

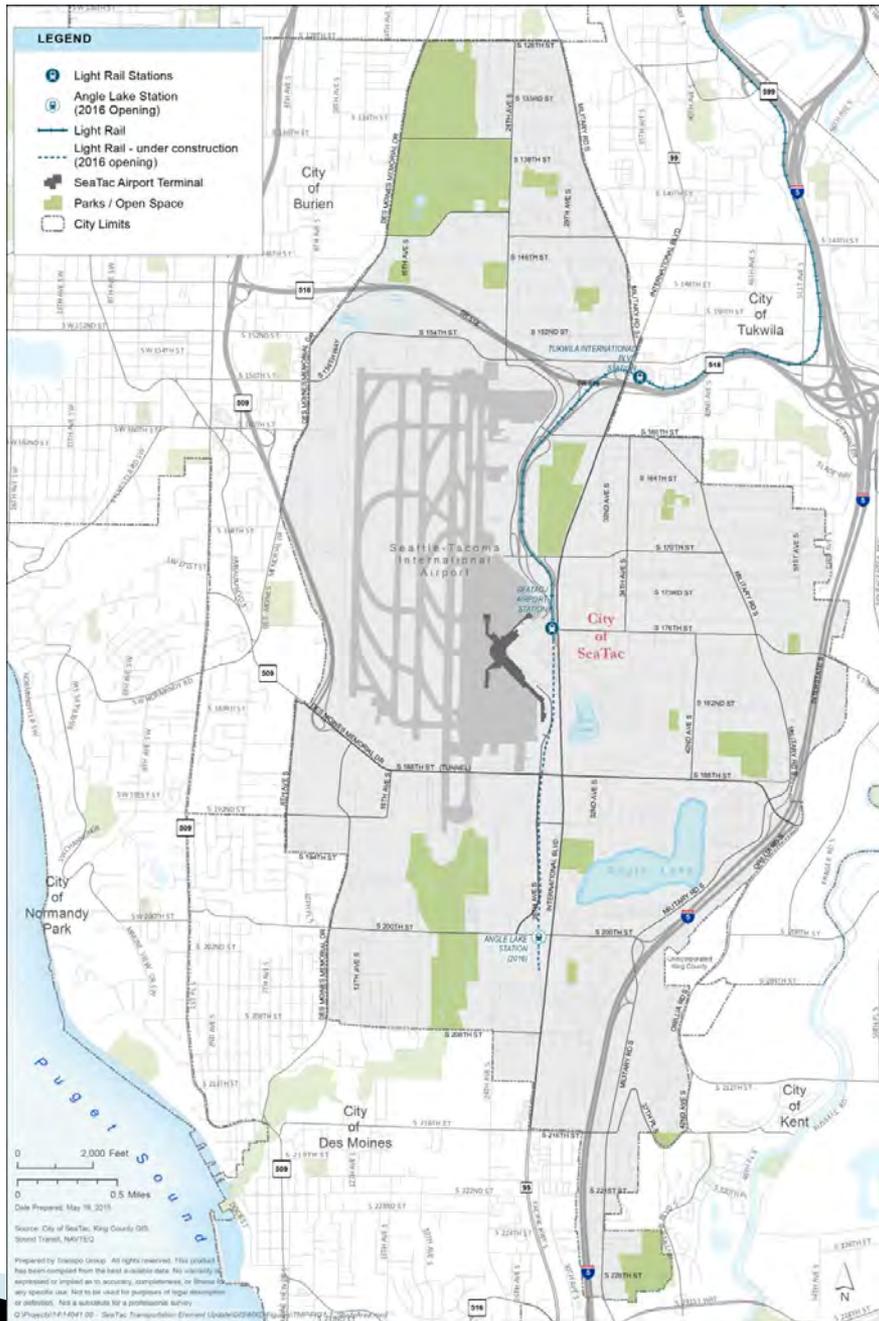
City of SeaTac Transportation Update

Washington State Transportation Commission
November 17, 2015



Presentation Outline

- ▶ Key Projects and Funding
 - ▶ SeaTac Growth Projections
 - ▶ Transportation Network Impacts
 - ▶ Transportation Revenues vs. Costs
 - ▶ Primary State Participation Needs
- 



