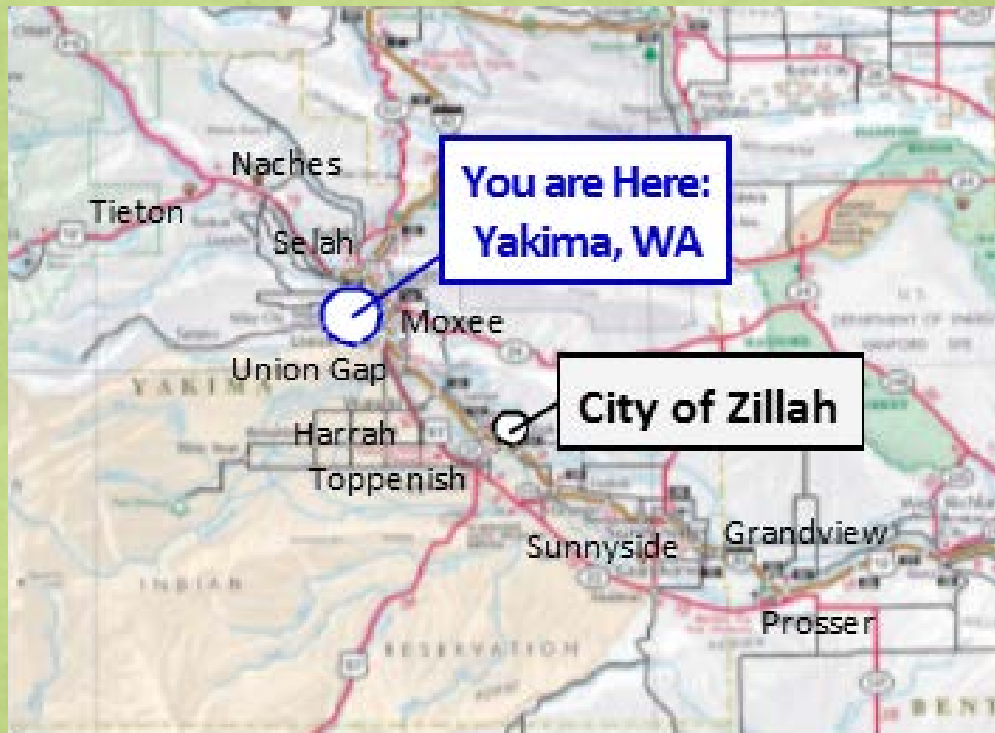




May 16, 2018
Washington State Transportation Commission
Vintage Valley Parkway
Project Update

