



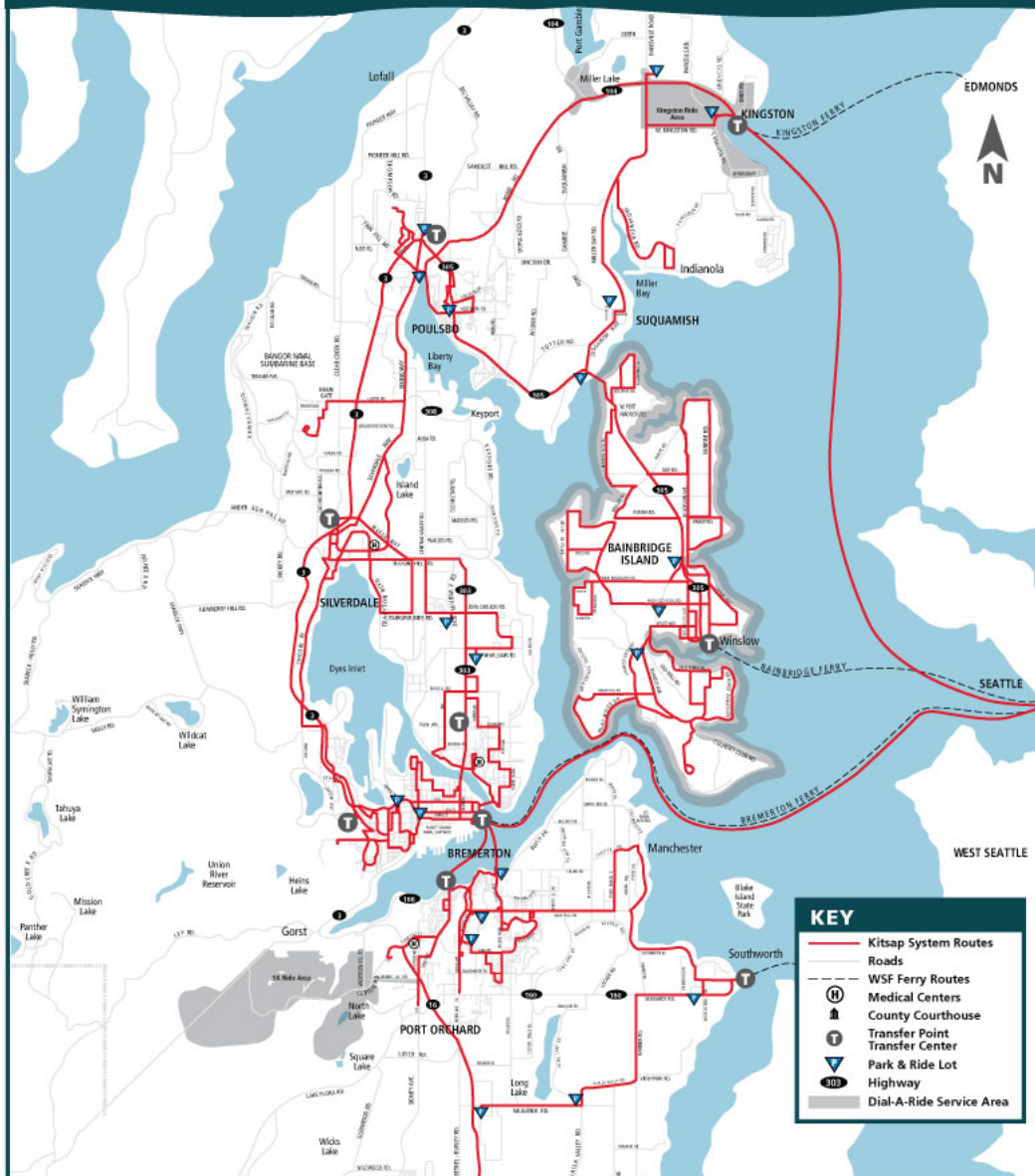
# Washington Transportation Commission

June 2019

John Clauson

Executive Director, Kitsap Transit

# Kitsap Transit System Map



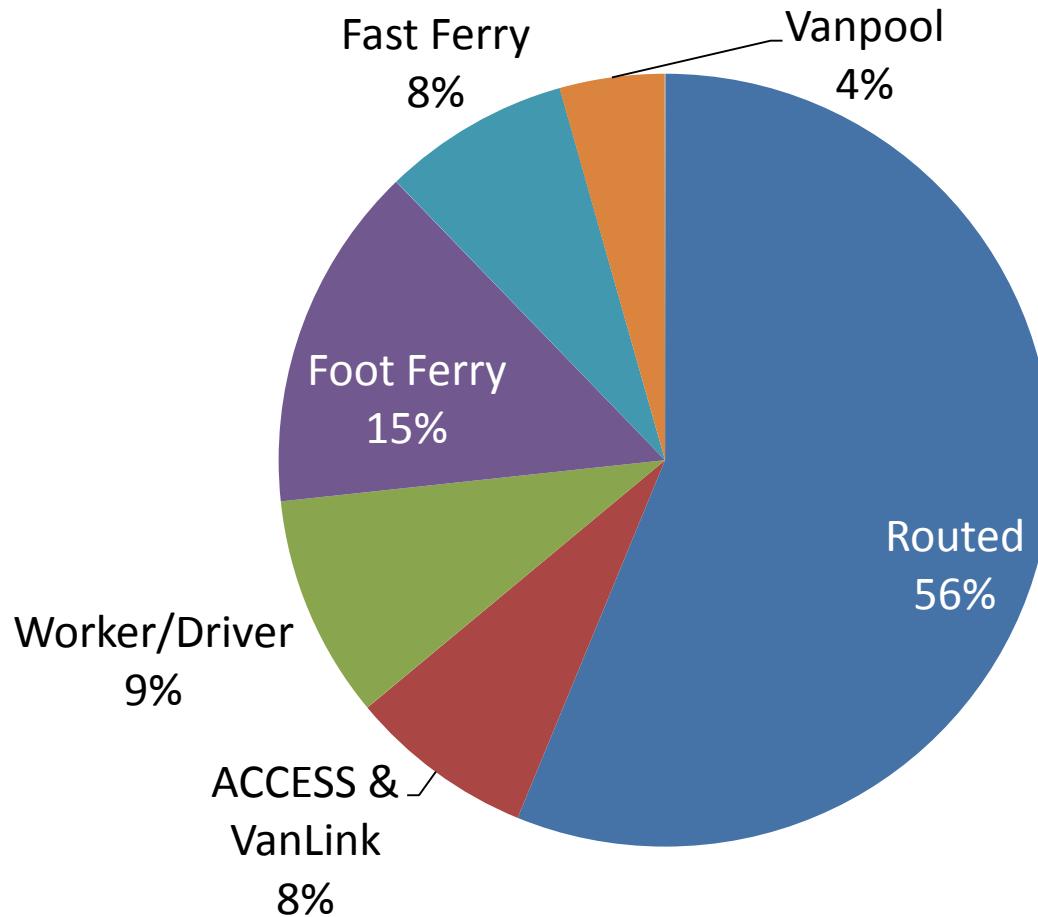
## Who We Are

- Launched in 1983 after Kitsap County passed ballot measure
- Public Transportation Benefit Area (PTBA), 0.8% sales tax levy
- Service area statistics (2017):
  - 396 square miles
  - 259,000 residents
- Governed by 10-member board
- Approximately 430 FTEs
