

A low-angle photograph of a white and blue Sound Transit train. The train is moving from left to right, with its windows reflecting the sky. The bottom portion of the image is overlaid with a dark blue banner containing white text. The train's body features a teal and blue wave-like graphic. The Sound Transit logo, a stylized 'S' and 'T' combined, is visible on the blue section of the train.

Draft ST3 Plan

May 2016

 **SOUNDTRANSIT**

Sound Transit District



UW & Capitol Hill stations now open!



\$200 million

under budget

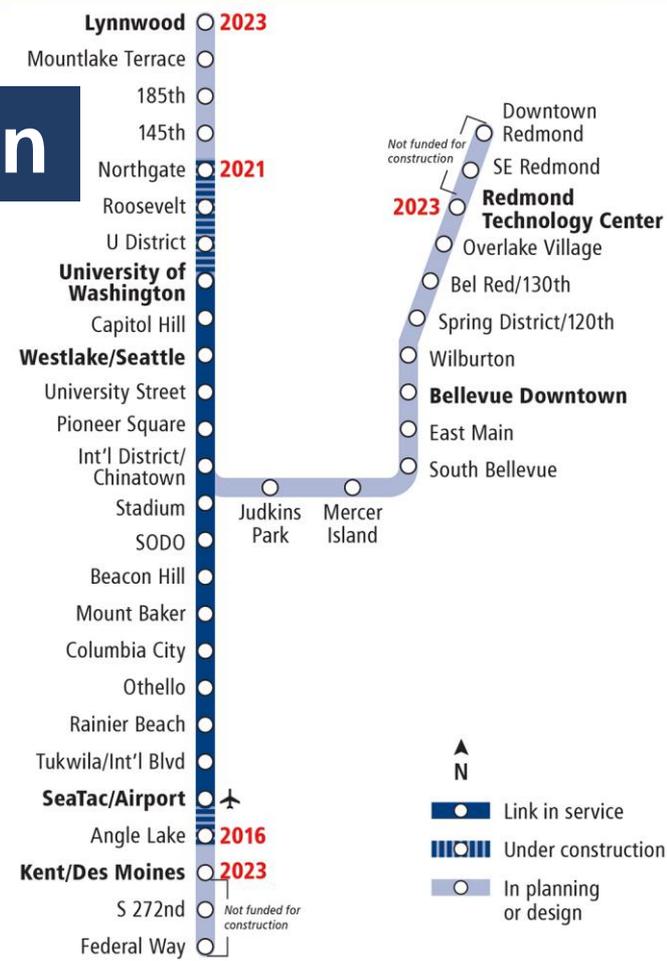
6 months

ahead of schedule

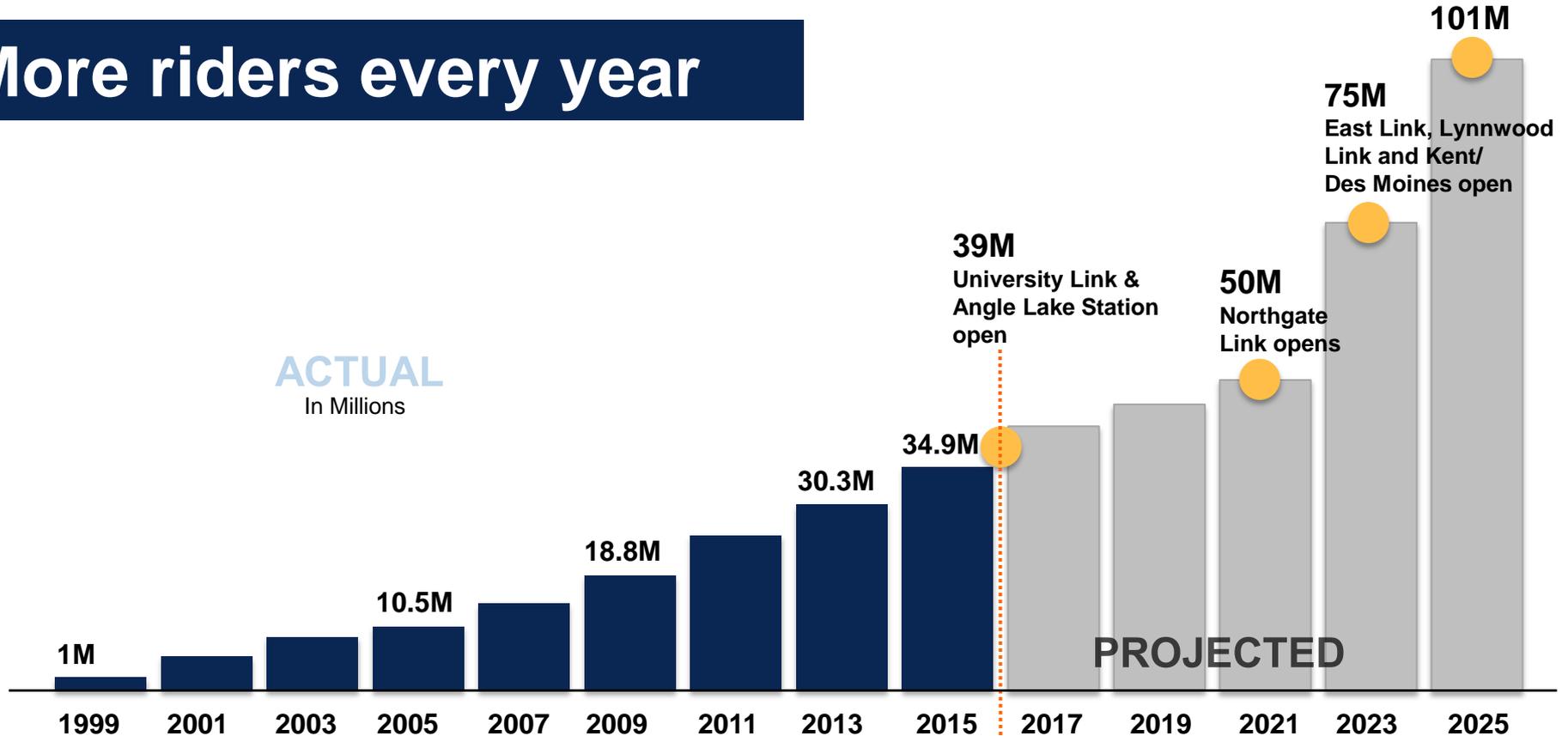


Regional Link light rail expansion

By 2023, Puget Sound will have 50+ miles of light rail, with 30+ stations, directly connecting 11 cities



More riders every year



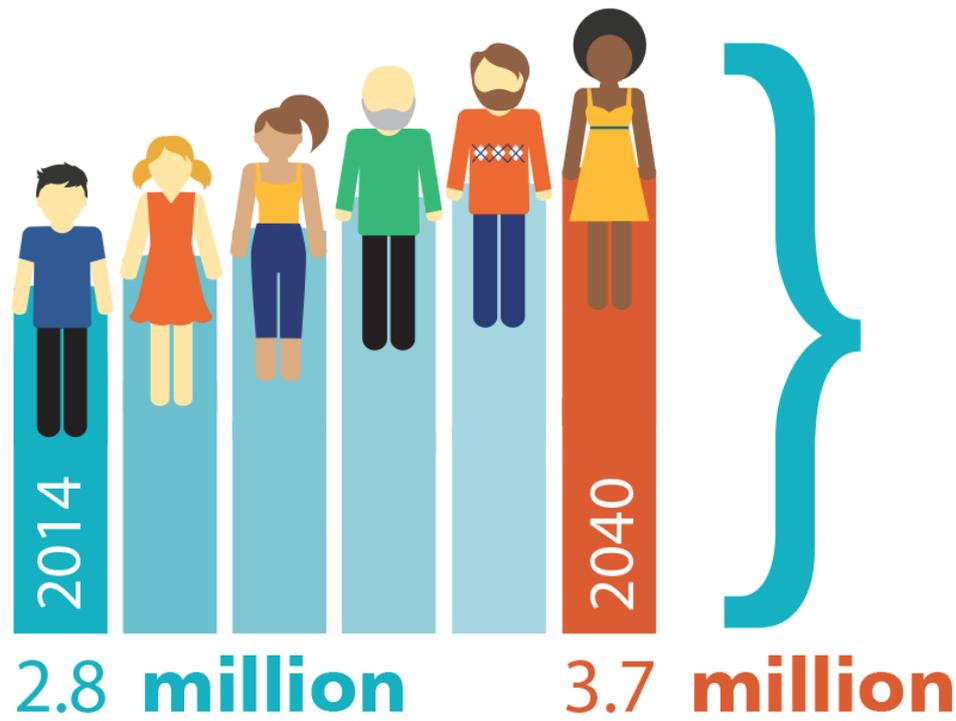
Source: Sound Transit ridership reports, service implementation plan and financial plan.

