words



- Economy
- Efficiency
- Leveraging

# Three Things



- FMSIB Purpose
- Projects and Funding
- Legislative Actions

# Mission Statement



*“Improve and mitigate freight movement on strategic state corridors, grow jobs and the economy, and bolster Washington as a leader in international trade.”*

- Advocate for strategic freight transportation projects that bring economic development and a return to the state;
- Focus on timely construction and operation of projects that support jobs;
- Leverage funding from public and private stakeholders;
- Create funding partnerships across modal and jurisdictional lines.

# FMSIB Members

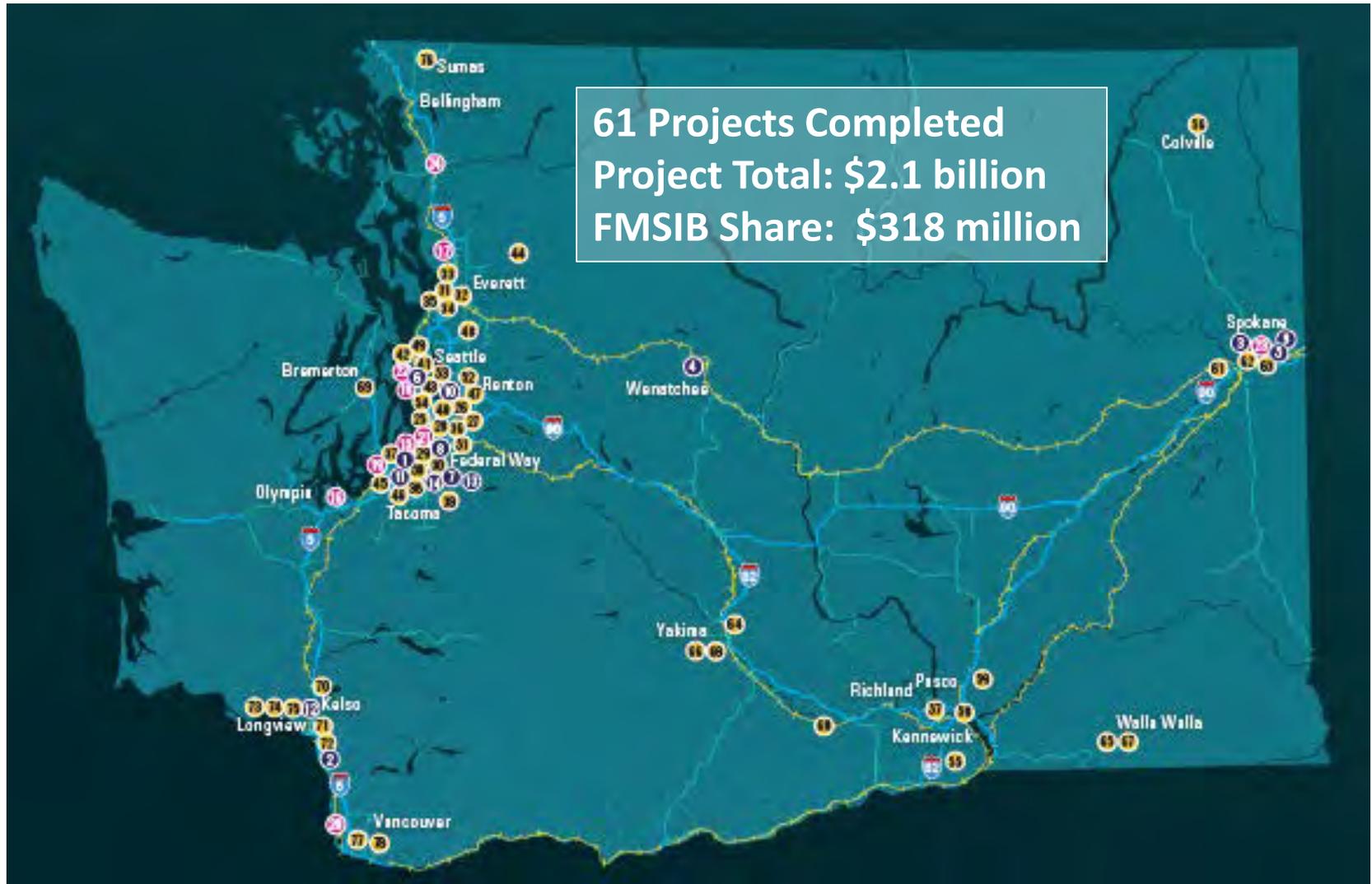


<p><b>Dan Gatchet</b> Dabob Bay Chair Citizen Member</p>	<p><b>Art Swannack</b> Commissioner Whitman County Counties</p>	<p><b>Bob Watters</b> Director of Business Development SSA Marine Marine Industry</p>
<p><b>Leonard Barnes</b> Deputy Executive Director Port of Grays Harbor Ports</p>	<p><b>Matt Ewers</b> Vice President IEDS Logistics Trucking</p>	<p><b>Ben Wick</b> Councilmember City of Spokane Valley Cities</p>
<p><b>John McCarthy</b> Commissioner Port of Tacoma Ports</p>	<p><b>Johan Hellman</b> Reg. Asst. VP, Gov't Affairs BNSF Railway Railroad</p>	<p><b>Pat Hulcey</b> Deputy Mayor City of Fife Cities</p>
<p><b>Erik Hansen</b> Senior Budget Analyst Governor's Office Olympia</p>	<p><b>Temple Lentz</b> Clark County Councilor Counties</p>	<p><b>Roger Millar</b> Secretary WSDOT</p>
	<p><b>Aaron Hunt*</b> Director of Public Affairs Union Pacific *ex-officio</p>	