- Headquartered in Bremerton
- Fleet of 426 vehicles, 7 vessels
- Operating Budget of \$59.6 M:
  - \$43M in Transit, \$16M in Ferry
- Capital Budget of \$91 M:
  - \$39M in Transit, \$52M in Ferry
- 2019 Total Budget: \$150M

# Kitsap Transit Ridership, 2018

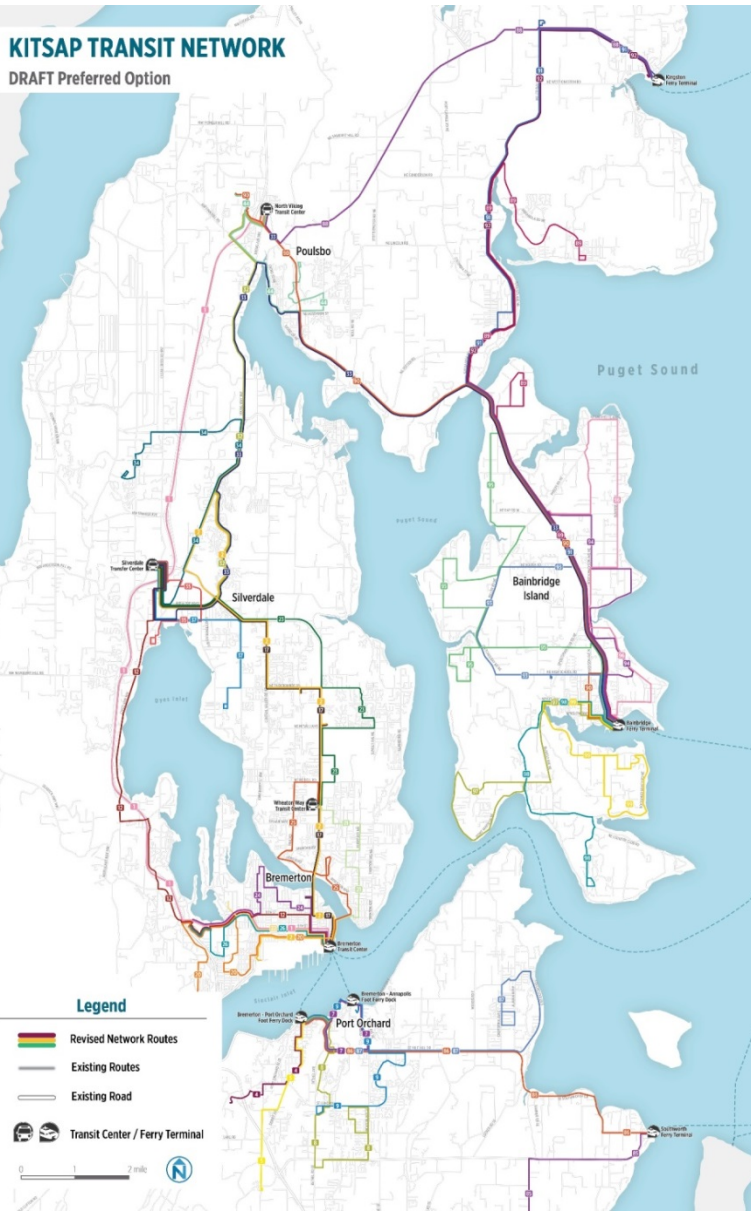
3.83 million boardings in 2018

## RIDERSHIP TRENDS



- ↑ 1% in Routed
- ↑ 4% in ACCESS & VanLink
- ↓ 8% in Worker/Driver
- ↑ 13% in Foot Ferry
- ↑ 153% in Fast Ferry
- ↓ 8% in Vanpool