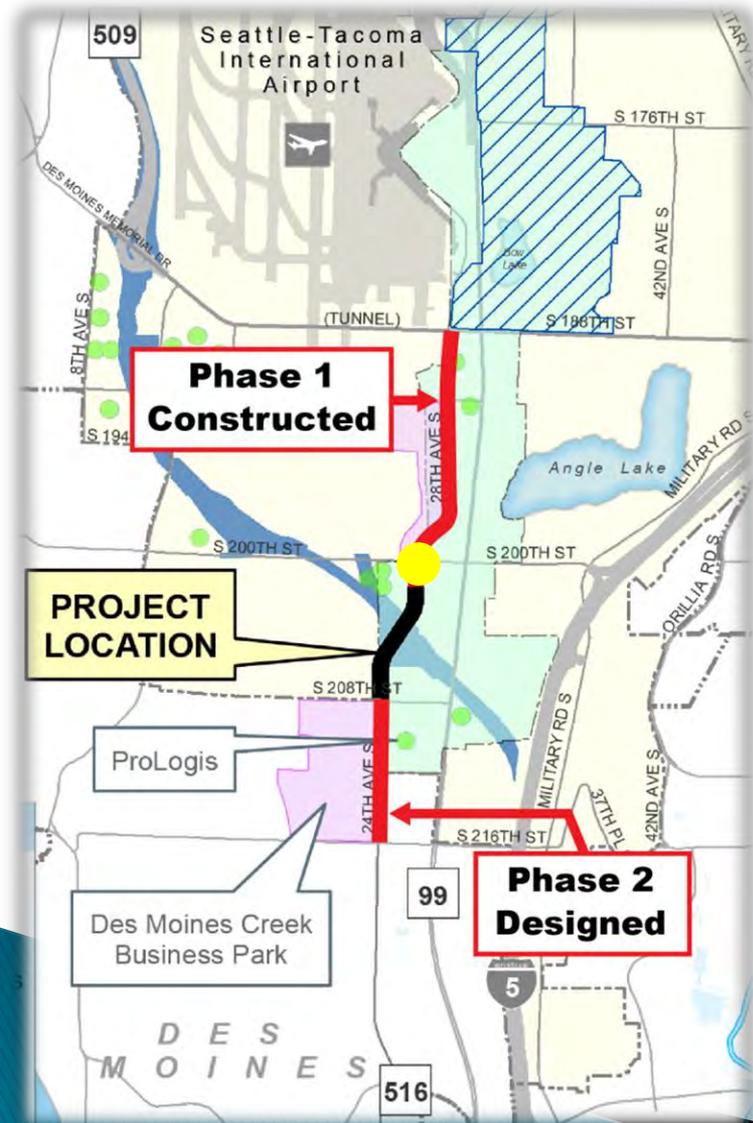
Military Road South



Military Road

| | |
|----------------------------------|---------|
| City of SeaTac | \$7.0M |
| Transportation Improvement Board | \$ 3.0M |
| Ecology Grant | \$ 0.9M |
| Total | \$10.9M |