City of Zillah – Come and see us!
20 miles south on I-82, Exit 52



▪ Teapot Dome



▪ Veterans Memorial

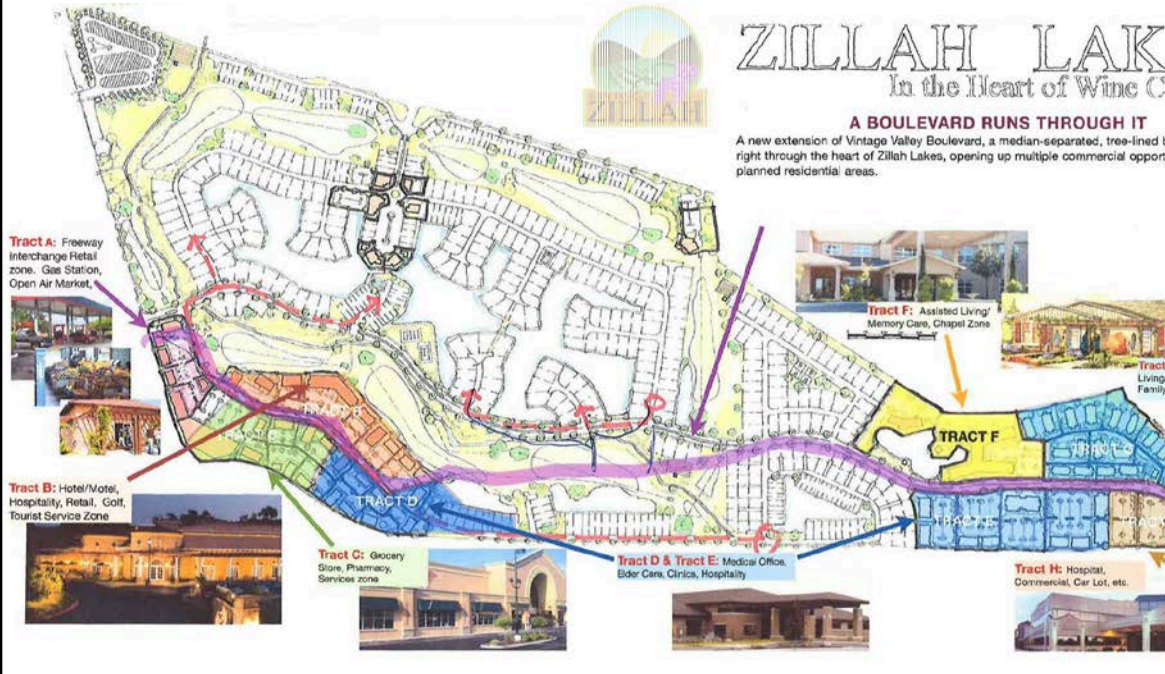


▪ The Warehouse Restaurant

City of Zillah Vintage Valley Parkway

Located in the City of Zillah, adjacent to Interstate 82, between Exit 50 and Exit 52