# Routed Service & Route Analysis

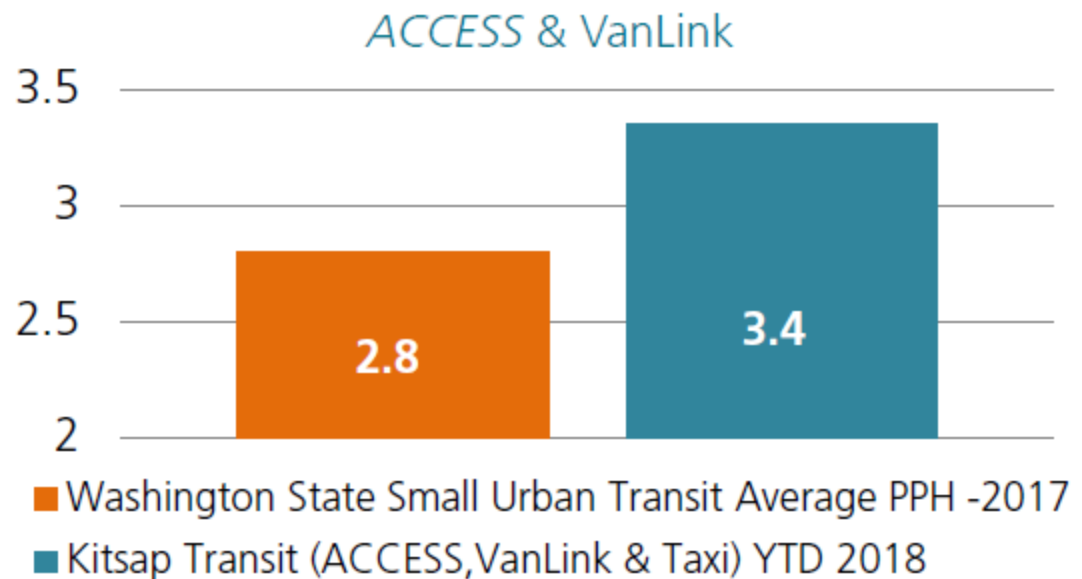


**Fixed-Route Service Statistics:**  
42 fixed routes, 18 on Saturdays  
> 1.8 million revenue vehicle miles in 2018  
~ 118,000 revenue vehicle hours in 2018



# ACCESS

- Transportation for elderly and disabled unable to use fixed-route buses
- Eligibility application
- ADA requires service within  $\frac{3}{4}$  mile of fixed route
- Kitsap Transit exceeds ADA requirements



# Worker/Driver

- One of the oldest, largest vanpools anywhere
- 33 routes serve Puget Sound Naval Shipyard
- 1 route serves Bangor Trident Base



# Local Foot Ferries



Carlisle II (1917), 140 passengers



Admiral Pete (1994), 120 passengers



Waterman (2019), 150 passengers

*First hybrid electric  
ferry to operate  
commercial service in  
Puget Sound*

# Fast Ferries

Passenger-only ferry to downtown Seattle from Kitsap Peninsula in half the time it would take otherwise.



[Video: A Decade of Wake Research](#)



[Video: Finest: A Ferry Reborn](#)







