

WASHINGTON STATE TRANSPORTATION
COMMISSION
MEETING JUNE 16, 2015

Todd Mielke
Spokane County Commissioner

Spokane County Road Network

- Total Centerline Miles 2527
- Rural Arterial Miles 693
- Urban Arterial Miles 123

- Total Number of Bridges 113

Annual Revenues (2015)

- Property Tax \$19,730,000 (51%)
- Motor Vehicle Fuel Tax \$9,046,395 (23%)
- Grant Revenue \$8,157,386
- Misc. Revenue \$1,814,900

(includes work for others)

Total \$38,748,681

Challenges

Backlog of Work

Arterials \$35,000,000

Local Access \$42,000,000

Declining Revenue Sources

Gas Tax is declining

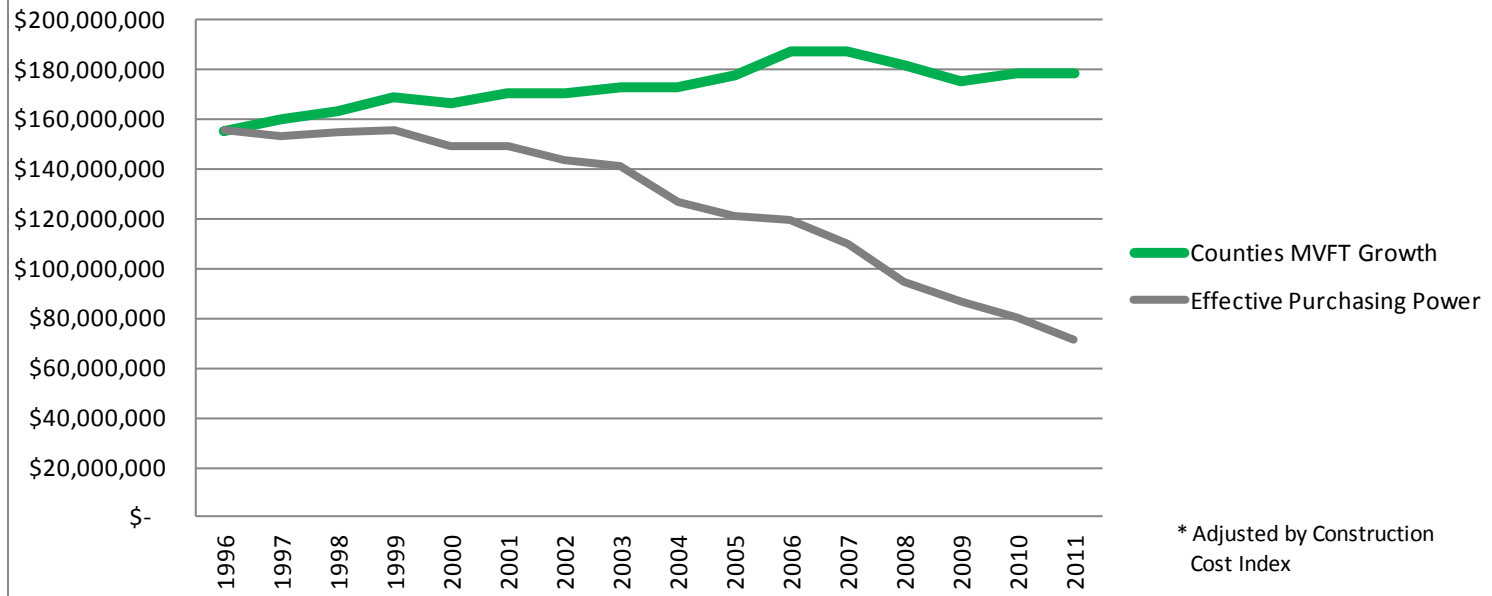
Property Tax is declining

Economy

Annexations (generally high value properties)

Inflation

County Gas Tax Distribution Effective Purchasing Power *



County Challenges

- Scope of the work
 - Washington Counties construct, operate, maintain and preserve 48% of the centerline miles of roadway in the State.
- Fewer funding sources are available for rural roadways.
 - TIB is urban only
 - Federal programs are weighted toward urban routes (historically 11% rural in this region)
- Incorporations and Annexations target the highest value properties at the lowest infrastructure liability.

SUCCESSES!

- Bridge program
 - Replaced Bruce Road Bridge and Cheney Plaza Bridge last year.
 - On track to keep this pace for next year, with the goal of zero bridge load restrictions.
- Maintenance and Operations
 - Improved 218 miles of truck routes last year.
 - New lean programs in place to improve operational efficiency.
- Road Preservation and Improvement
 - Completed Argonne/Bruce preservation
 - Completed Farwell Road improvement project
 - Completed County Homes stormwater improvement (phase 1)
 - Constructing Palouse Hwy preservation project
 - Constructing Inland Road improvement project
 - Construction Wellesley Ave. sidewalks
 - Design on 11 other preservation/improvement projects