Original Plat



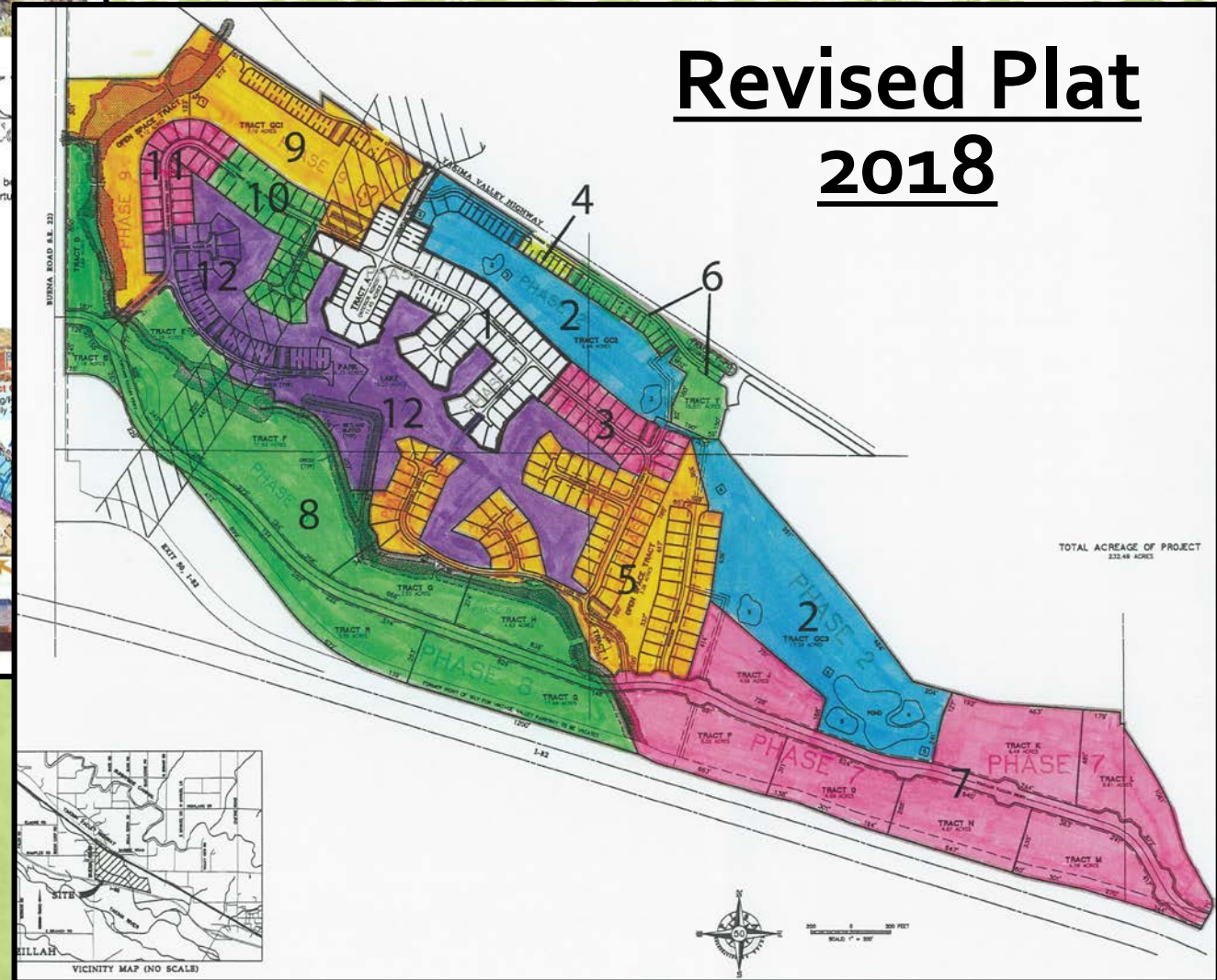
Original Plat Buildout

- 634 residential lots
- 4 Commercial lots/tracts
- 9 hole golf course

Revised Plat Buildout

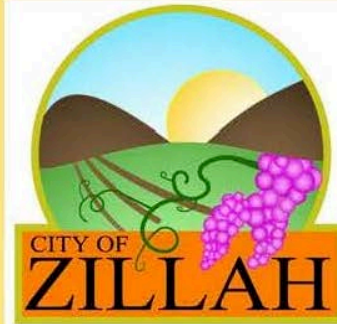
- 364 residential lots
- 2 Multi-family tracts
- 23 Commercial lots/tracts
- 7 Open space tracts/golf
- JOB CREATION!**