# PERFORMANCE INDICATORS

May 2019

More than

# 44,700

riders in May

Service Reliability

# 100%

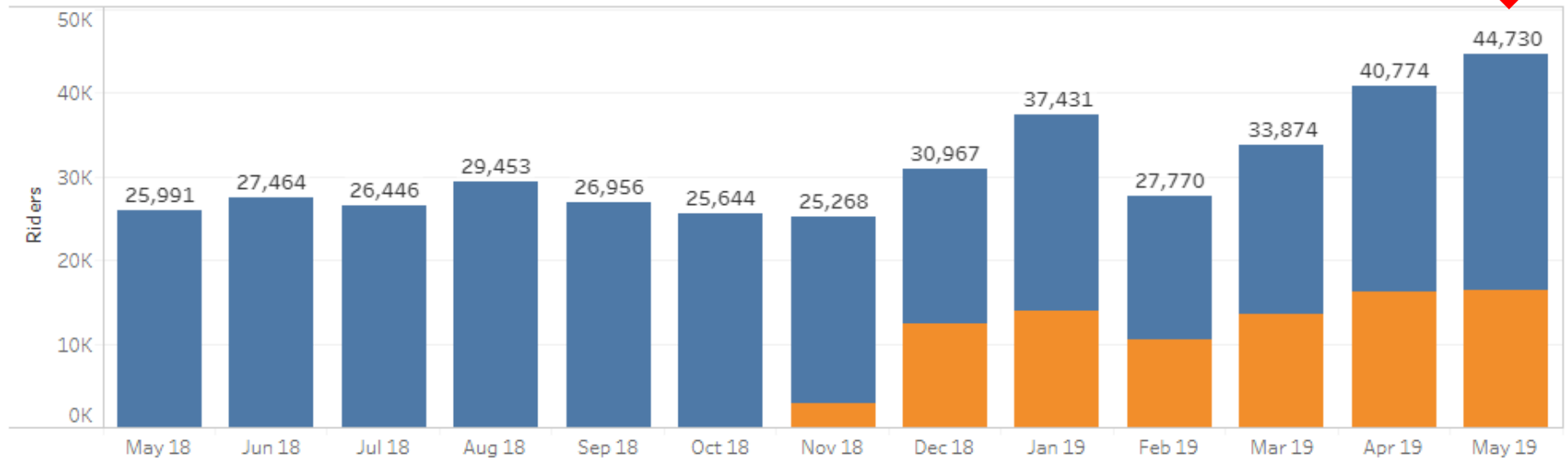
sailings completed in May

On-Time Performance

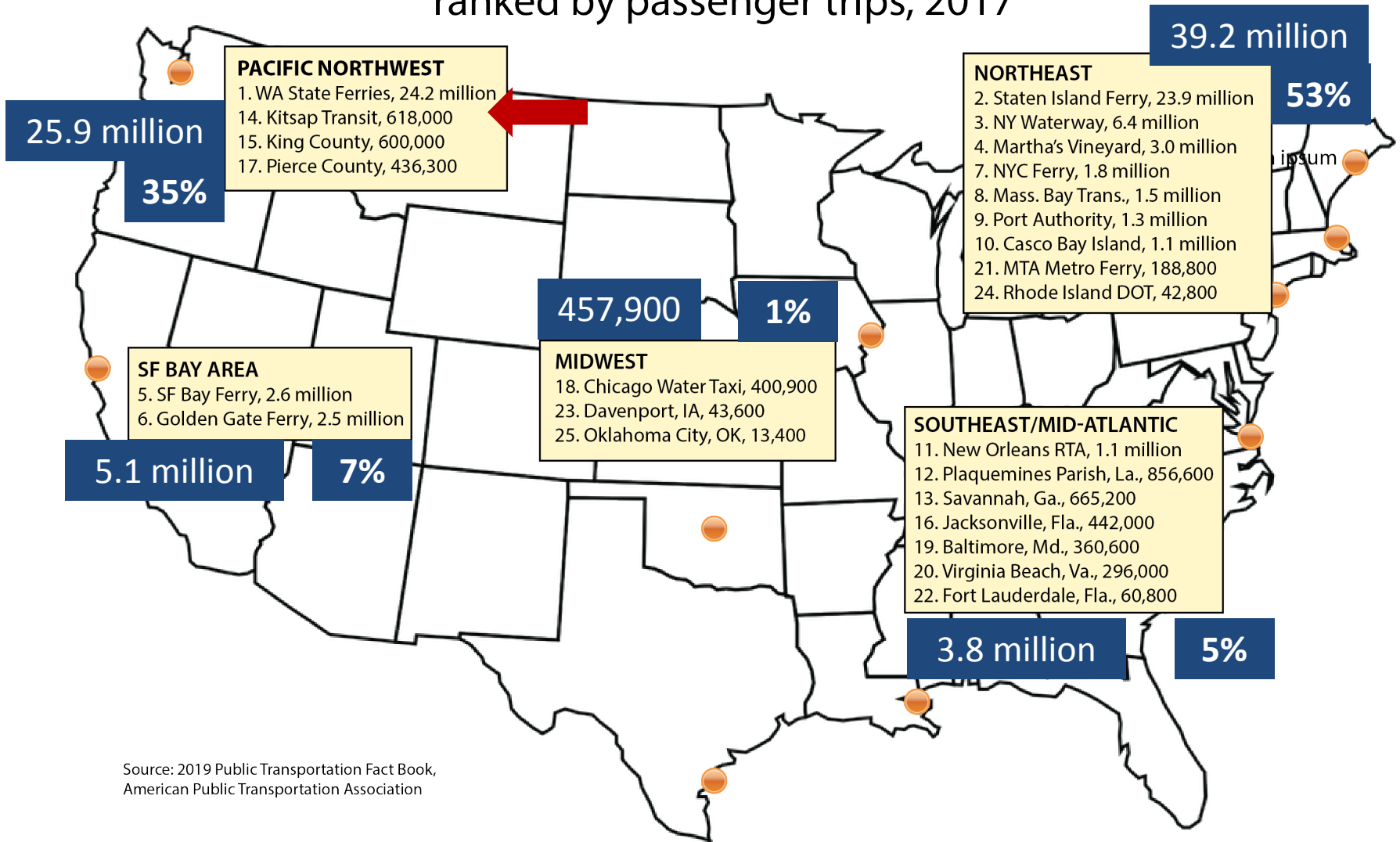
# 97%

in May

### Ridership by route



# Ferryboat Agencies in Urbanized Areas, ranked by passenger trips, 2017

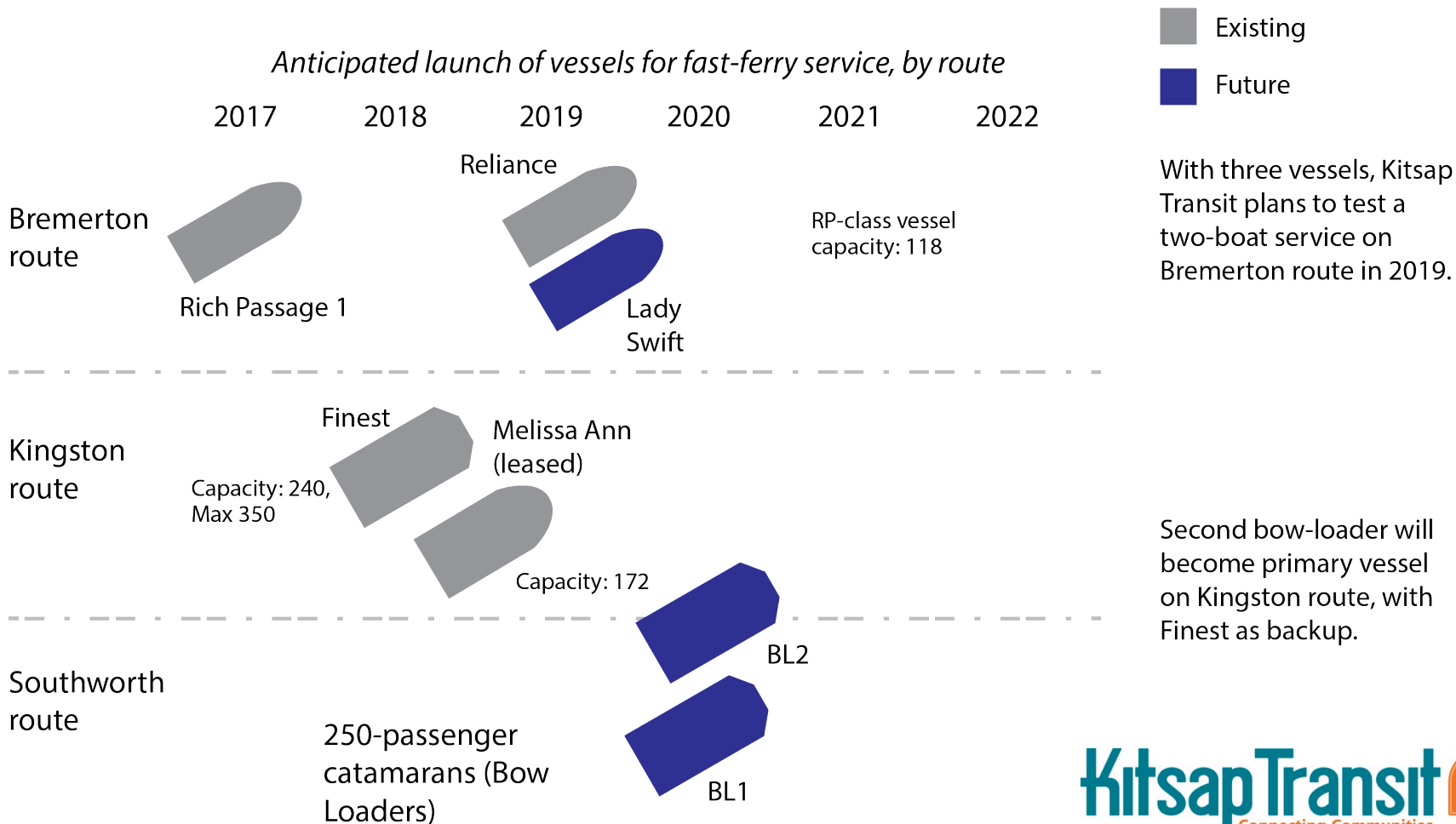


Source: 2019 Public Transportation Fact Book,  
American Public Transportation Association

# Fast Ferries

- Six owned vessels, three of which are under construction
- One leased vessel on Kingston route would be replaced by bow-loader

*Anticipated launch of vessels for fast-ferry service, by route*



Existing  
Future

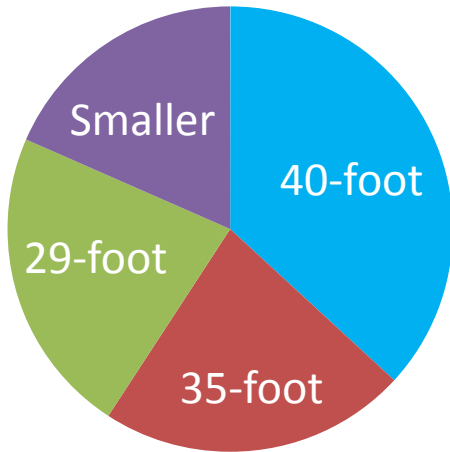
With three vessels, Kitsap Transit plans to test a two-boat service on Bremerton route in 2019.

Second bow-loader will become primary vessel on Kingston route, with Finest as backup.