28th / 24th Corridor

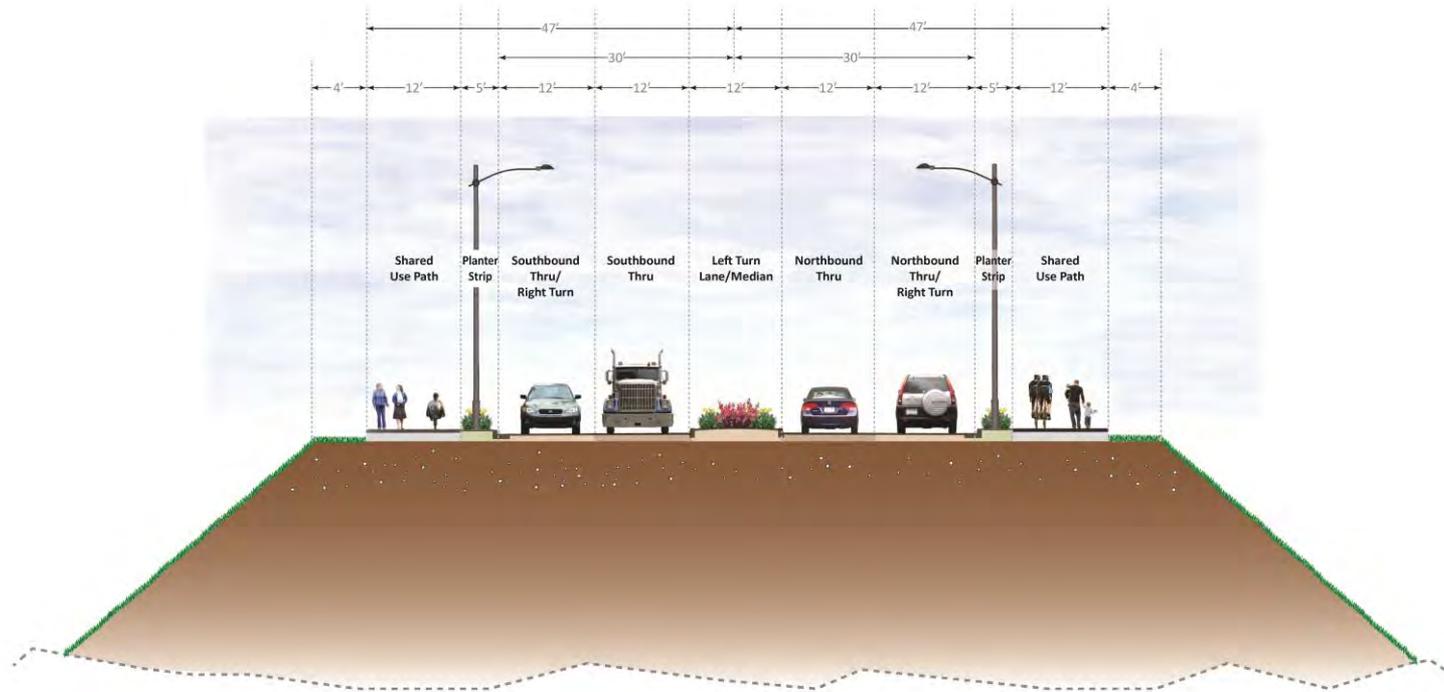


- ▶ Completes five-lane arterial with shared use non-motorized path
- ▶ Reduces travel time and bypasses congestion on SR 99
- ▶ Creates intermediate south Access to Sea-Tac Airport
- ▶ Provides access to and is forward compatible with future SR509
- ▶ Drives growth and economic development