ST2 projects underway



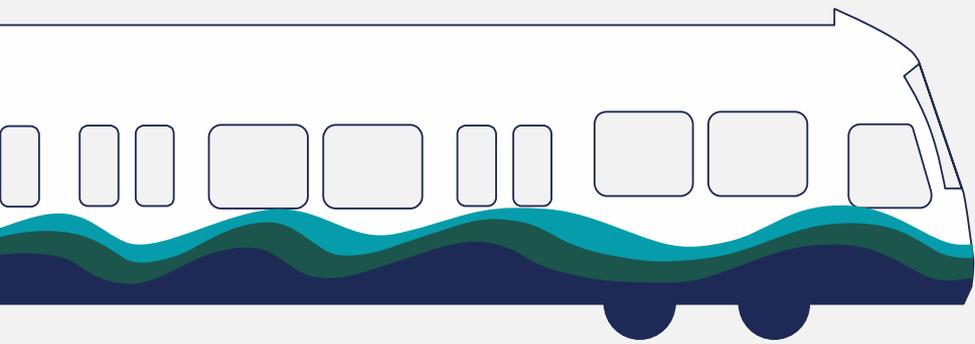
Projects	Scheduled Completion
University Link Extension	2016 ✓
Angle Lake Link Extension	2016
Northgate Link Extension	2021
Tacoma Link Extension <i>partnership project to be baselined in Q2 2017*</i>	2022*
East Link Extension	2023
Lynnwood Link Extension	2023
Extension to Kent/Des Moines	2023

More people calling our region home



Source: Puget Sound Regional Council

ST3 timeline



Why ST3?

Bold transit infrastructure investments

- Benefit quality of life, economy & environment
- Increased transportation capacity in busiest corridors
- Delivered steadily over 25 years
- Regional 112-mile light rail system
 - Fast, frequent, reliable service
 - Serving more riders & communities
 - 470,000-580,000 daily riders by 2040

ST3 Draft Plan

Light rail highlights

- 112-mile regional system
- North to Everett, south to Tacoma, east to Redmond & Issaquah, west to Ballard & West Seattle
- Tacoma Link to Tacoma Community College
- Daily ridership: 470,000-580,000 by 2040
- 35 new stations

Get details > [soundtransit3.org](https://www.soundtransit.org)



Draft Plan: Early deliverables



Projects	Draft Schedule
<p>To improve bus speed and reliability:</p> <ul style="list-style-type: none"> Bus-on-shoulder opportunities: I-5, I-405, SR 518, SR 167 Capital improvements for RapidRide C and D Routes Bus capital Improvements for Pacific Ave. (Tacoma) Bus capital improvements in East Pierce County <p>To improve system access:</p> <ul style="list-style-type: none"> Parking on SR 522 in Kenmore, Forest Park and Bothell I-405: Parking at Kingsgate and new transit center with parking in South Renton Parking for Sounder north and south lines Passenger amenities, including pedestrian and bicycle improvements 	<p>2019-2024</p>



Draft Plan: Light rail

Projects	Draft Schedule
Redmond Technology Center to Downtown LRT	2028
Kent/Des Moines to Federal Way LRT	2028
Federal Way to Tacoma Dome LRT	2033
West Seattle to Downtown Seattle LRT	2033
Lynnwood to 128th St. SW (Mariner) LRT	2036
Infill Light Rail Station: Graham Street	2036
Infill Light Rail Station: Boeing Access Road	2036
Ballard to Downtown Seattle LRT (with new downtown rail tunnel)	2038
Tacoma Link Extension to Tacoma Community College	2041
128th St. SW (Mariner) to Everett LRT via Southwest Everett Industrial Center and Evergreen Way	2041
Bellevue to Issaquah LRT	2041



