



Washington State  
Transportation Commission



# FY 2018 Rate Setting Schedule

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# FY 2018 Rate Setting Actions: Existing Facilities

- SR 16 Tacoma Narrows Bridge
  - No expected rate setting action based on projected toll revenues.
  - If rate setting action results from TNB Work Group recommendations, not anticipated until FY 2019.
- SR 520 Bridge
  - No expected rate setting action, pending Office of the State Treasurer certification that projected toll revenues are sufficient at current toll rates.
- I-405 Express Toll Lanes
  - No expected rate setting action, pending legislative review.
- SR 167 HOT Lanes
  - No expected rate setting action.

# FY 2018 Rate Setting Actions: New Facilities

- SR 99 Tunnel Rate Setting
  - Commission responsible for setting SR 99 Tunnel toll rates and policies during CY 2018
  - Formal rate-setting process follows review and follow-up on WSDOT's draft investment grade traffic and revenue report
  - Commission toll rate proposal will be pending legislative action during 2018 session.
  - Process will include on-going public, partner, and stakeholder engagement
- Tentative Rate-Setting Timeline
  - **September – October 2018:** Commission's Tolling Subcommittee & Commission staff assessing WSDOT's draft investment grade traffic and revenue report
  - **November – December 2018:** Tolling Subcommittee develops toll rate scenario recommendations for additional WSDOT analysis
  - **December 2017:** Full Commission approves scenario recommendations, and initiates formal rule-making process (CR-101)
  - **July 2018:** Proposal from full Commission for public input (CR-102)
  - **September 2018:** Public Hearing & Final Commission Approval (CR-103)
  - **March 2019:** Tolling begins on SR 99 Tunnel

# FY 2018 Rate Setting Actions: Toll Policies

- Toll Exemptions Review
  - Commission’s Tolling Subcommittee & staff evaluating impact of consistent exemption policies across all facilities
    - Exemption policies currently unique for each facility
    - Review excludes HOV policies for HOT and express toll lanes
  - Commission expected to hear proposal at December 2017 meeting
  - Changes require a formal rule-making process
- Tentative Timeline
  - **December 2017:** Tolling Subcommittee recommendations presented to full Commission, and Commission initiates formal rule-making process (CR-101)
  - **March 2018:** Proposal from full Commission for public input (CR-102)
  - **March 2018 – July 2018:** Gather Public Input
  - **July 2018:** Public Hearing & Final Commission Approval (CR-103)
  - **Implementation:** TBD