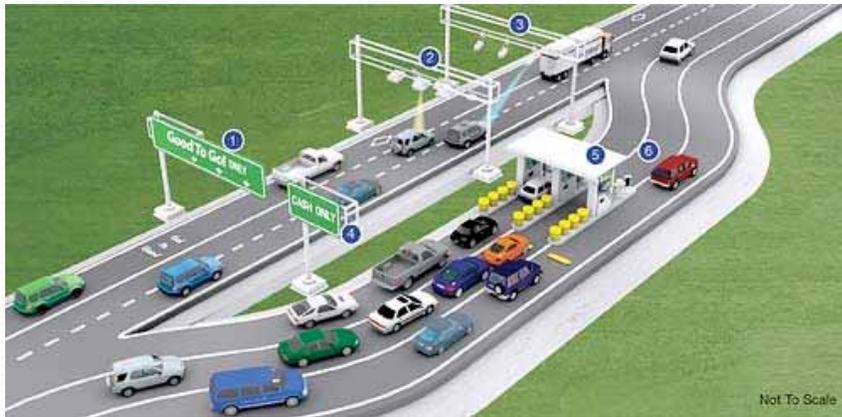


Citizens' Advisory Committee Report to the Transportation Committee

April 22, 2009

Issues reviewed



- Cash vs. Good 2 Go
- Capital expenditures
- Cost savings

Revenue Forecast Revision

- Traffic projections are declining by 6.7% over prior year
- March actual counts were within .04% of the revised projection



Budget revised

- Legislature revised current budgeted expenditures by \$2.9 million
- \$9.448 million reserve at end of FY 2010.



Recommendation of committee

- Commission's suggestion of \$3.25 /\$4.00 increase.
- No increase in toll rates at the present time with continued monitoring to watch results.



Questions