Draft Plan: BRT-ST Express

Projects	Draft Schedule
ST Express: <ul style="list-style-type: none"> Approximately 600K annual hours to continue providing interim express bus service in future HCT corridors 	On-going
I-405 BRT: Lynnwood to Burien	2024
SR 522 & NE 145th Street BRT: <ul style="list-style-type: none"> UW Bothell to NE 145th light rail station Includes service from Woodinville 	2024

- PROPOSED ST3 PROJECTS**
- Link Light Rail
 - Bus Rapid Transit
 - Souther Rail
 - Proposed shoulder-running buses / speed and reliability improvements
- CURRENT AND PLANNED SERVICE**
- Link Light Rail
 - Souther Rail
 - ST Express Bus
- STATIONS**
- New station
 - New station / added parking
 - Improved station
 - Major rail transfer
- NOTE: All routes and stations are representative.*

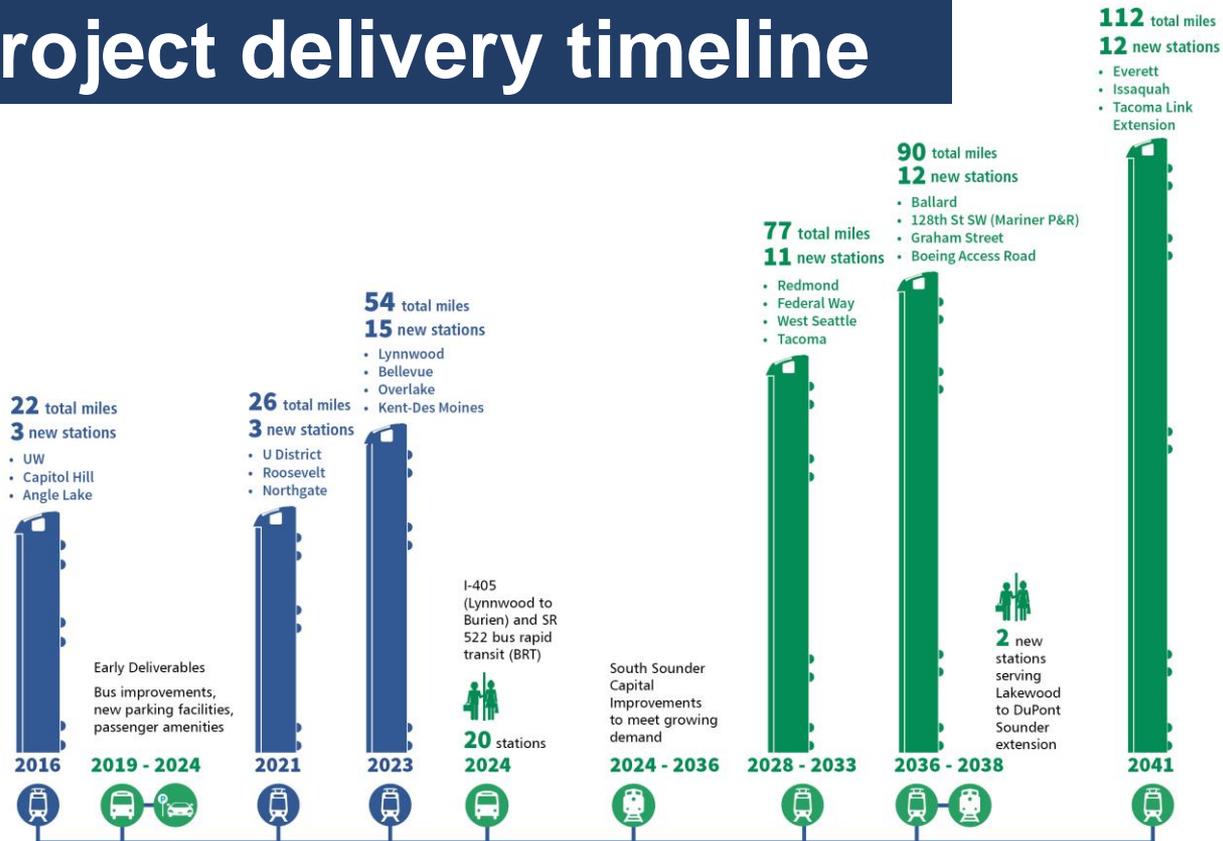


Draft Plan: Environmental & future investment studies

Studies

- HCT Environmental Study: Bothell to Bellevue via Kirkland
- HCT Study: Northern Lake Washington
- HCT Study: Light rail extending from West Seattle to Burien and connecting to light rail spine
- HCT Study: Connections from Everett to Everett Community College
- HCT Study: Commuter rail to Orting

