

WASHINGTON STATE TRANSPORTATION COMMISSION 2013 FARE PROPOSAL

Summary of Proposed Fares for October 1, 2013 Implementation

Exhibit 1

Summary of Proposed Ferry Fares for October 1, 2013 Implementation – NOT INCLUDING CAPITAL SURCHARGE

Standard Vehicles (14'-22') Route	Full Fare - Base - w/o Capital Surcharge			Full Fare - Peak - w/o Capital Surcharge			Multi-Ride Media - w/o Capital Surcharge			Peak Season is effective May 1 through September 30
	Current	Proposed	% Change	Current	Proposed	% Change	Current	Proposed	% Change	
Vashon Island (RT)	\$16.50	\$17.00	3.0%	\$20.65	\$21.25	2.9%	\$132.00	\$136.00	3.0%	Multi-Ride Media includes tickets for 10 round trips, except in the San Juan Islands where it includes tickets for 5 round trips. All coupon books expire after 90 days.
Mukilteo-Clinton (1-way)	\$7.60	\$7.85	3.3%	\$9.50	\$9.80	3.2%	\$121.60	\$125.60	3.3%	
Central Sound (1-way)	\$12.90	\$13.30	3.1%	\$16.15	\$16.65	3.1%	\$206.40	\$212.80	3.1%	
Fauntleroy-Southworth (1-way)	\$9.95	\$10.25	3.0%	\$12.45	\$12.80	2.8%	\$159.20	\$164.00	3.0%	
Coupeville-Port Townsend (1-way)	\$9.95	\$10.25	3.0%	\$12.45	\$12.80	2.8%	\$159.20	\$164.00	3.0%	
Anacortes - Lopez (RT)	\$29.65	\$30.60	3.2%	\$40.05	\$41.30	3.1%	\$111.20	\$114.75	3.2%	
Anacortes - Shaw, Orcas (RT)	\$35.60	\$36.70	3.1%	\$48.05	\$49.55	3.1%	\$133.50	\$137.65	3.1%	
Anacortes - Friday Harbor (RT)	\$42.30	\$43.60	3.1%	\$57.10	\$58.85	3.1%	\$158.65	\$163.50	3.1%	
San Juan Interisland (RT)	\$19.85	\$20.50	3.3%	\$24.85	\$25.65	3.2%	\$79.40	\$82.00	3.3%	
Anacortes - Sidney (1-way)	\$47.65	\$49.60	4.1%	\$59.60	\$62.00	4.0%	N/A	N/A	N/A	
Islands - Sidney (1-way)	\$14.25	\$14.25	0.0%	\$30.50	\$30.50	0.0%	N/A	N/A	N/A	

Small Vehicles (14' and Under) Route	Full Fare - Base - w/o Capital Surcharge			Full Fare - Peak - w/o Capital Surcharge			Multi-Ride Media - w/o Capital Surcharge			N/A = Not Available, N/C = No Charge
	Current	Proposed	% Change	Current	Proposed	% Change	Current	Proposed	% Change	
Vashon Island (RT)	\$13.20	\$13.35	1.1%	\$16.50	\$16.70	1.2%	\$105.60	\$106.80	1.1%	
Mukilteo-Clinton (1-way)	\$6.10	\$6.15	0.8%	\$7.50	\$7.70	2.7%	\$97.30	\$98.40	1.1%	
Central Sound (1-way)	\$10.30	\$10.45	1.5%	\$13.00	\$13.05	0.4%	\$165.10	\$167.20	1.3%	
Fauntleroy-Southworth (1-way)	\$7.95	\$8.05	1.3%	\$10.00	\$10.05	0.5%	\$127.35	\$128.80	1.1%	
Coupeville-Port Townsend (1-way)	\$7.95	\$8.05	1.3%	\$10.00	\$10.05	0.5%	\$127.35	\$128.80	1.1%	
Anacortes - Lopez (RT)	\$23.70	\$24.45	3.2%	\$32.00	\$33.00	3.1%	\$88.95	\$91.70	3.1%	
Anacortes - Shaw, Orcas (RT)	\$28.50	\$29.40	3.2%	\$38.50	\$39.70	3.1%	\$106.80	\$110.25	3.2%	
Anacortes - Friday Harbor (RT)	\$33.85	\$34.90	3.1%	\$45.50	\$47.10	3.5%	\$126.90	\$130.90	3.2%	
San Juan Interisland (RT)	\$15.90	\$14.35	-9.7%	\$20.00	\$17.95	-10.3%	\$63.50	\$57.40	-9.6%	
Anacortes - Sidney (1-way)	\$38.10	\$40.25	5.6%	\$47.50	\$50.30	5.9%	N/A	N/A	N/A	
Islands - Sidney (1-way)	\$11.40	\$11.95	4.8%	\$24.50	\$25.70	4.9%	N/A	N/A	N/A	

