Welcome and Thank you!

Washington State Transportation Commission
June 20, 2017
Wenatchee Valley Serves as a Regional Hub for Commerce
Quick Facts About Transportation in the City of Wenatchee

- Population: 34,070 (13,808 Housing Units)
- 92 Arterial/Collector Lane Miles
- 146 Residential Lane Miles
- 52 Signals (1 Signal for Every 615 Residents)
- Over 2,000 Street Lights
- SR 285 Corridor
Pavement Preservation and Maintenance

Current Condition
- Very Good: 72.0%
- Good: 13.5%
- Poor: 5.7%
- Very Poor: 6.7%

2026 Condition with an additional $2 Million per year

Proposed Budget
- Very Good: 73.2%
- Good: 24.9%
- Poor: 12.7%
- Very Poor: 10.1%

Current Budget – $900K/Year

2026 Condition at Current Funding Level
- Very Good: 73.2%
- Good: 13.5%
- Poor: 7.6%
- Very Poor: 10.1%
Wenatchee Fundamentals

$$ Challenges

- Wenatchee’s Current Pavement Funding
  - $500,000 - $20 car tab Transportation Benefit District.
  - $1,000,000 – Real Estate Excise Tax and General Funds.

- Regional Center
  - More Infrastructure (More signals than Nat. Ave.)
  - SR 285 vs. Main Street and Complete Streets / LOS

- Wenatchee Growth is Confined by Topography
  - Property Tax Erosion

- Service Industry versus Retail Sales
  - Increased Demand for General Fund $$

- Real Estate Excise Tax:
  - Volatile: Currently strong but dependent on market

- Transportation Benefit Districts:
  - Public Perception: Restricted to Arterials:
    - What about Residential?
Development: North Wenatchee

Master Plan

To Leavenworth

To Chelan

City of East Wenatchee

Downtown Wenatchee
June 28, 2015 – Sleepy Hollow Firestorm Destroys Warehouse District
Redevelopment Master Plan

Private Investment - $234 Million
Public Investment - $35 to $40 Million
Leveraging Infrastructure

The Package – Funding requests made

- PWTF - PUD Transmission Relocation to Tracks
- PWTF - Miller Re-alignment Future Confluence Parkway
- PWTF - 48" Storm Pipe Replacement
- TIB - Walla Walla Extension

Fed. Fastlane - McKittrick Underpass
Fed. STP - McKittrick Intersection

PWTF - $4.8 Million
Transportation Improvement Board - $3.2 Million
Fed STP - $2.0 Million
Fed Fastlane Grant - $28 Million
City of Wenatchee Funds - $4.8 Million
Key Outcomes of 2011 Planning

- Invest in North Wenatchee Avenue within its current four lane configuration ($73 - $92 Million)
- Develop a bypass route, entitled Confluence Parkway ($73 - $89 Million)
- US2/Easy St ($41 - $50 Million)
- Total Investment Ranges ($187 - $231 Million)
Regional Transportation: Confluence Parkway
**Key Plan Components**
- Expansion of the Confluence Parkway, including its link to US 2
- Additional development near the Westside Highway
- Safety and traffic improvements along Wohnung Avenue
- Improvements to the US 2/288 Highway

**What is the Focus of the Plan?**
A safe and efficient transportation system is vital to the economic growth of the Wenatchee Valley. North Wenatchee Avenue currently serves as both an entry and exit to the City of Wenatchee, which serves as the hub of the region. The existing highway corridor is challenged by a number of factors, including providing for regional mobility, local business access, freight movement, and regional transit services. In addition, many people travel across the highway corridor to access the Loop Trail and regional parks along the Columbia River. These conflicting factors have resulted in a range of issues including:
- A high number of collisions
- Traffic congestion and backups
- Difficulty in meeting travel schedules
- Challenges for pedestrians and bicyclists crossing the highway

**What are the Proposed Plan Solutions?**
The Transportation Master Plan establishes the framework for a multimodal transportation improvement program for North Wenatchee. The Plan was developed after assessment of the entire range of service for regional facilities such as the highway corridor and the Columbia River. The report evaluated existing travel on North Wenatchee Avenue to improve safety, mobility, and accessibility while supporting economic development. These factors were balanced against the overall costs and ability to implement the strategies.

**North Wenatchee Avenue Corridor**
- Improve safety by modernizing intersections
- Construct and upgrade connecting side roads to improve property access and traffic congestion
- Develop new north-south transit routes to connect more travel options in the corridor
- Construct and improve pedestrian and bicycle facilities to enhance community accessibility and safety

**Map Key**
1. Reconstruct US 2 / SR 286 / Easy Street Interchange
2. Modify US 2 / Build Avenue Interchange
3. Construct Confluence Parkway
4. Upgrade N Wenatchee Avenue
5. Reconstruct Hawley Street to Cross Under Railroad
6. Construct Pedestrian and Bicycle Bridges with Connections to Waterfront
7. Build North-End Transit Center
8. Modify N. Wenatchee Avenue NW
9. Diversify Multi-Use Pathway Connection Parallel to North Wenatchee Avenue

**How Can I Learn More?**
The Wenatchee Valley Transportation Council is the lead agency for the Plan. Additional information on the Plan can be obtained by contacting the council at (509) 962-3800. More information is also available at the website for the Transportation Master Plan: [www.wenatcheevalleytc.org](http://www.wenatcheevalleytc.org)
North Wenatchee Avenue
Form and Function

Recommendations – Key Features

Roadway – Maintain 4 lanes and business access – 90 feet of ROW
Recommendations – Key Features

U-turns/Intersections & Business Access
Recommendations – Key Features

Transit – Que Jump Lanes
Thank You!

Questions?