



FEDERAL FUNDS DISTRIBUTION

Presentation to the Transportation Commission
March 16, 2016

The New FAST Act

- On December 4, 2015, President Obama signed into law the new transportation authorization bill, Fixing America's Surface Transportation (FAST) Act.
- Authorizes \$305 billion for highway, transit, and safety programs through FFY 2020. Compared to FFY 2015 levels under the MAP-21 authorization, the FAST Act provides modest increases in the annual spending authority for each of the major highway areas.
- Includes new formula and discretionary grant programs for highway, freight and transit programs. The Act creates a new National Highway Freight Program (NHFP) distributed to states by formula and a new discretionary program for freight highway projects funded at an average of \$900 million per year.

Washington's Share of FAST Act Funds

Total State and Local Funds Federal Fiscal Year Forecast (\$ in millions)

	2016	2017	2018	2019	2020
Apportionment (Feb. 2016)	704.9	719.1	734.2	750.3	636.2
Apportionment (Nov. 2015)	664.3	672.1	677.9	682.5	685.7
Percent Change, Feb. vs. Nov.	6.1%	7.0%	8.3%	9.9%	-7.2%
Obligation Authority (Feb. 2016)	690.8	704.7	719.5	735.3	752.5
Obligation Authority (Nov. 2015)	662.3	670.1	675.8	680.4	683.7
Percent Change, Feb. vs. Nov.	4.3%	5.2%	6.5%	8.1%	10.1%

Source: February 2016 Transportation Revenue Forecast

Note: The FAST Act includes a \$7.6 billion rescission of unobligated Federal-aid Highway contract authority in FFY 2020. Washington State's estimated share of the rescission is \$131.7 million.

Current Federal Funds Distribution

MAP-21 Program	State Split	Local Split
National Highway Performance Program (NHPP)	94%	6%
Surface Transportation Program (STP)	27%	73%
Highway Safety Improvement Program (HSIP)		
Highway Safety Component of HSIP	30%	70%
Rail Crossing Safety Component of HSIP	100%	0%
Congestion Mitigation and Air Quality (CMAQ)	0%	100%
Metropolitan Planning (MPO)	0%	100%
Statewide Planning and Research (SPR)	100%	0%
Transportation Alternatives (TA)		
Recreational Trails Component of TA	100%	0%
Population Distribution Component of TA	0%	100%
Any Program Distribution Component of TA	0%	100%
Overall	66%	34%

2016 Supplemental Transportation Budget

- Generally appropriates FFY 2016 funds only using the current state-local split of federal funds.
- For the remainder of the 2015-17 biennium, appropriates
 - ❑ \$14.1 million of new federal freight funds to asphalt and concrete roadway preservation projects. The budget also directs WSDOT to update the state freight mobility plan and work with stakeholders on a recommended project list for the 2017-19 biennium.
 - ❑ \$9.3 million of new NHPP and STBGP funds to chip seal, asphalt and concrete roadway preservation projects.
 - ❑ \$8.8 million of additional federal ferry funds for preservation of the M/V Sealth and M/V Spokane.
- Project list contains an assumption of \$14.3 million of additional NHPP funds for structurally deficient bridges in the 2017-19 biennium.

2016 Discussion Process

- Washington has a history of engaging key partners in allocating federal funds beyond what is required by the federal government.
- In 2012, the Governor’s Office used the MAP-21 Steering Committee comprised of key local partners to recommend an allocation method for federal funds.
- Later this spring, the Governor’s Office and the Office of Financial Management will engage the following partners to recommend an allocation method for FAST Act funds to the Governor and Legislature starting in the 2017-19 biennium:

Counties	MPOs and RTPOs
Cities	Transit
Ports	Tribes
Legislative Transportation Committee Chairs and Ranking Members	WSDOT, other transportation agencies as needed



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