Draft Plan: Project delivery timeline

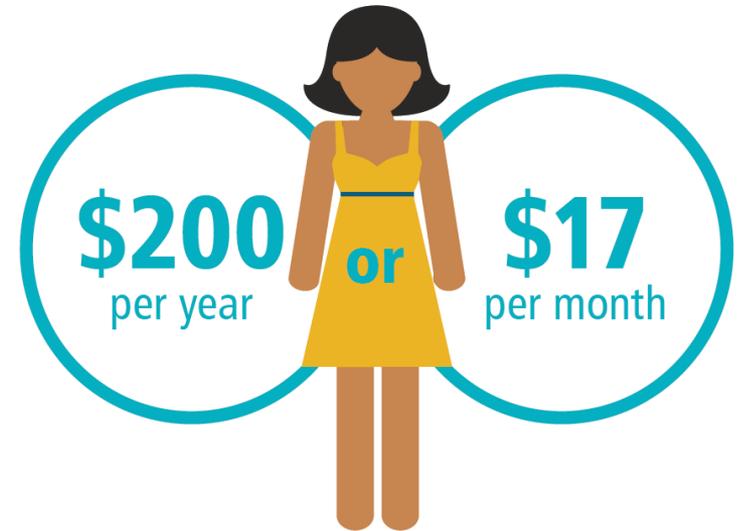


*Note: not all ST3 Draft Plan projects shown on timeline

Draft Plan: Funding

Revenue source <i>in billions, YOY</i>	2017-2041
Sales tax	16.8
License tabs	6.9
Property tax	3.9
Total taxes*	27.6
Other revenue	22.5
Total estimated sources of funds	\$50.1B

**Current forecast: 0.5% sales & use tax, 0.8% MVET & property tax of 25 cents per \$1,000 of assessed valuation*



Other funding sources:

-  **Federal funds**
-  **Bonding**
-  **Fares**
-  **Sound Move and ST2 taxes**
(once these projects have been completed)

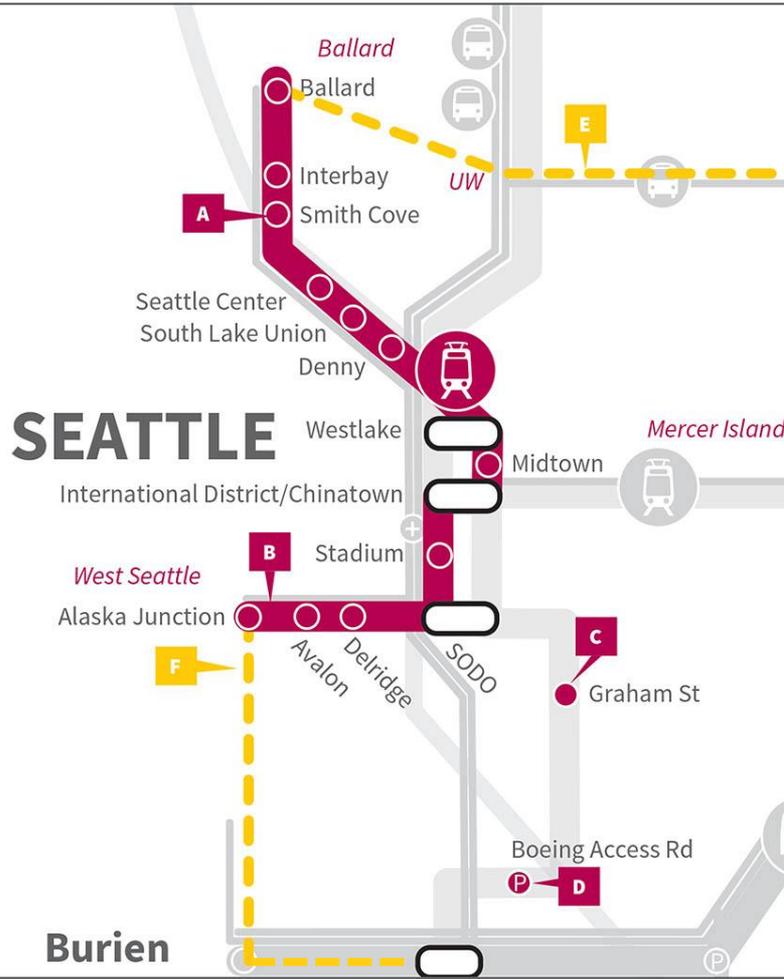
Partner Funds

Sound Transit's performance record has helped it attract federal grants to supplement local funding.

