

# WSDOT: Implementing Connecting Washington



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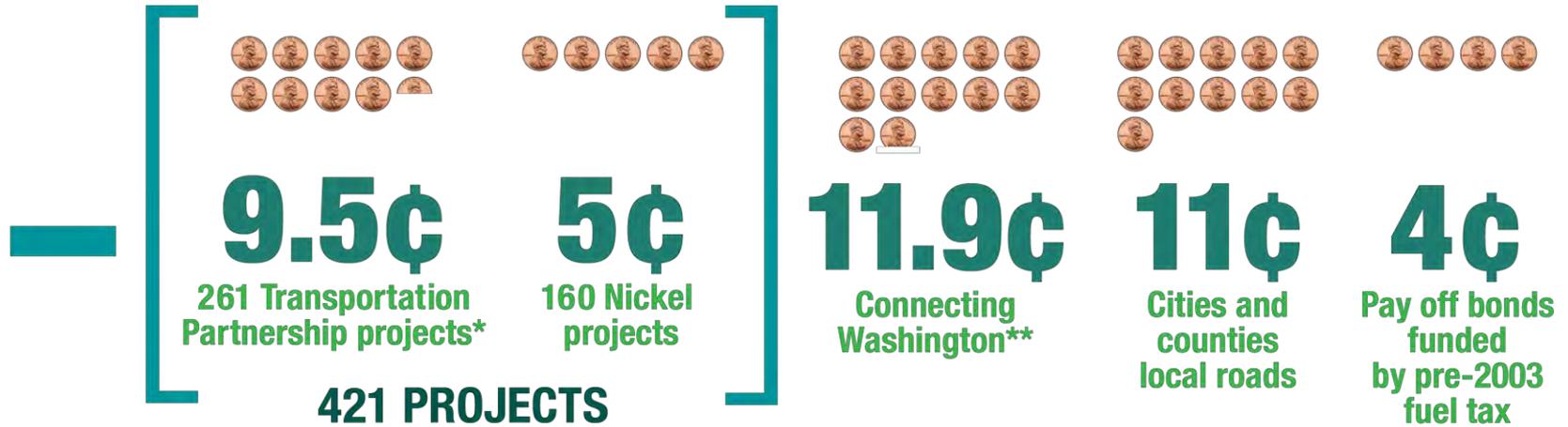
# ACCOMPLISHMENTS

- **Nickel and TPA – 367** of 421 projects completed
  - **87%** on time
  - **91%** on budget
- **Alaskan Way Viaduct**
  - Tunnel boring machine – STP completed repairs, load testing started Dec. 22, 2015
  - Tunnel Project – Progress on tunnel operations buildings, entrances
  - North access: Traffic shifted to new bridge replacing old section of SR 99
- **SR 520 Bridge Replacement and HOV project**
  - Completed Eastside Transit and HOV Project
  - Grand Opening event April 2 and 3
  - West Approach Bridge North on schedule for summer 2017 opening
  - Rest of the West



# Where Does the State Fuel Tax Go?

## 49.4¢ PER-GALLON STATE FUEL TAX



**= 8¢** Available for use on state highways, bridges and ferries:

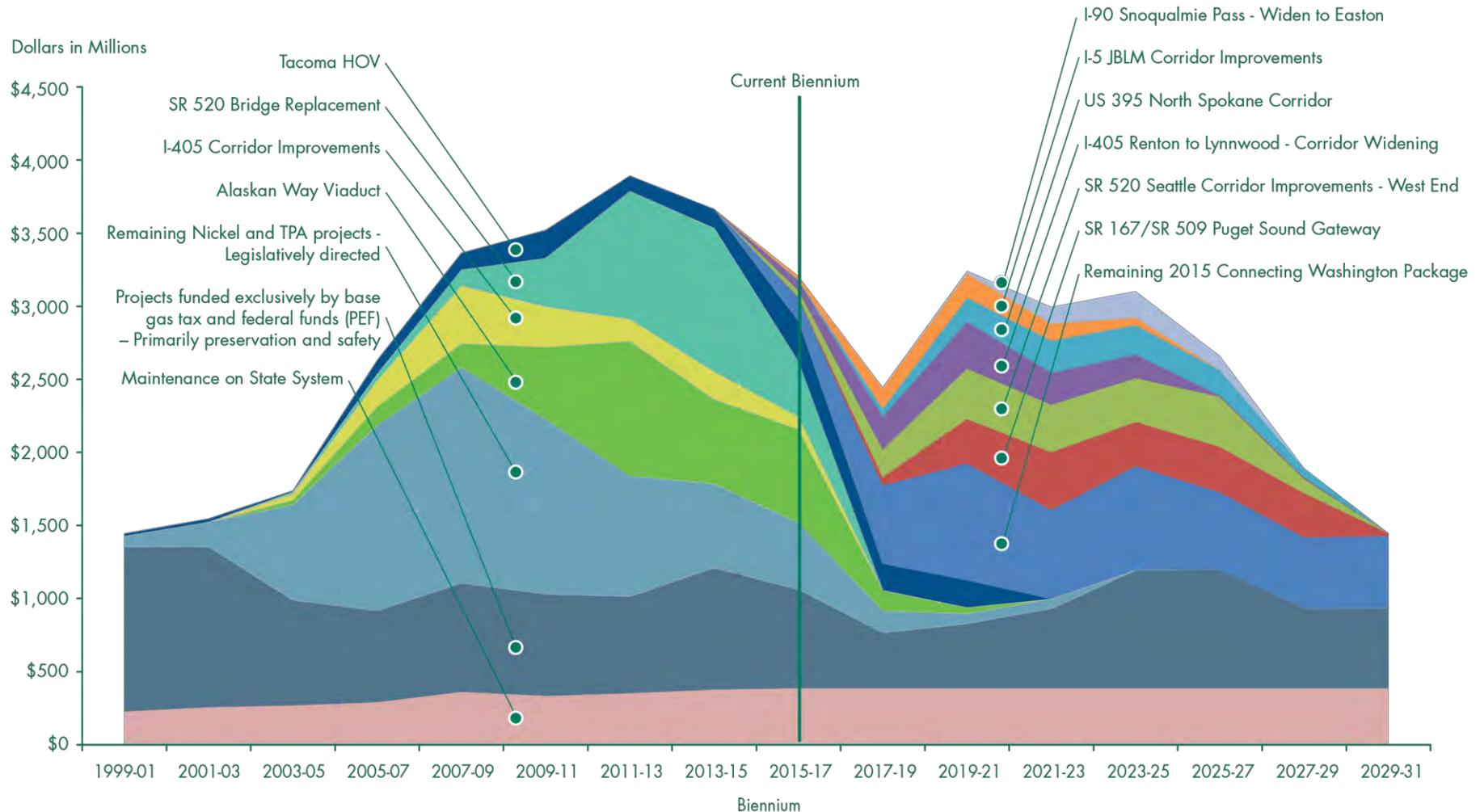
- maintenance and operations
- preservation
- safety improvements