# Completed FMSIB Projects



61 Projects Completed  
Project Total: \$2.1 billion  
FMSIB Share: \$318 million





# Port of Kalama



## Kalama River Industrial Park Bridge (Opened 2015)

\$3.8 Million Bridge Investment

-\$844,000 Fed Grant

-\$2.15M FMSIB

-\$500,000 County ED Fund

- \$300,000 Port Funds



**Port:** \$10M in five buildings

**Bennu Glass:** \$110M, jobs, + planned expansion

**BNSF:** Mainline improvements, up to 200 jobs for 2-3 years



**TEMCO Grain Elevator Expansion:**  
**Modernize or Demolish Facility?**

**2005 Improvements**

FMSIB \$1.25M

Port \$1.25M

Unit train capable rail yard, upgraded unload capacity

**2010**

\$6M by TEMCO for additional unit train capacity

**2014:**

\$7M by Port for additional rail capacity  
\$200M (est) by TEMCO for modernization of elevator

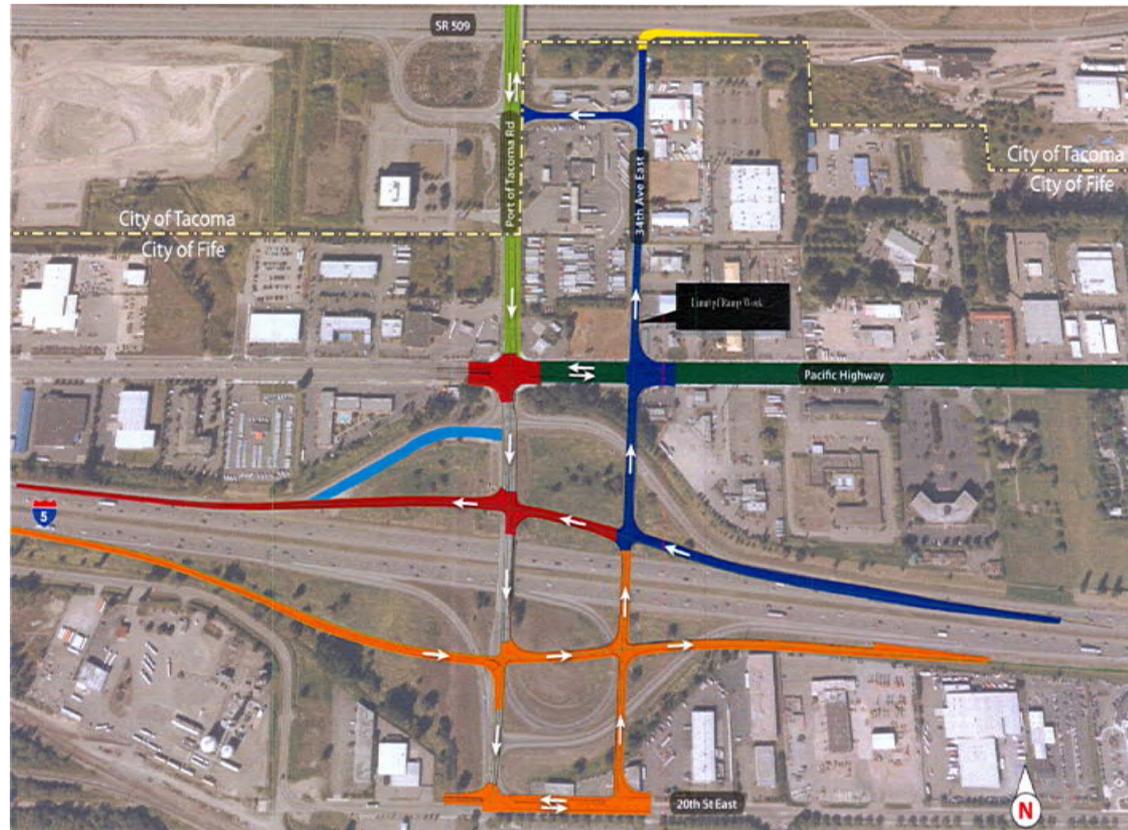
# I-5, Port of Tacoma Rd Intersection



Location: City of Fife, Pierce County

Project Description: Improve truck access to the Port of Tacoma.