- \$813 million federal grant for University Link
- Lynnwood federal grant \$1.2 billion



Central corridor



A: Ballard to Downtown Seattle LRT

B: West Seattle to Downtown Seattle

C: Graham Street LRT infill station

D: Boeing Access Rd. LRT infill station

E: Northern Lake Washington HCT Study

F: West Seattle to Burien HCT

KEY

PROPOSED ST3 PROJECTS

- Link Light Rail
- Future investment study

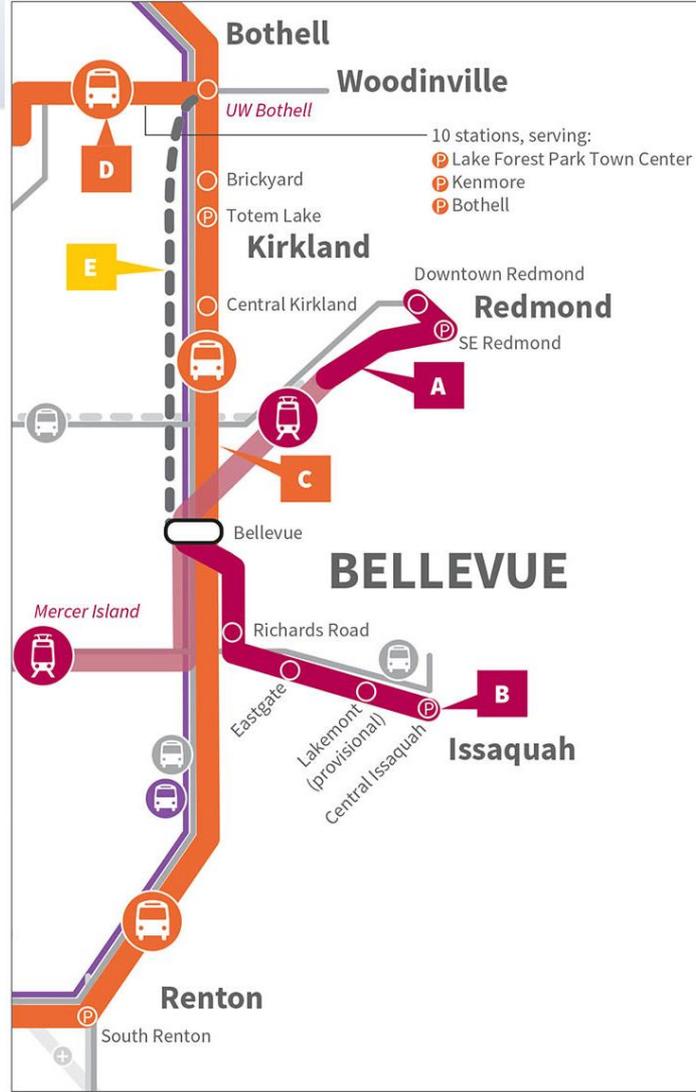
STATIONS

- New station
- New station / added parking
- Improved station
- Major rail transfer

NOTE: All routes and stations are representative.

East corridor

- A: Overlake to Downtown Redmond LRT
- B: Bellevue to Issaquah LRT
- C: I-405 BRT
- D: 145th & SR 522 BRT
- E: Bothell-Kirkland-Bellevue HCT Study



10 stations, serving:
 P Lake Forest Park Town Center
 P Kenmore
 P Bothell

KEY

PROPOSED ST3 PROJECTS

- Link Light Rail
- Bus Rapid Transit
- Proposed shoulder running buses/other speed and reliability improvements
- Environmental study