\* Of the 9.5 cents, 8.5 cents is used by the state for highway projects, 1 cent goes to cities and counties for street and road improvements.

\*\* The 11.9-cent gas tax increase will be phased in over the next two years. The first 7.0-cent increase occurred on August 1, 2015, followed by a 4.9-cent gas tax increase on July 1, 2016.

# 2015 WSDOT Highway Maintenance and Construction Programs with Revenue Packages

(Excludes sub-program 16 and 17)



# CONNECTING WASHINGTON

- **General funding highlights**

- \$9.7 billion – state and local road projects
- \$3 billion – debt service and contingency
- \$1.4 billion – state highway maintenance, operations and preservation
- \$1.3 billion – multimodal projects (transit, bicycle, pedestrian, vanpool, CTR)
- \$602 million – 4<sup>th</sup> Olympic Class ferry, terminal construction and preservation
- \$300 million - fish passage



# CONNECTING WASHINGTON PROJECT HIGHLIGHTS

- SR 167/SR 509 Gateway Project - \$1.9 billion
- SR 520 “Rest of the West” - \$1.6 billion
- I-405 Lynnwood to Tukwila Corridor Improvements - \$1.3 billion
- US 395 North Spokane Corridor - \$879 million
- JBLM Congestion Relief - \$494 million
- I-90 Snoqualmie Pass - \$426 million
- Safety projects - \$335 million



# NEW WAYS OF DOING BUSINESS

- **Proactively engaging our partners**
  - Executive Order: **Agency Emphasis and Expectations** – vision for building trust
  - **Community Engagement Plan** created
    - Based on Results WSDOT framework
  - **Innovations and Partnerships Conference**
    - 600 total attended; mix of WSDOT, local agency and other partners
- **Lean**
  - **2,000** employees received introductory training by **70** Lean practitioners
  - **70** Lean projects since 2012
  - **32** projects being tracked
  - **38** completed projects in “maintenance” phase



# PRACTICAL SOLUTIONS

## What it means for WSDOT

- **Performance based** vs. Standards based
- Focus on **need** and **least cost solutions**
- Results geared to benefit the transportation **system**
- Emphasis on **community engagement**
- **Interdisciplinary and collective** decision making
- Design based on **context** → **land use** and **transportation**
- **Data driven** strategies
- **Implementation**
  - Practical Solutions Committee
  - Every project is reviewed
  - Cost savings funds future preservation and emergent capital projects
  - Not just projects – applied to asset management

# DBE UPDATE AND PROGRESS

- **DBE Awards**
  - Conciliation Agreement signed March 2014 – since then:
  - 864 contract and subcontracts through Sept. 30, 2015
  - More than \$105 million in contracts to DBEs
  - Committed to attain federal goal of 11.6 %; currently at 11.7%
- **AWV DBE contracts**
  - \$102.6 million in commitments
  - \$91 million in DBE payments
  - \$71 million in verified payments
- **Reforms – Contract language changes**
  - More control and responsibility
  - Dispute resolution process
  - Online access to payment information



- **Training**
  - Subcontracting 101 for DBEs
  - Mandatory DBE Program training for WSDOT staff

# FUTURE DISCUSSIONS

- **Employees**
  - Training/Career Development Opportunity
  - Succession planning
- **Ferry System Sustainability**
  - Reliable funding for operations
  - Aging fleet
- **Bridge preservation**
  - Become proactive rather than reactive



# Questions?

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