28th / 24th Corridor

City of SeaTac

Connecting 28th / 24th Avenue South Cross Section



28th/24th Corridor



28th / 24th Corridor

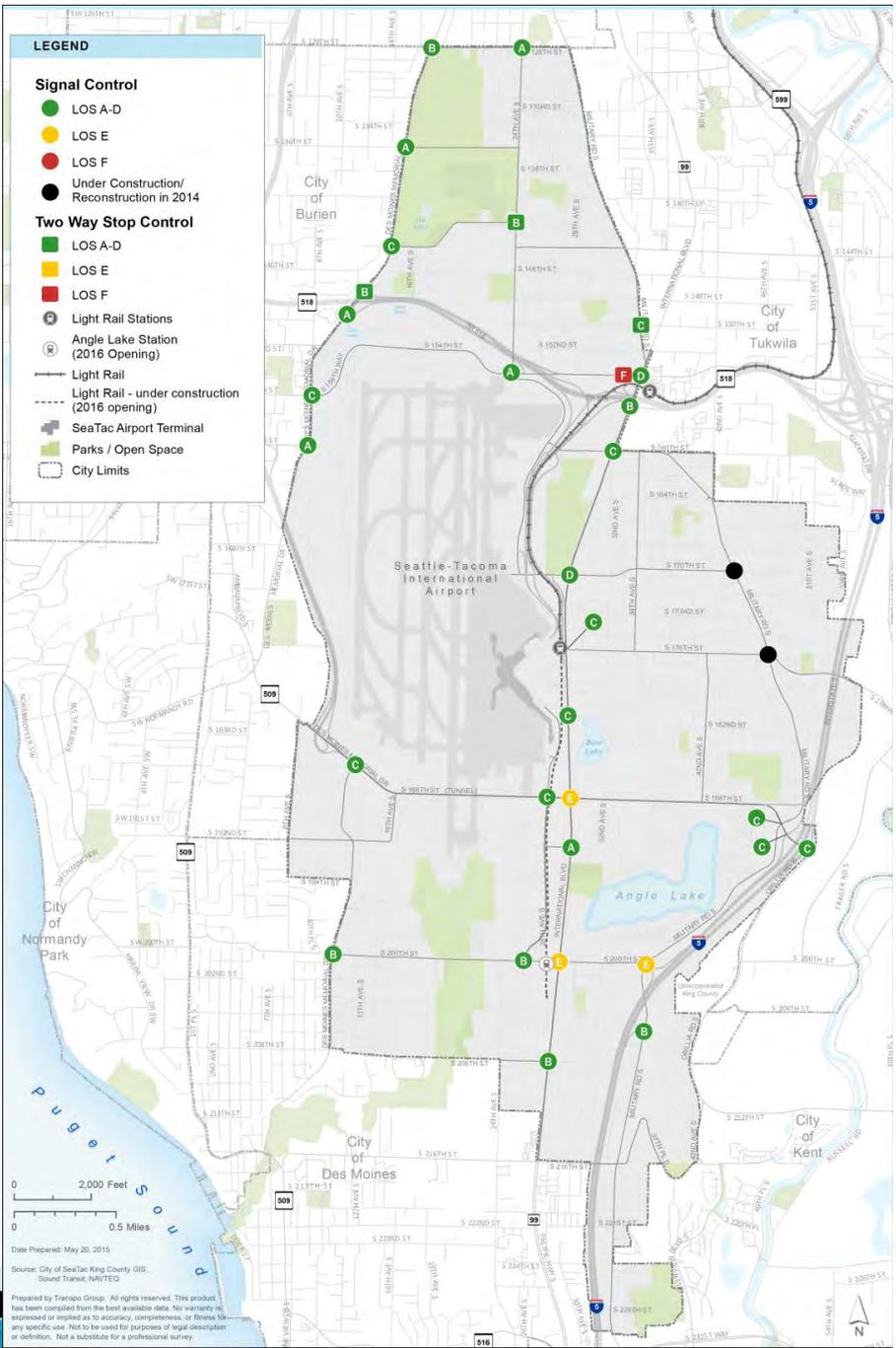


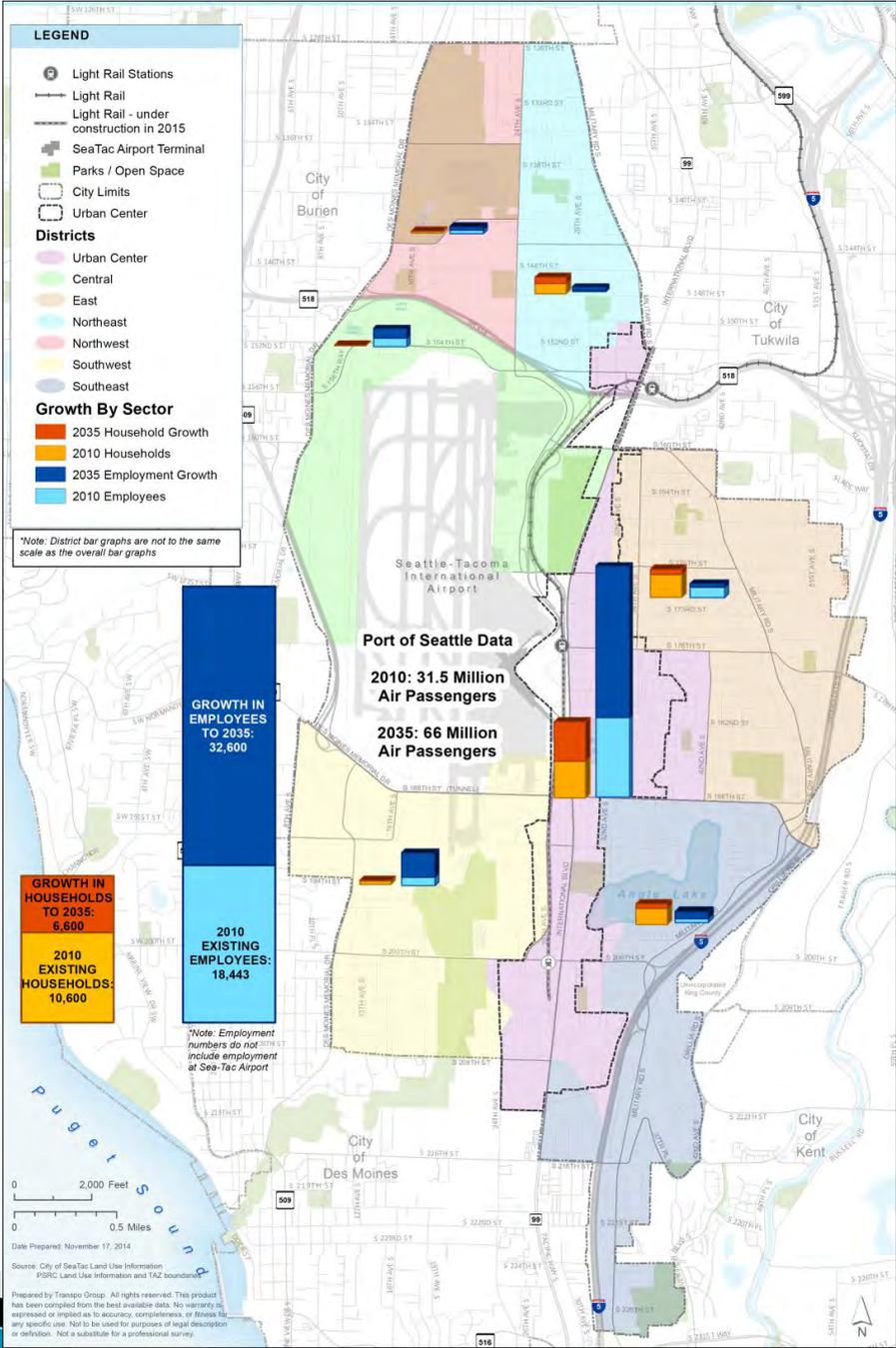
28th / 24th Corridor

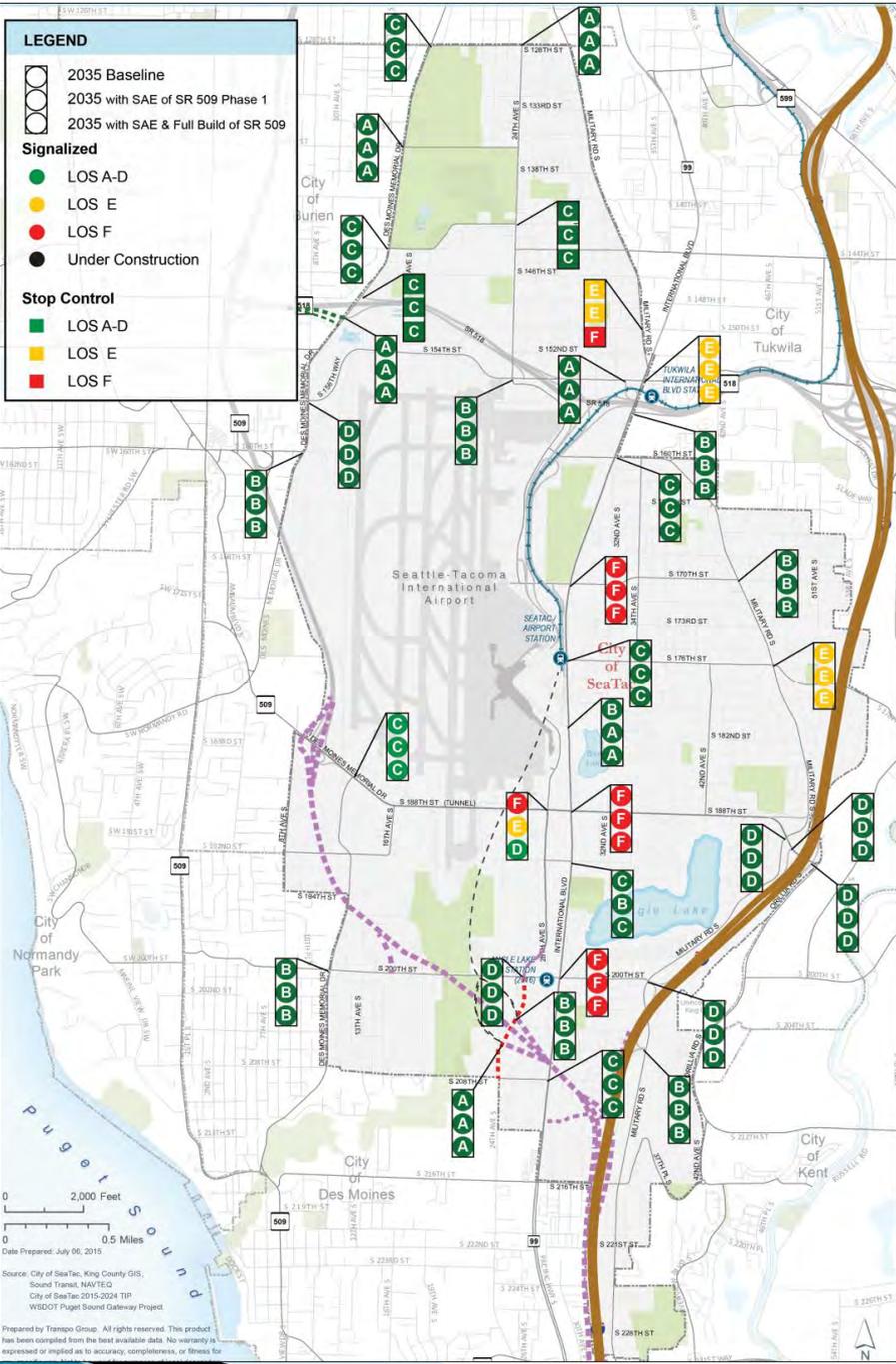
| | |
|---|---------|
| City of SeaTac | \$2.6M |
| Freight Mobility Strategic Investment Board | \$ 2.5M |
| Sound Transit | \$ 3.4M |
| WSDOT | \$ 5.6M |
| Port of Seattle | \$ 4.0M |
| Transportation Improvement Board | \$ 6.8M |
| Total | \$24.9M |