CURRENT AND PLANNED SERVICE

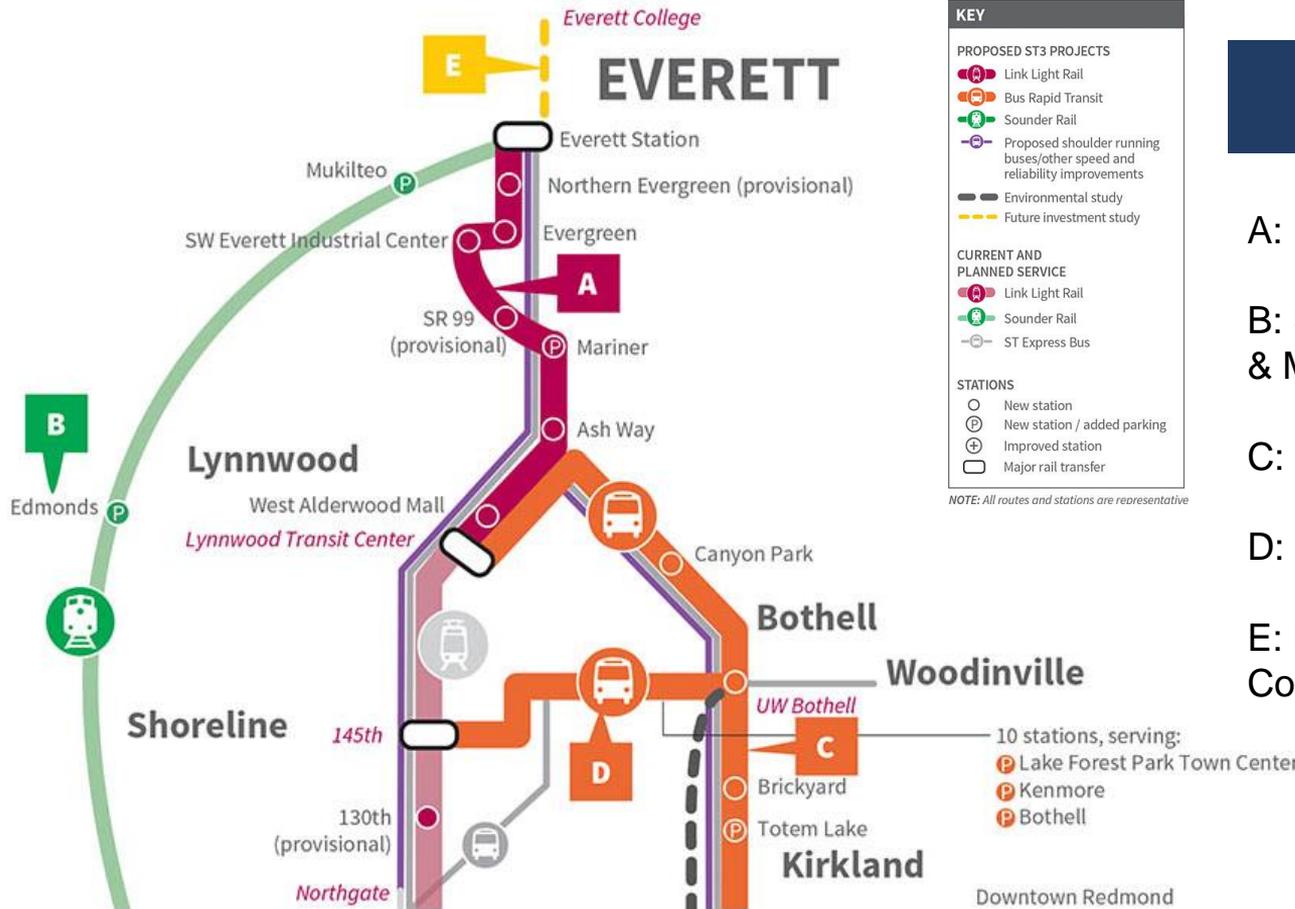
- Link Light Rail
- Sounder Rail
- ST Express Bus

STATIONS

- New station
- New station / added parking
- Improved station
- Major rail transfer

NOTE: All routes and stations are representative.