PASSENGER FARES Route	Full Fare - w/o Capital Surcharge			Youth Fare - w/o Capital Surcharge			Multi-Ride Media - w/o Capital Surcharge		
	Current	Proposed	% Change	Current	Proposed	% Change	Current	Proposed	% Change
Vashon Island (RT)	\$4.75	\$4.85	2.1%	\$3.80	\$2.45	-35.5%	\$38.00	\$38.80	2.1%
Mukilteo-Clinton (RT)	\$4.40	\$4.50	2.3%	\$3.50	\$2.25	-35.7%	\$35.20	\$36.00	2.3%
Central Sound (RT)	\$7.45	\$7.60	2.0%	\$5.95	\$3.80	-36.1%	\$59.60	\$60.80	2.0%
Fauntleroy-Southworth (RT)	\$5.70	\$5.80	1.8%	\$4.55	\$2.90	-36.3%	\$45.60	\$46.40	1.8%
Coupeville-Port Townsend (1-way)	\$2.85	\$2.90	1.8%	\$2.30	\$1.45	-37.0%	\$45.60	\$46.40	1.8%
Anacortes - Lopez (RT)	\$12.20	\$12.45	2.0%	\$9.75	\$6.25	-35.9%	\$79.30	\$80.95	2.1%
Anacortes - Shaw, Orcas (RT)	\$12.20	\$12.45	2.0%	\$9.75	\$6.25	-35.9%	\$79.30	\$80.95	2.1%
Anacortes - Friday Harbor (RT)	\$12.20	\$12.45	2.0%	\$9.75	\$6.25	-35.9%	\$79.30	\$80.95	2.1%
San Juan Interisland (RT)	N/C	N/C	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Anacortes - Sidney (1-way)	\$17.75	\$18.45	3.9%	\$14.20	\$9.20	-35.2%	N/A	N/A	N/A
Islands - Sidney (1-way)	\$6.65	\$6.65	0.0%	\$5.30	\$3.35	-36.8%	N/A	N/A	N/A

WASHINGTON STATE TRANSPORTATION COMMISSION 2013 FARE PROPOSAL
Summary of Proposed Fares for October 1, 2013 Implementation

Exhibit 2

Summary of Proposed Ferry Fares for October 1, 2013 Implementation –INCLUDING CAPITAL SURCHARGE