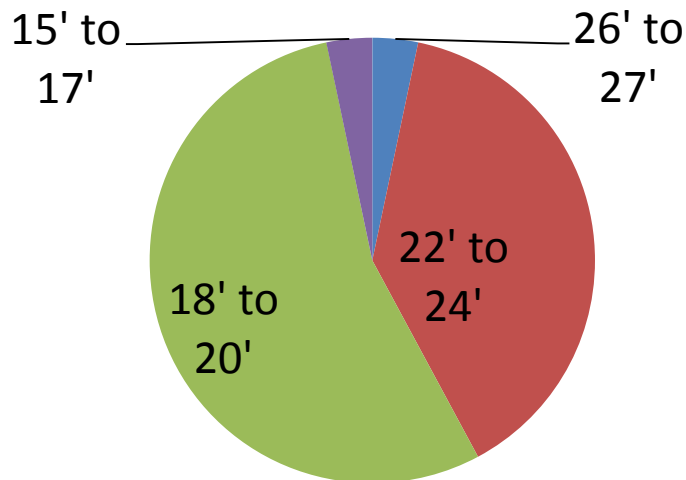


# Fleet Improvements

Routed Buses: 76



ACCESS Buses: 121



# Transit Centers



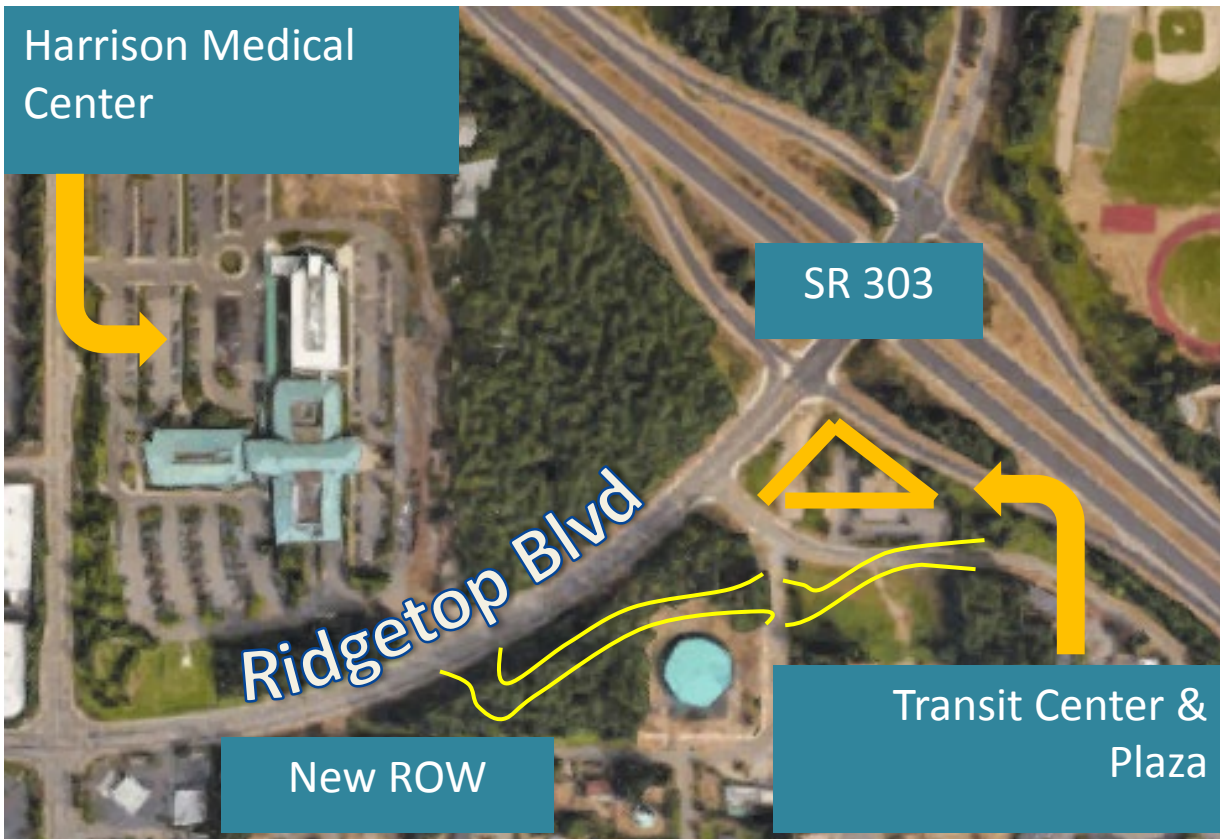
North Viking Transit Center, Poulsbo (opened December 2016)



Wheaton Way Transit Center (slated for fall 2019)

# Silverdale Transit Center

- Close to regional medical center (CHI Franciscan)
- Slated for construction in summer 2021



## Funding (\$millions)

State (2017-21)	\$ 7
State (2027)	\$ 2.3
Federal	\$ 1.5
Local	\$ 3.5
<b>Total</b>	<b>\$ 14.3</b>