Revised Plat 2018

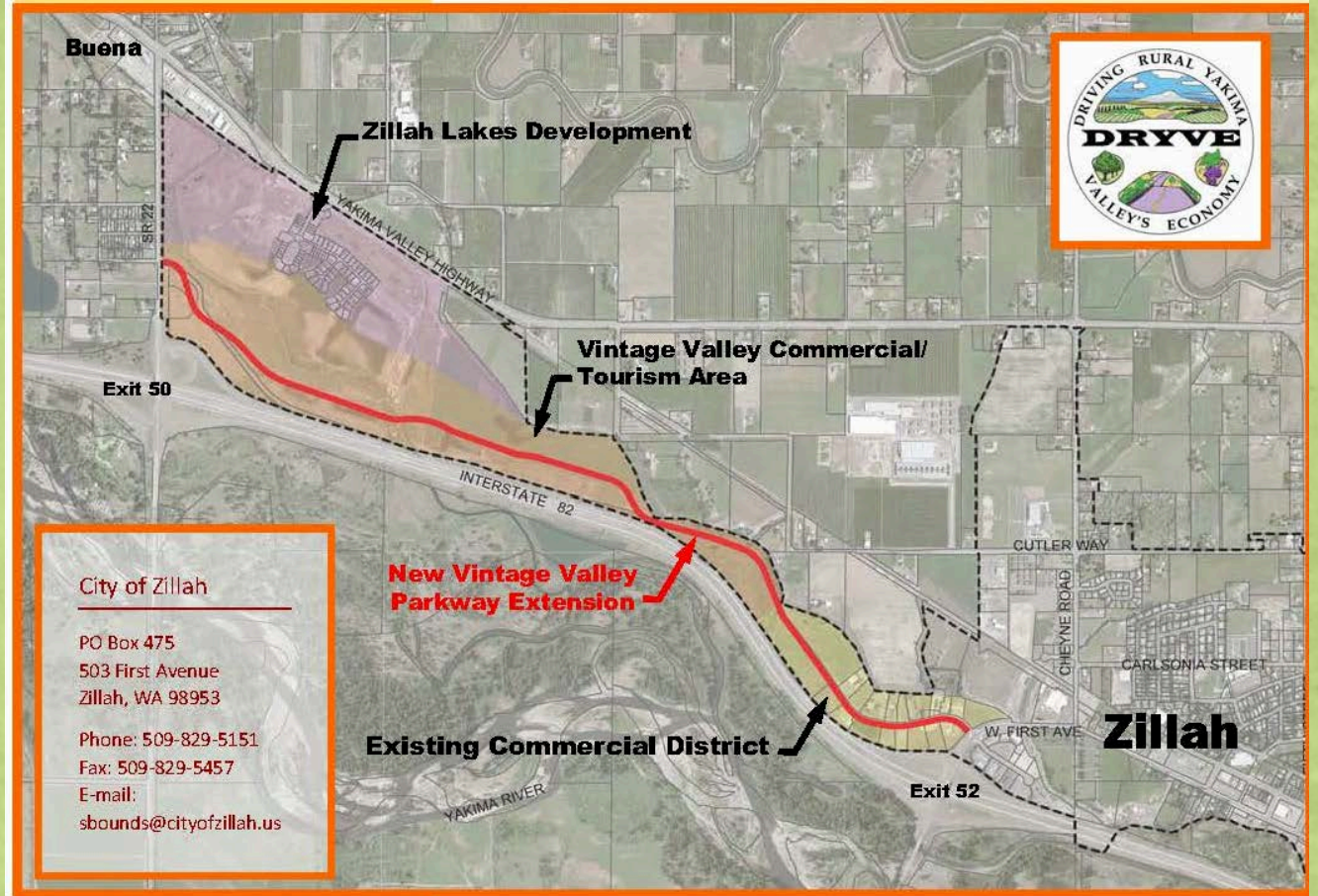


City of Zillah Vintage Valley Parkway

- 250 Acres Zoned Commercial and Tourism Area
- Access from Interstate 82 at each end of the corridor (Exit 50 – SR22; Exit 52 – W. 1st Ave)
- Existing utilities to the site and ready for extension
- Secured Yakima County SIED funding for water/sewer extensions
- STP PE Funding previously Obligated and approximately \$4,900,000 STP CN Funding scheduled for 2020/2021
- Full build-out economic area benefit estimated at \$60 million annually

