Accommodating future growth
Metro plans to increase service 70% by 2040.

- Add 2.5 million more service hours on bus routes
- Add 625 more buses
- Create more facilities needed to operate and maintain buses
South Campus Expansion

**2020**
Interim Base at South Campus
- Build a temporary base to support 125 buses
- Convert parking garage for Metro employee use

**2025**
South Annex Base
- Construct a new permanent base for 250 buses in place of Metro’s current training facility across from South Base in Tukwila
- Acquire the property for relocation of some South Campus operations to allow for South Annex Base construction
- Relocate other existing functions from South Annex property to allow for construction beginning as early as 2022

**2040**
Zero-emission fleet
- Test infrastructure to power an all-electric fleet at Interim Base
- Retrofit all existing bases for electric bus charging by 2040
South Campus

FUTURE SOUTH ANNEX BASE 2025

FUTURE INTERIM BASE 2020
South King County Base

- **2020**: 3 to 1 Selection Process
  - Initiate FTA Concurrence Process

- **2024**: Acquisition Complete (Target)

- **2026**: Construction Commencement

- **2030**: Operational
Site Search & Selection

Targeted Features:
• Approximately 30 acres (250–300 buses)
• Access to major freeways and arterials
• Rectangular in shape

Evaluation Criteria
• Deadhead Cost
• Impacted Populations
• Site Constructability
• Sensitive Areas
• Equity & Social Justice Opportunities
Renton-Kent-Auburn Area Mobility Plan

- Improve **equitable transit access**
- Increase **network efficiency** and invest in equity priority areas
- Develop a **network of mobility** services
- Create a **single route** from Renton to Kent to Auburn to be upgraded to the **RapidRide I Line**
Types of Changes

1. Re-allocating service from peak routes to all day routes
2. Re-allocating service to a new pathway
3. Simplifying the network
4. Implementing new service
5. Eliminating a route
6. Adding service
I Line Overview

- Upgrades current routes 169 & 180
- 6,000 Daily riders
- ~$120M capital investment

PHASE 1: Needs Assessment (Spring 2019)
PHASE 2: Draft Concepts (Summer 2019)
PHASE 3: Final Concepts (Fall 2019)
RapidRide Expansion Timeline

- **2021**
  - H Line: Burien-Downtown Seattle
  - G Line: Madison Valley-Downtown Seattle

- **2022**
  - I Line: Renton-Kent-Auburn

- **2023**
  - R Line: Downtown Seattle-Rainier Beach

- **2024**
  - J Line: Downtown Seattle-Roosevelt

- **2025**
  - K Line: Totem Lake-Eastgate

- **2026**
  - East or South King County Line

- **2027**
  - East or South King County Line
Federal Way Link Extension Restructure

• Service integration project planned for 2023-24
  • Project scope will include community and stakeholder engagement and in-depth technical analysis
  • Will build on Renton-Kent-Auburn Area Mobility Plan
  • Metro coordinating with Sound Transit
  • RapidRide A Line will serve three new stations