- Project is in three phases
  - Phase 0: Environmental mitigation site, dedicated in 2018.
  - Phase I: Groundbreaking Summer of 2018. Completion in 2020
  - Phase II: Still awaiting gap funding (2021 maybe?)
- Total Project Cost: \$69.3M
- FMSIB Share: \$16.2M



***Under Construction!!***

# SR 99 Puyallup River Bridge



Location: City of Tacoma

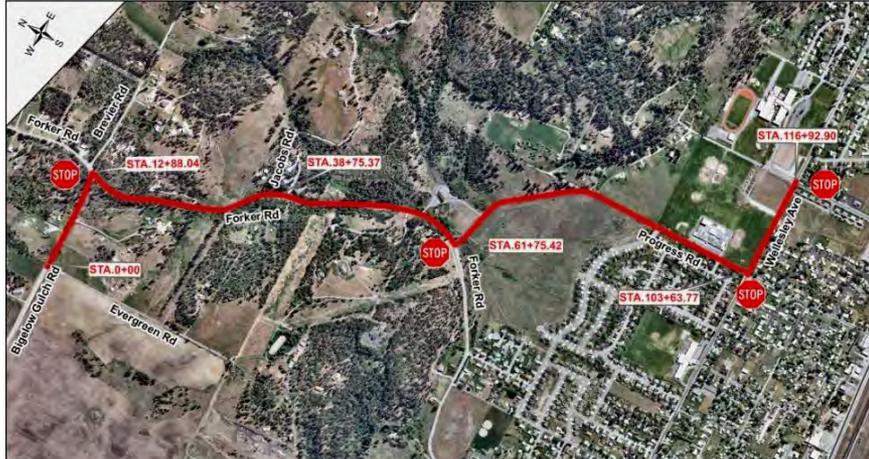
Project Description:

The previous bridge was weight restricted. The project removed 950 ft. of this 2,500 ft. bridge and replaced it with concrete girders.

- Open to traffic!
- Total Project Cost: \$38.7M
- FMSIB Share: \$5M



# Bigelow Gulch/Forker Rd



Location: Spokane County

Project Description: Reconstructs and adds capacity to Bigelow Gulch/Forker Corridor from Bigelow Gulch Road to Progress Road.

- Project divided into seven projects, FMSIB is partner on three (one is complete)
- FMSIB funding:
  - Project 4A: CN is complete (\$2M FMSIB)
  - Project 5: CN is scheduled for 2020 (\$4M FMSIB)
- Total Project Cost: \$36.25M for FMSIB related projects, \$64.9M for corridor
- FMSIB Share: \$7.69M

# FMSIB Project Mix



Project Type	Number (Active and Completed)
Road	53
Rail	6
Road-Rail	32
<b>TOTAL</b>	<b>91</b>

# Project Priority Criteria



## Summary of Evaluation Criteria:

Freight Mobility for the Project Area	35 Maximum
Freight Mobility for the Region, State, & Nation	35 Maximum
General Mobility	25 Maximum
Safety	20 Maximum
Freight & Economic Value	15 Maximum
Environment	20 Maximum
Partnership	25 Maximum
Consistency with Regional & State Plans	5 Maximum
Cost	10 Maximum
Special Issues	<u>8 Maximum</u>
<b>Total:</b>	<b>198 points</b>

# Project Selection Process



- Call for Projects
- Technical Committee Scoring (Cities, Counties, Ports, Trucking, Rail, WSDOT)
- Board Committee Scoring (Five Members)
- Two Committees Compare Scores and Create a First Cut List and Interview Questions
- Interviews w/Sponsors
- Committee Final Cut Recommendation
- Board Review and Approval

# Funding Sources



## \$29M per biennium:

- \$12M per biennium dedicated to freight
  - \$6M Freight Mobility Investment Account (Fuel Tax)
  - \$6M Freight Mobility Multimodal Account (LPF)

## Uncodified:

- \$17M per biennium from Connecting Washington
  - \$8.5M Freight Mobility Investment Account (Fuel Tax)
  - \$8.5M Freight Mobility Multimodal Account (LPF)

# 2019 Legislative Actions



- A one-time removal of cash from fund balance (\$14.5 m).
- Changing fund source for agency operations from MVF-State Account to the Freight Mobility Investment Account (an ongoing \$800,000 reduction in available capital).
- Institution of a LEAP List requirement.
- Requiring a report on options for reducing reappropriations (2020 Call for Projects conditioned by this report).

# 2020 Legislative Priorities



- Keep FMSIB an independent state agency.
- Conduct a 2020 Call for Projects.
- Limit effects of I-976 reductions (FMSIB already contributed 50% reduction).
- Governor's Supplemental Budget proposal eliminates the LEAP list requirement.

# FMSIB in Three Words



- Economy
- Efficiency
- Leveraging

# Questions?



Brian J. Ziegler, P.E., Director

[ziegleb@fmsib.wa.gov](mailto:ziegleb@fmsib.wa.gov)

360-586-9695

More Information:

[www.fmsib.wa.gov](http://www.fmsib.wa.gov)