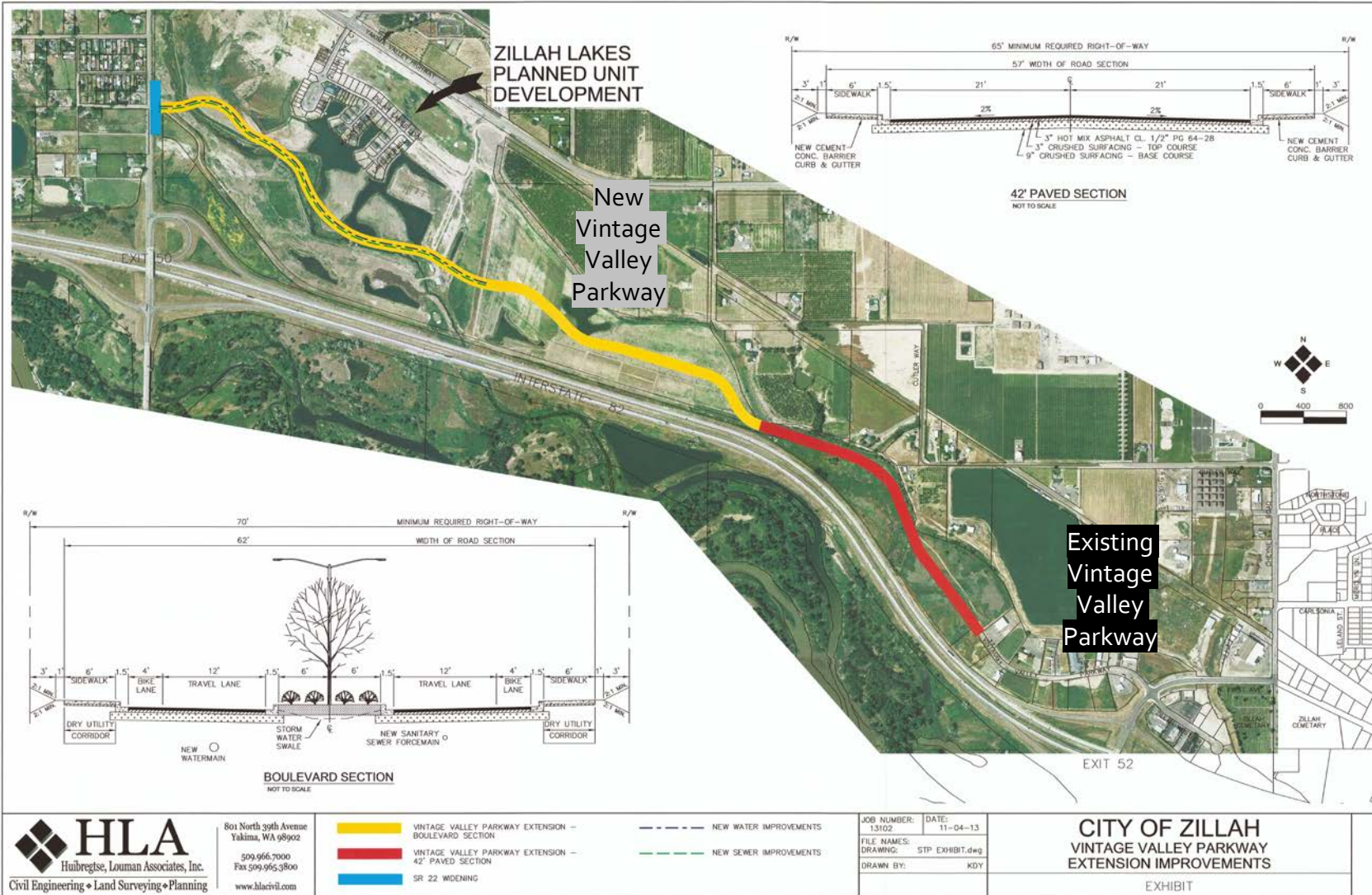


CITY OF ZILLAH Vintage Valley Parkway Extension



City of Zillah Vintage Valley Parkway

2013 Project Funding



New Vintage Valley Parkway Transportation Improvements

Total Cost	\$6,348,000
STP	\$4,900,000
Local	\$838,200
TIB	\$609,800

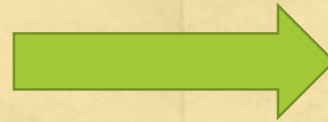
New Vintage Valley Parkway Water & Sewer Improvements

Total Cost	\$930,000
SIED Loan	\$375,000
SIED Grant	\$375,000
Local Funds	\$180,000

Existing Vintage Valley Parkway (Sidewalks & Overlay)

Total Cost	\$484,750
TIB	\$436,275
Match	\$48,475

2013 Improvements Funding



2020 Improvements Funding (Obligate STP in 2020)

**New Vintage Valley Parkway
Transportation Improvements**

Total Cost	\$6,348,000
STP	\$4,900,000
Local	\$838,200
TIB	\$609,800

**New Vintage Valley Parkway
Water & Sewer Improvements**

Total Cost	\$930,000
SIED Loan	\$375,000
SIED Grant	\$375,000
Local Funds	\$180,000

**Existing Vintage Valley Parkway
(Sidewalks & Overlay)**

Total Cost	\$484,750
TIB	\$436,275
Match	\$48,475

*STP/TIB/SIED Funding Selection 2013

*New Regional STP CN Funding Schedule

Year 2020	\$2,020,184
Year 2021	\$2,879,636

*TIB Funding Withdrawn September 2016

*Cost Escalation

**New Vintage Valley Parkway
Transportation Improvements**

Total Cost	\$8,758,000
STP	\$4,900,000
Local	\$838,200
TIB?? SIED?? BUILD??	