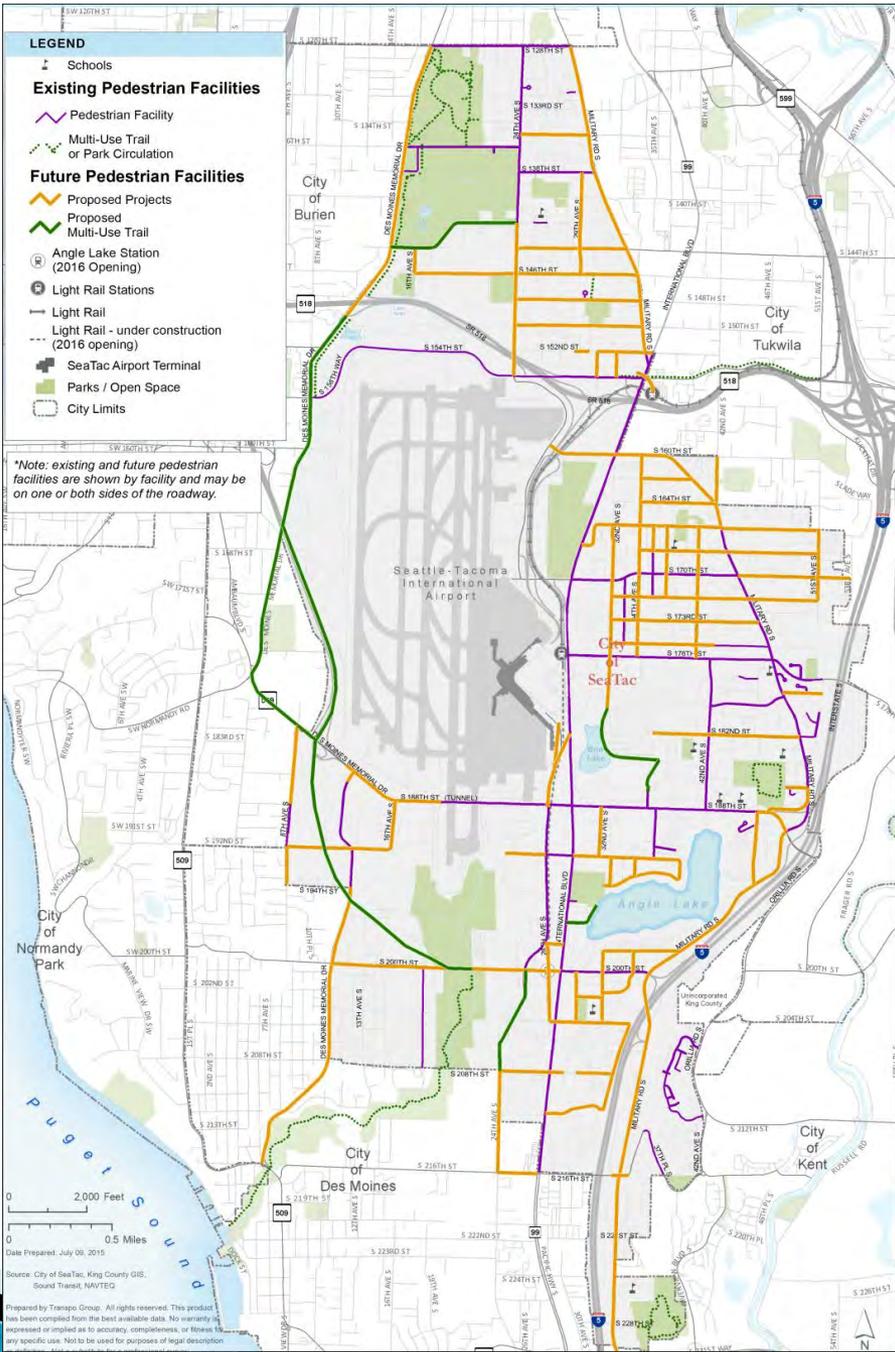
Sidewalk Program

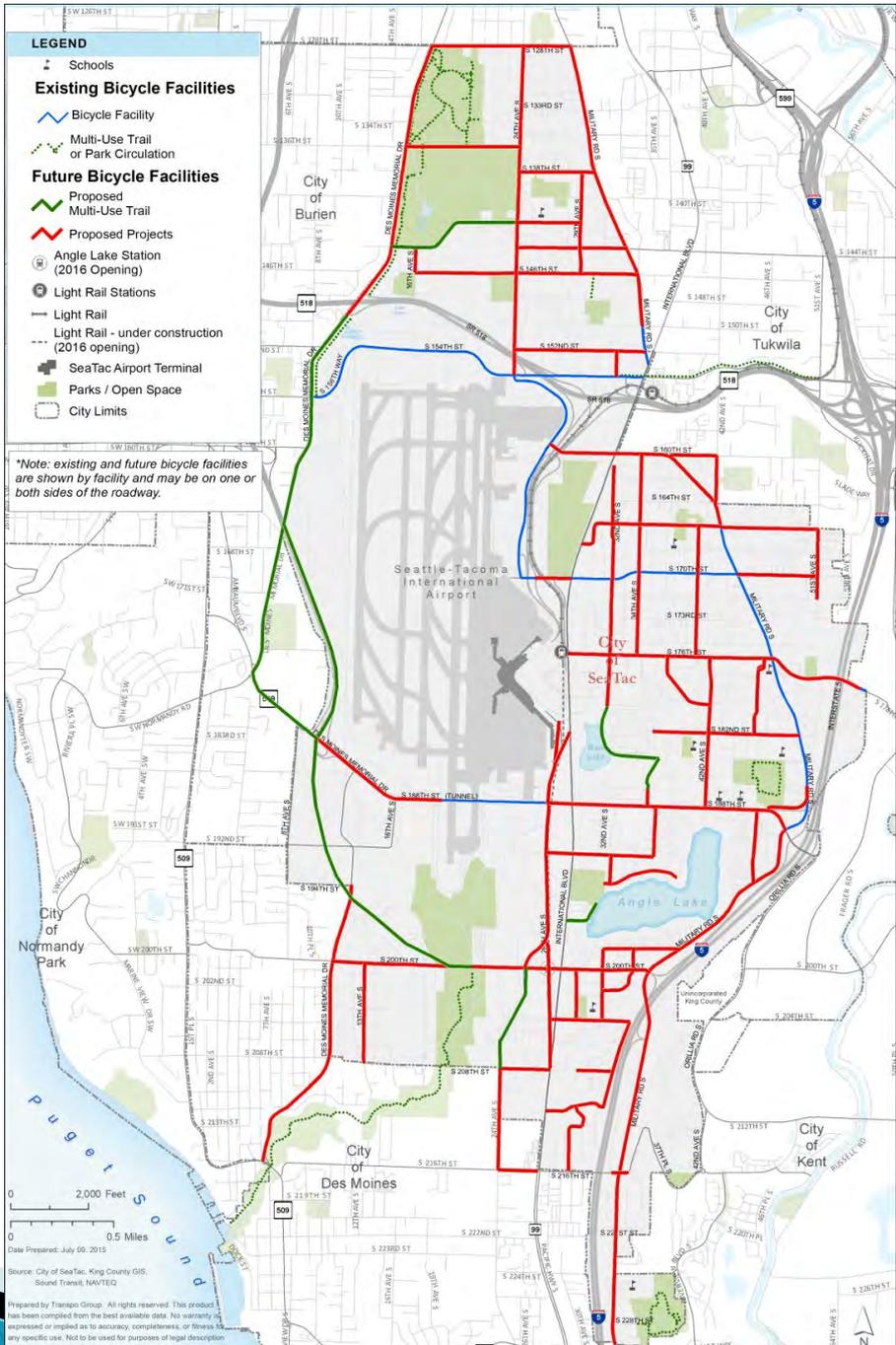
- ▶ Established 2009, 20-year program
 - ▶ Goal: 12.5 miles of new sidewalk; \$36 million
 - ▶ 10.7 miles of sidewalk before incorporation
 - ▶ Residential sidewalks built using \$10 million community relief fund from third runway construction
 - ▶ Funds run out after project in 2016
- 