# Annapolis Foot Ferry Dock – Final Design

## Overview:

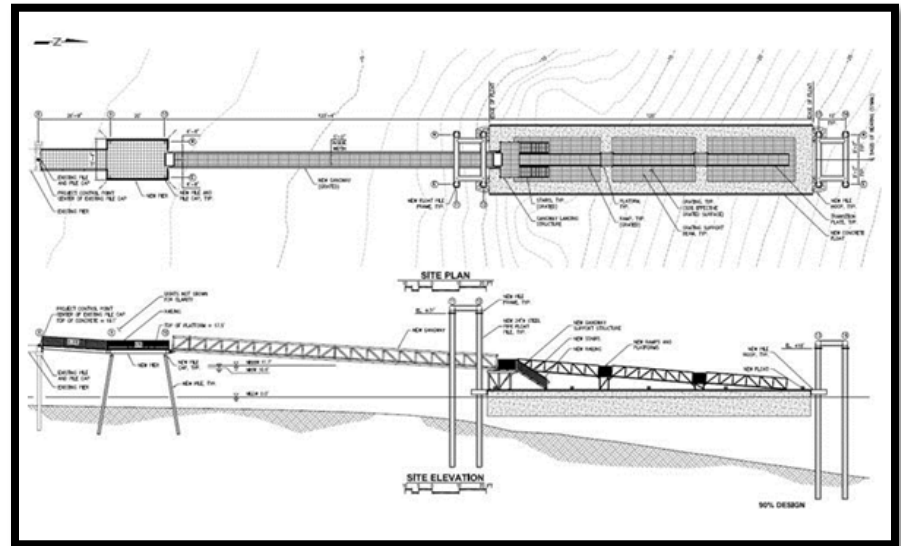
The Annapolis Ferry Dock Upgrade Project is located in Sinclair Inlet in Port Orchard, Washington. The proposed upgrades to the Annapolis Passenger Ferry Dock would allow for the dock to accommodate larger vessels by extending the dock into deeper water and include upgrades to meet American Disability Act (ADA) accessibility standards.

## Timeline:

Spring 2019: Complete Final Design  
Summer/Fall 2019: Construction

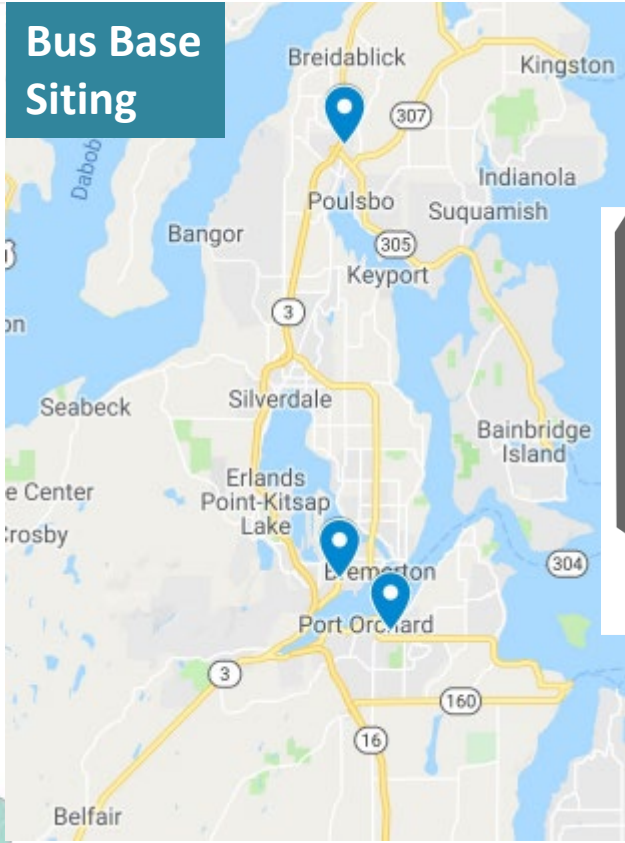
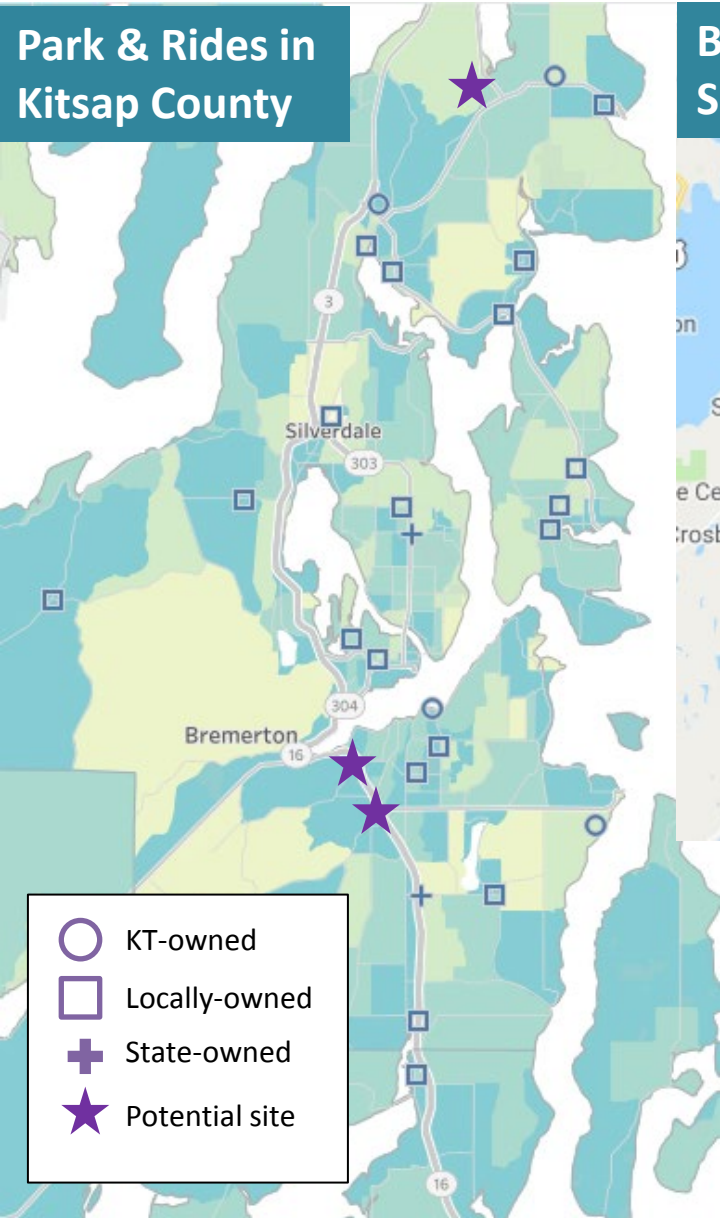
## Funding:

