King County Transportation Organization

Department of Transportation

- Transit Division
- Fleet Division
- Roads Division
- Marine Division
- Airport Division
Marine Division Mission
To provide safe, reliable, efficient, environmentally sound, customer-friendly, and fiscally responsible passenger-only ferry services to the public and establish waterborne transportation as a viable alternative mode of transportation in support of regional mobility and a high quality of life in King County.

Marine Division Vision
Be a leader in regional mobility benefiting the community and economic development needs of King County through providing water taxi service that is safe, reliable and a great customer experience while being responsive and accountable to the public.
Vashon Is. Service
- Former WSF Route
- 2009 implementation
- M-F Morning and Evening Commute

West Seattle Service
- 2010 Implementation
- 7 Day/week, mid-day, extended evening, weekend service: April - October
- M-F Morning and Evening Commute: Year round
VESSELS

Sally Fox Class
- Built by All American Marine
- Delivered in 2015
- 278 Passengers, 28 knots

Spirit of Kingston
- Built by All American Marine (2004)
- Acquired in 2013
- 149 Passengers, 30 knots

Maintenance & Moorage Barge
- Built by Vigor Shipyards – Portland, OR
- Delivered in 2013
2016 PERFORMANCE METRICS

Vashon and West Seattle Routes

- 2016 record: 601,942
- 2015 record: 515,207
- 2014 record: 467,119
- 2013 record: 445,110

King County Water Taxi
2016 PERFORMANCE METRICS

Trip Reliability
- 99.9% reliability
- 13,591 trips completed of 13,604 scheduled

On Time Performance
- Greater than 98% on time performance
- 13,591 trips completed and 13,361 trips were on time
Finances

- Annual Operating Budget = 7.6M
- Farebox Recovery covers 31.5% of operating expenses
- Property Tax levy subsidy

Fares

- ORCA – One Regional Card for All
- Approximately 63% of the fares collected are through the ORCA system
- 37% of fare revenue is cash and ticket sales
**TERMINALS**

- **Seattle Pier 50 Facility**
  - Leased from WSF

- **Vashon Terminal Facility**
  - Leased from WSF

- **West Seattle Terminal Facility**
  - Leased from City of Seattle
Future Seattle Multi-modal Ferry Terminal

- View platform
- Elevated walkway
- Terminal building
- Slip 3 movable bridges
- Elevated pedestrian connector
- New area of open water
- Existing toll booths
- Entry building
- Retail space
- Bicycle entry and holding
- Marion Street pedestrian bridge (by City of Seattle)

King County Water Taxi
Future Seattle Multi-modal Ferry Terminal
Future Seattle Passenger Ferry Terminal
Kenmore to University of Washington
Kirkland to University of Washington
Ballard to Downtown – Pier 50
### Regional Public Ferry Service Providers

<table>
<thead>
<tr>
<th>Provider</th>
<th>Routes/Terminals</th>
<th>Vessels</th>
<th>Passengers</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Washington State Ferries</strong></td>
<td>10 Routes / 20 Terminals</td>
<td>24</td>
<td>22 million</td>
</tr>
<tr>
<td><strong>King County Marine Division</strong></td>
<td>2 Routes</td>
<td>3</td>
<td>&gt;600k</td>
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<tr>
<td><strong>Kitsap Transit</strong></td>
<td>Passenger Only Ferry Business Plan</td>
<td></td>
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<tr>
<td></td>
<td>3 Routes - Bremerton, Kingston, Southworth</td>
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<td></td>
<td>2017 Start up</td>
<td></td>
<td></td>
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<tr>
<td><strong>Pierce County Ferry</strong></td>
<td>Serves Anderson and Ketron Islands</td>
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<td></td>
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<tr>
<td></td>
<td>1 Auto / Passenger Ferry</td>
<td></td>
<td>&lt; 200k</td>
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<tr>
<td></td>
<td>&lt; 200k Passengers in 2014</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Skagit County Ferry</strong></td>
<td>Serves Guemes Island</td>
<td>1</td>
<td>194k autos, 376k Passengers</td>
</tr>
<tr>
<td></td>
<td>1 Auto / Passenger Ferry</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>2013: 194k autos, 376k Passengers</td>
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</tr>
<tr>
<td><strong>Whatcom County Ferry</strong></td>
<td>Serves Lumi Island</td>
<td>1</td>
<td>176k</td>
</tr>
<tr>
<td></td>
<td>1 Auto / Passenger Ferry</td>
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Regional Expansion Considerations

WSDOT Ferries Division (WSF) – Nation’s Largest Ferry System

Ridership statistics
Ridership numbers are based on 2013 statistics

- **Anacortes/Sidney B.C.**
  - Annual Ridership: 1,211,261
  - Annual Vehicles Carried: 44,319

- **Anacortes/San Juans**
  - Annual Ridership: 1,802,258
  - Annual Vehicles Carried: 868,416

- **Port Townsend/Coupeville**
  - Annual Ridership: 678,922
  - Annual Vehicles Carried: 523,416

- **Seattle/Bainbridge Island**
  - Annual Ridership: 8,369,984
  - Annual Vehicles Carried: 1,955,114

- **Seattle/Bremerton**
  - Annual Ridership: 2,093,385
  - Annual Vehicles Carried: 625,375

- **Southworth/Vashon**
  - Annual Ridership: 175,344
  - Annual Vehicles Carried: 57,965

- **Mukilteo/Clinton**
  - Annual Ridership: 3,909,373
  - Annual Vehicles Carried: 2,119,716

- **Edmonds/Kingston**
  - Annual Ridership: 3,054,303
  - Annual Vehicles Carried: 2,036,982

- **Faubertroy/Vashon/Southwater Bl**
  - Annual Ridership: 2,907,341
  - Annual Vehicles Carried: 1,684,348

- **Point Defiance/Tahlequah**
  - Annual Ridership: 681,744
  - Annual Vehicles Carried: 405,030

February 2014

King County Water Taxi
QUESTIONS

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