North corridor



A: Lynnwood to Everett LRT

B: Sounder parking in Edmonds & Mukilteo

C: I-405 BRT

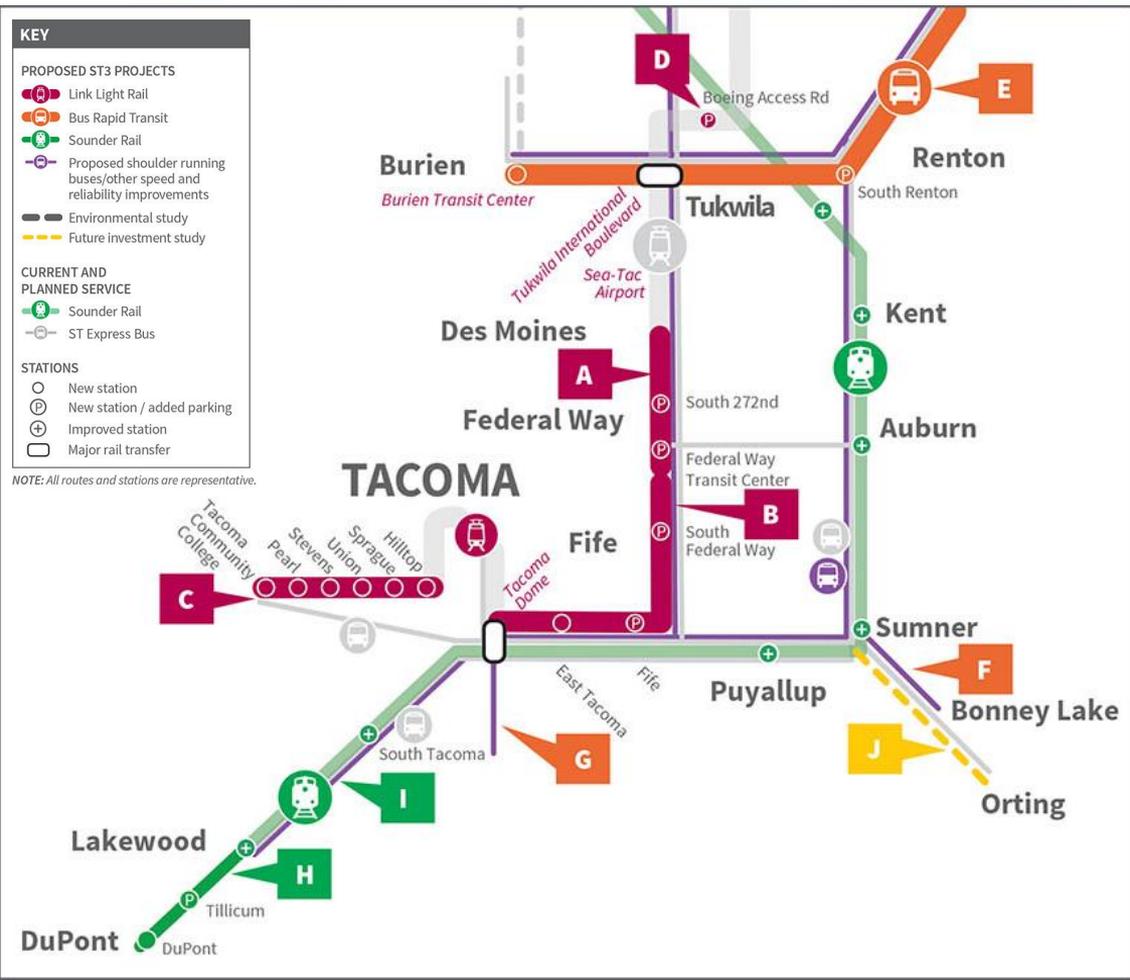
D: 145th & SR 522 BRT

E: Downtown Everett to Everett College HCT Study

10 stations, serving:

- Lake Forest Park Town Center
- Kenmore
- Bothell

South corridor



- A: Kent/Des Moines to Federal Way LRT
- B: Federal Way to Tacoma Dome LRT
- C: Tacoma Link extension to Tacoma CC
- D: Infill Link station at Boeing Access Rd.
- E: I-405 Bus Rapid Transit
- F: Bus enhancements - Sumner Station
- G: Bus enhancements - Pacific Avenue
- H: Souder expansion to DuPont
- I: Souder capital improvements
- J: HCT study: Souder to Orting

What's next?

May & June	Board considers 37,000 surveys & written comments
	<p>Board continues discussions:</p> <ul style="list-style-type: none"> • Project delivery timeframes • Financing/affordability • Integration • Transit-oriented development • System access • Sustainability
Late June	Board adopts final system plan
November	Voters consider ballot issue

Thank you

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