Standard Vehicles (14'-22')	Full Fare - Base - w/Capital Surcharge			Full Fare - Peak - w/Capital Surcharge			Multi-Ride Media - w/Capital Surcharge			Peak Season is effective May 1 through September 30 Multi-Ride Media includes tickets for 10 round trips, except in the San Juan Islands where it includes tickets for 5 round trips. All coupon books expire after 90 days. N/A = Not Available, N/C = No Charge
	Route	Current	Proposed	% Change	Current	Proposed	% Change	Current	Proposed	
Vashon Island (RT)	\$16.75	\$17.25	3.0%	\$20.90	\$21.50	2.9%	\$134.50	\$138.50	3.0%	
Mukilteo-Clinton (1-way)	\$7.85	\$8.10	3.2%	\$9.75	\$10.05	3.1%	\$126.60	\$130.60	3.2%	
Central Sound (1-way)	\$13.15	\$13.55	3.0%	\$16.40	\$16.90	3.0%	\$211.40	\$217.80	3.0%	
Fauntleroy-Southworth (1-way)	\$10.20	\$10.50	2.9%	\$12.70	\$13.05	2.8%	\$164.20	\$169.00	2.9%	
Coupeville-Port Townsend (1-way)	\$10.20	\$10.50	2.9%	\$12.70	\$13.05	2.8%	\$164.20	\$169.00	2.9%	
Anacortes - Lopez (RT)	\$29.90	\$30.85	3.2%	\$40.30	\$41.55	3.1%	\$112.45	\$116.00	3.2%	
Anacortes - Shaw, Orcas (RT)	\$35.85	\$36.95	3.1%	\$48.30	\$49.80	3.1%	\$134.75	\$138.90	3.1%	
Anacortes - Friday Harbor (RT)	\$42.55	\$43.85	3.1%	\$57.35	\$59.10	3.1%	\$159.90	\$164.75	3.0%	
San Juan Interisland (RT)	\$20.10	\$20.75	3.2%	\$25.10	\$25.90	3.2%	\$80.65	\$83.25	3.2%	
Anacortes - Sidney (1-way)	\$47.90	\$49.85	4.1%	\$59.85	\$62.25	4.0%	N/A	N/A	N/A	
Islands - Sidney (1-way)	\$14.50	\$14.50	0.0%	\$30.75	\$30.75	0.0%	N/A	N/A	N/A	
Small Vehicles (14' and Under)	Full Fare - Base - w/Capital Surcharge			Full Fare - Peak - w/Capital Surcharge			Multi-Ride Media - w/Capital Surcharge			
Route	Current	Proposed	% Change	Current	Proposed	% Change	Current	Proposed	% Change	
Vashon Island (RT)	\$13.45	\$13.60	1.1%	\$16.75	\$16.95	1.2%	\$108.10	\$109.30	1.1%	
Mukilteo-Clinton (1-way)	\$6.35	\$6.40	0.8%	\$7.75	\$7.95	2.6%	\$102.30	\$103.40	1.1%	
Central Sound (1-way)	\$10.55	\$10.70	1.4%	\$13.25	\$13.30	0.4%	\$170.10	\$172.20	1.2%	
Fauntleroy-Southworth (1-way)	\$8.20	\$8.30	1.2%	\$10.25	\$10.30	0.5%	\$132.35	\$133.80	1.1%	
Coupeville-Port Townsend (1-way)	\$8.20	\$8.30	1.2%	\$10.25	\$10.30	0.5%	\$132.35	\$133.80	1.1%	
Anacortes - Lopez (RT)	\$23.95	\$24.70	3.1%	\$32.25	\$33.25	3.1%	\$90.20	\$92.95	3.0%	
Anacortes - Shaw, Orcas (RT)	\$28.75	\$29.65	3.1%	\$38.75	\$39.95	3.1%	\$108.05	\$111.50	3.2%	
Anacortes - Friday Harbor (RT)	\$34.10	\$35.15	3.1%	\$45.75	\$47.35	3.5%	\$128.15	\$132.15	3.1%	
San Juan Interisland (RT)	\$16.15	\$14.60	-9.6%	\$20.25	\$18.20	-10.1%	\$64.75	\$58.65	-9.4%	
Anacortes - Sidney (1-way)	\$38.35	\$40.50	5.6%	\$47.75	\$50.55	5.9%	N/A	N/A	N/A	
Islands - Sidney (1-way)	\$11.65	\$12.20	4.7%	\$24.75	\$25.95	4.8%	N/A	N/A	N/A	
PASSENGER FARES	Full Fare - w/Capital Surcharge			Youth Fare - w/Capital Surcharge			Multi-Ride Media - w/Capital Surcharge			
Route	Current	Proposed	% Change	Current	Proposed	% Change	Current	Proposed	% Change	
Vashon Island (RT)	\$5.00	\$5.10	2.0%	\$4.05	\$2.70	-33.3%	\$40.50	\$41.30	2.0%	
Mukilteo-Clinton (RT)	\$4.65	\$4.75	2.2%	\$3.75	\$2.50	-33.3%	\$37.70	\$38.50	2.1%	
Central Sound (RT)	\$7.70	\$7.85	1.9%	\$6.20	\$4.05	-34.7%	\$62.10	\$63.30	1.9%	
Fauntleroy-Southworth (RT)	\$5.95	\$6.05	1.7%	\$4.80	\$3.15	-34.4%	\$48.10	\$48.90	1.7%	
Coupeville-Port Townsend (1-way)	\$3.10	\$3.15	1.6%	\$2.55	\$1.70	-33.3%	\$50.60	\$51.40	1.6%	
Anacortes - Lopez (RT)	\$12.45	\$12.70	2.0%	\$10.00	\$6.50	-35.0%	\$81.80	\$83.45	2.0%	
Anacortes - Shaw, Orcas (RT)	\$12.45	\$12.70	2.0%	\$10.00	\$6.50	-35.0%	\$81.80	\$83.45	2.0%	
Anacortes - Friday Harbor (RT)	\$12.45	\$12.70	2.0%	\$10.00	\$6.50	-35.0%	\$81.80	\$83.45	2.0%	
San Juan Interisland (RT)	N/C	N/C	N/C	N/C	N/C	N/C	N/C	N/C	N/C	
Anacortes - Sidney (1-way)	\$18.00	\$18.70	3.9%	\$14.45	\$9.45	-34.6%	N/A	N/A	N/A	
Islands - Sidney (1-way)	\$6.90	\$6.90	0.0%	\$5.55	\$3.60	-35.1%	N/A	N/A	N/A	