**New Vintage Valley Parkway
Water & Sewer Improvements**

Total Cost	\$1,131,000
SIED Loan	\$375,000
SIED Grant	\$375,000
Local Funds	\$180,000

**Existing Vintage Valley Parkway
(Sidewalks & Overlay)**

Total Cost	\$693,000
TIB??	

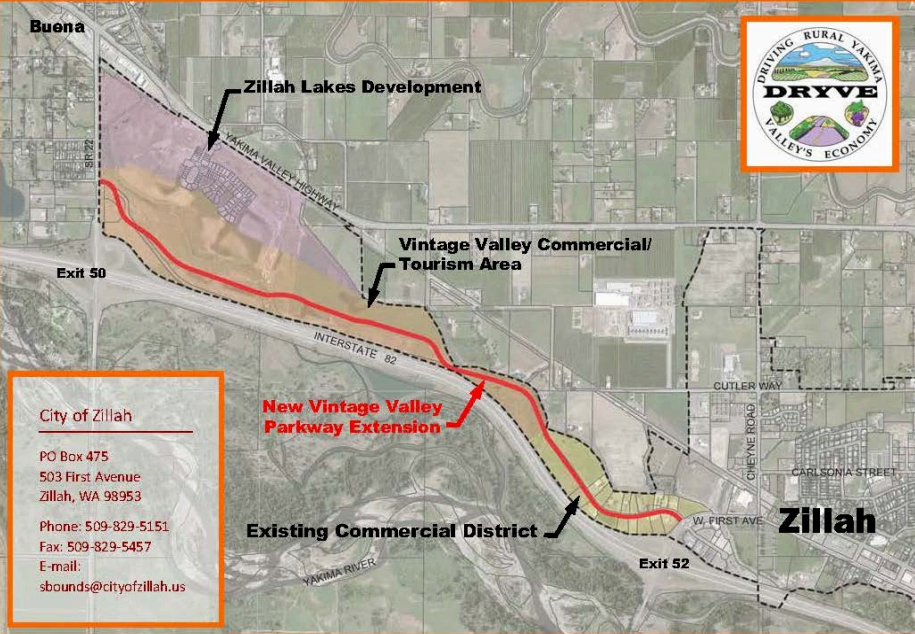
Unfunded Total = \$3,298,000

City of Zillah Vintage Valley Parkway

How will this project be funded?



CITY OF ZILLAH
Vintage Valley Parkway
Extension



City of Zillah
PO Box 475
503 First Avenue
Zillah, WA 98953
Phone: 509-829-5151
Fax: 509-829-5457
E-mail:
sbounds@cityofzillah.us

Total Est. 2020 Project Cost	\$10,582,000
Total Est. 2020 Amount Funded	\$7,284,000
Est. 2020 Unfunded Amount	\$3,298,000

Potential STP Regional Allocation Increase

Increase Local Financial Responsibility

Reduce Size of Project

- Change sidewalk both sides to single offset multi-use pathway; and narrow travel lanes/remove bike lanes (Estimated Savings \$1,300,000)
- Eliminate Exist. Vintage Valley Parkway Improvements (Estimated Savings \$693,000)

WSDOT Bike/Ped Program for Offset Pathway

Transportation Improvement Board Funding

Yakima County SIED Funding

USDOT BUILD Transportation Grant



The City of Zillah thanks you for your time today, the investment of your time and expertise in transportation, and interest in this project.

~TRANSPORTATION SUCCESSES~



2nd Avenue and 5th Street
Improvements (2015)



1st Avenue Improvements
(2017)



4th Avenue Improvements
(2014)