Federal	\$ 4,515,000
Local	\$ 387,492
<b>Total</b>	<b>\$ 4,902,492</b>

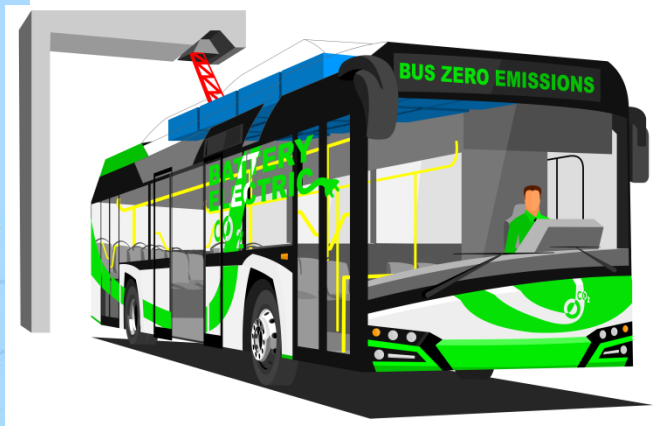




# Long-Term Planning Studies



### Electric Bus Charging Infrastructure

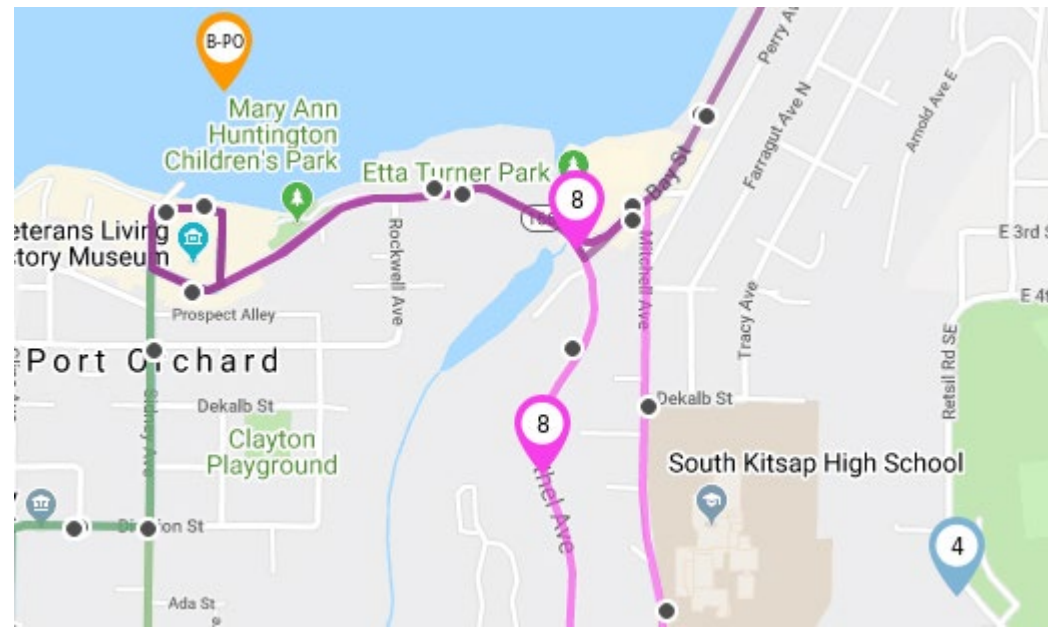


# Customer Experience

**WHERE**  
is my ride?



- Real-time location and estimated arrival time of KT buses, ferries
- Desktop & mobile app
- iPhones, Android
- Launched in 2018
- Full coverage in 2019



# Partnerships

**WHAT'S YOUR PLAN?**

Plan now for SR 99 Viaduct closure in Seattle January 11 through early February.

#Realign99

**Kitsap Transit**  
Connecting Communities



**King County**  
**Water Taxi**



**Kitsap Transit**  
Connecting Communities

# Questions?

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