

State Transportation Issues

Challenges and Successes

Bart Treece, Communications Manager
June 15, 2016

Delivering Nickel/TPA projects

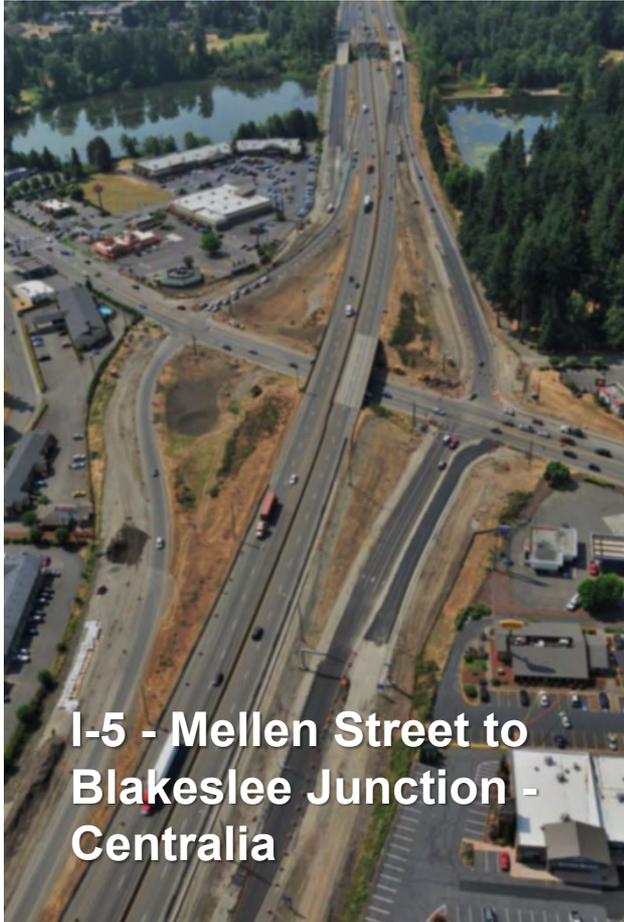
- 45 complete
- \$568 million
- 100% on time, 93% on budget



Keys to Nickel/TPA success

- Community partnerships
- Practical Solutions
- Capable workforce

Wrapping up Nickel & TPA projects



New maintenance demands

Biennial costs

- 33 acres of new landscape = \$218k
- 30,000 feet of new ditch line = \$328k
- 25 stormwater treatment facilities = \$370k



Maintenance backlog



Prioritization of maintenance

- Bridge repair
- Pavement repair
- Guardrail repair



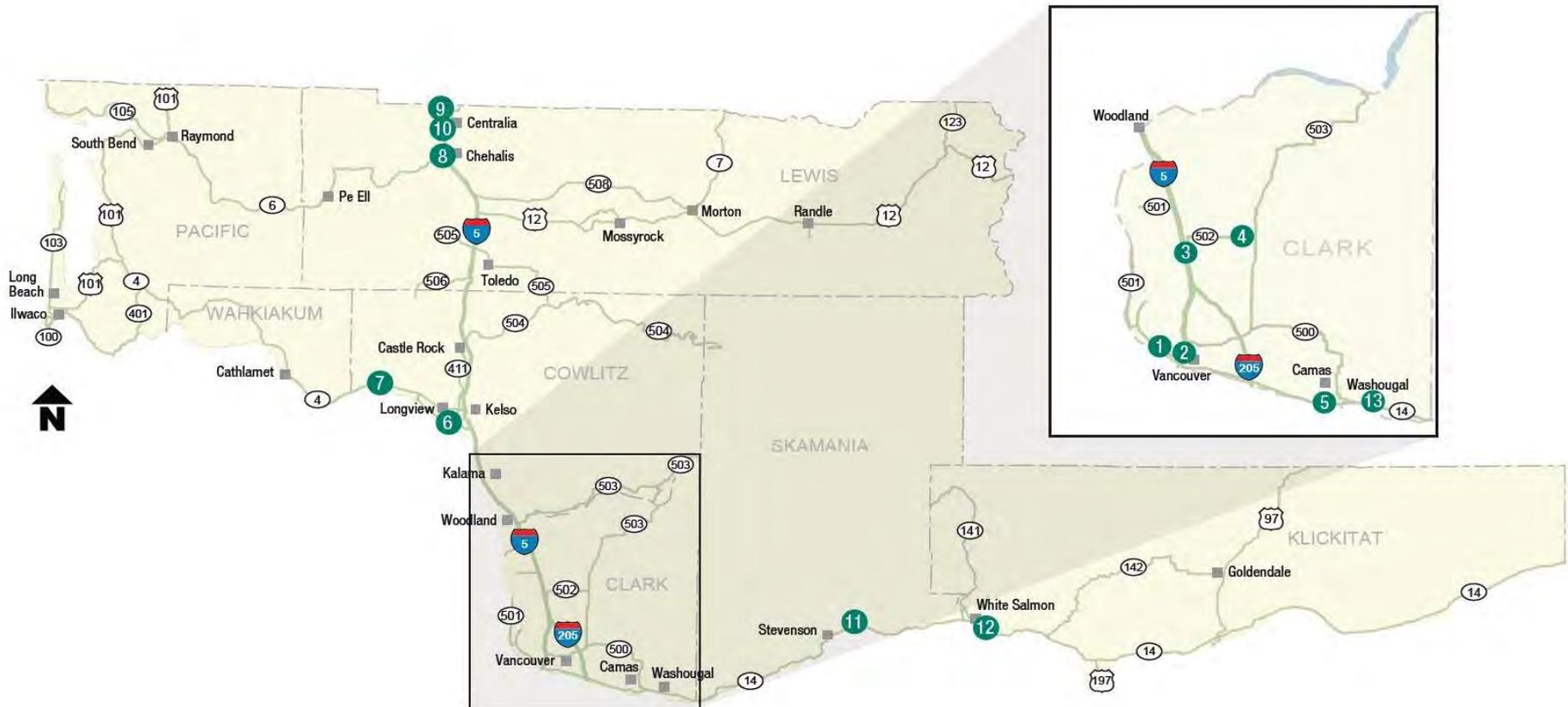
Reduced emphasis



- Mowing
- Sweeping
- Litter control

Connecting Washington

- 13 capital improvement projects in Southwest Washington
- 6 identified in Clark County
- Reinvestment through Practical Solutions



Connecting with communities



SR 14/Wind River Road – Open House



Workforce

Statewide

- Approximately 19% eligible to retire in the next 5 years
- 28,538 years of agency experience

Regionally

- Approximately 11% eligible to retire in the next 5 years
- 1,154 years of agency experience

Planning for the future is a priority

Questions?

Bart Treece

Communications Manager

360-905-2058

Treeceb@wsdot.wa.gov