Kitsap Transit Passenger-Only Ferry Service
About Kitsap Transit

- Created in 1982 by voters of Kitsap County
- Public transportation benefit area (PTBA) taxing district with sales-tax levy (up to 0.9%)
- 3.5 million boardings in 2016 on KT buses, ferries, and rideshare
- New 0.3% sales tax supports KT fast-ferry business plan, goes into effect on April 1
Ferryboat Agencies in Urbanized Areas, ranked by passenger trips, 2014

PACIFIC NORTHWEST
1. WA State Ferries, 22.9 million
14. King County, 467,100
16. Kitsap Transit, 458,600
18. Pierce County, 191,200

SF BAY AREA
4. Golden Gate Ferry, 2.5 million
6. SF Bay Ferry, 1.9 million

MIDWEST
20. Corpus Christi, TX, 84,000
21. Davenport, IA, 34,900
22. Oklahoma City, OK, 8,700

NORTHEAST
2. Staten Island Ferry, 21.1 million
3. NY Waterway, 4.1 million
7. East River Ferry, 1.5 million
8. Mass. Bay Trans., 1.3 million
10. Port Authority, 1.1 million
11. Casco Bay Island, 962,600
19. MTA-New York, 149,800

SOUTHEAST/MID-ATLANTIC
9. La. DOT, 1.3 million
12. Plaquemines Parish, La., 898,000
13. Savannah, Ga., 729,700
15. New Orleans RTA, 459,900
17. Virginia Beach, Va., 332,000

PUERTO RICO
5. Puerto Rico MTA, 2 million

Source: 2016 Public Transportation Fact Book, American Public Transportation Association
The Fast-Ferry Plan: How We Got Here

Extensive research, analysis over a **decade**

Result: A business plan for **reliable**, **sustainable** and **easy-to-use** ferry service
FAST FACTS

Annual ridership is anticipated to top 778,000 once all three passenger-only ferry (POF) routes are running as planned.

Kingston and Southworth have no direct connection now to downtown Seattle.

Seattle is a top work destination for Kitsap County residents – more than 12,000 worked in Seattle in 2014. (Census Bureau)
Proposed cross-sound fast-ferry service is faster than current travel options.

<table>
<thead>
<tr>
<th>Location</th>
<th>Traditional</th>
<th>Fast Ferry</th>
</tr>
</thead>
<tbody>
<tr>
<td>BREMERTON</td>
<td>60 minutes</td>
<td>28 minutes</td>
</tr>
<tr>
<td>KINGSTON</td>
<td>80 minutes</td>
<td>33 minutes</td>
</tr>
<tr>
<td>SOUTHWORTH</td>
<td>74 minutes</td>
<td>23 minutes</td>
</tr>
</tbody>
</table>

*Based on lowest-priced route on Washington State Ferries and other public transit.
# Fast-Ferry Fares

<table>
<thead>
<tr>
<th></th>
<th>Eastbound</th>
<th>Westbound</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash/ORCA e-purse</td>
<td>$2</td>
<td>$10</td>
</tr>
<tr>
<td>Reduced Fare*</td>
<td>$1</td>
<td>$5</td>
</tr>
</tbody>
</table>

**Incentive to ride the bus:**
10% off monthly pass for those who ride bus **and** ferry

**Monthly passes**
- Fast-ferry only      $168
- Reduced fare*        $84

*Eligible seniors, disabled, youth, and low-income*
Schedule In Development Now

Kitsap Transit proposes commuter-focused service October to April with added day and evening service May to September.

**May-September**

<table>
<thead>
<tr>
<th>5AM</th>
<th>9AM</th>
<th>12PM</th>
<th>5PM</th>
<th>8PM</th>
<th>11PM</th>
</tr>
</thead>
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- Saturday
- Friday
- Monday-Thursday

**October-April**

<table>
<thead>
<tr>
<th>5AM</th>
<th>9AM</th>
<th>12PM</th>
<th>5PM</th>
<th>8PM</th>
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*Sample schedules for the new routes*
Funding Fast Ferries

**Startup**

- Grants: 56%
- Sales tax: 44%

$48 million

**Operations**

- Fares: 28%
- Sales tax: 72%

$11 million (ann.)

All figures in 2016 dollars

Launching the system, such as buying vessels and setting up terminals, will cost about $48 million in the first six years.

Once all three routes are in service, about $8 million in local funds will supplement passenger fare revenue annually.
Marine Services Director

• Capt. Casey Harrington starts April 3
• Marine Director for oil-and-gas company BP
• Leads marine management and operations tied to exploration and production
• Oversees 148 vessels, including 31 fast ferries, globally
• Licensed U.S. Coast Guard Master Mariner
• Grew up on Bainbridge Island in Kitsap County
Vessels

- Each route would have at least one dedicated vessel
- Spare vessels would back up those coming in for maintenance
- Kitsap Transit owns one vessel, would need to buy five more

Anticipated launch of vessels for fast-ferry service, by route

<table>
<thead>
<tr>
<th>Year</th>
<th>Bremerton route</th>
<th>Kingston route</th>
<th>Southworth route</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>Rich Passage 1 (existing)</td>
<td>K1</td>
<td>200-250 passenger catamaran (bow loader)</td>
</tr>
<tr>
<td>2018</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2019</td>
<td>118-passenger foil-assisted catamaran</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2020</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2021</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2022</td>
<td></td>
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</tr>
</tbody>
</table>

Rich Passage 3 backs up vessels on Bremerton or Kingston routes and may support two-boat service on Bremerton route.

Southworth 2 backs up vessels on Southworth or Kingston routes.
A Vital Partner: WA State Ferries

Because the region has a limited number of ferry ports, Kitsap Transit is working with Washington State Ferries to partner in areas such as:

- Usage of Pier 50 in Seattle and slips in Southworth and Kingston
- Fare reciprocity for passengers in the event of service disruption
A Vital Partner: King County Marine Division

- King County Marine Division (KCMD) has 99.9% trip reliability, over 98% on-time performance.

- Kitsap Transit is working toward an operating agreement that leverages KCMD’s expertise and existing assets.

Areas of discussion include:
- Vessel maintenance
- Use of Spirit of Kingston as spare
- Operation of the service

Record ridership in 2016 on Vashon, West Seattle routes: 601,942
Looking ahead

By 2022:

9 ferries -- 6 cross-sound ferries, 3 local foot ferries

Ferry ridership of more than 1.26 million
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