LEGEND

- Schools
- Existing Bicycle Facilities**
 - Bicycle Facility
 - Multi-Use Trail or Park Circulation
- Future Bicycle Facilities**
 - Proposed Multi-Use Trail
 - Proposed Projects
- Angle Lake Station (2016 Opening)
- Light Rail Stations
- Light Rail
- Light Rail - under construction (2016 opening)
- SeaTac Airport Terminal
- Parks / Open Space
- City Limits

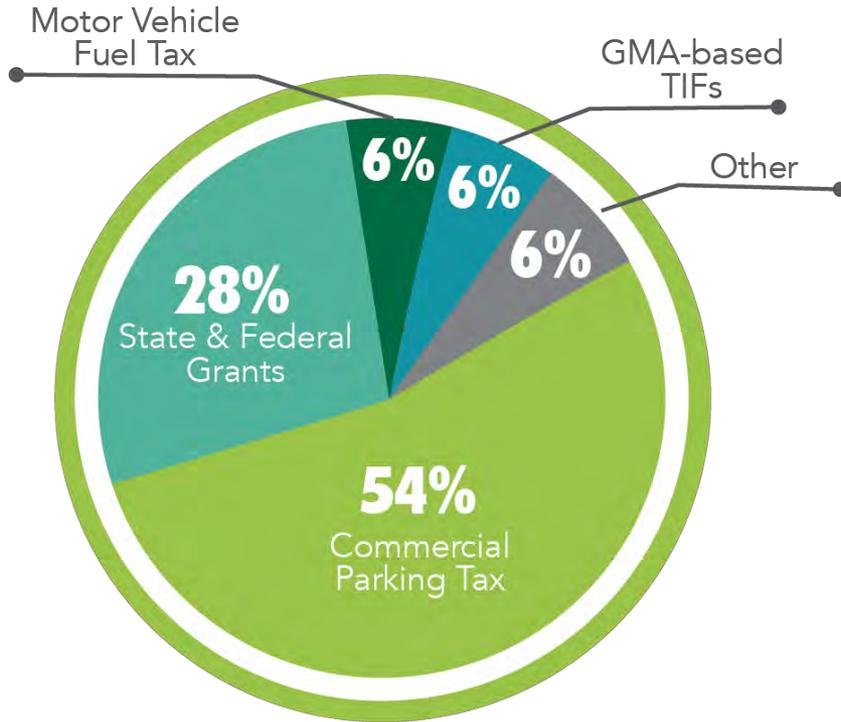
**Note: existing and future bicycle facilities are shown by facility and may be on one or both sides of the roadway.*

0 2,000 Feet
 0 0.5 Miles
 Date Prepared: July 06, 2015

Source: City of SeaTac, King County GIS, Sound Transit, NAVTEQ

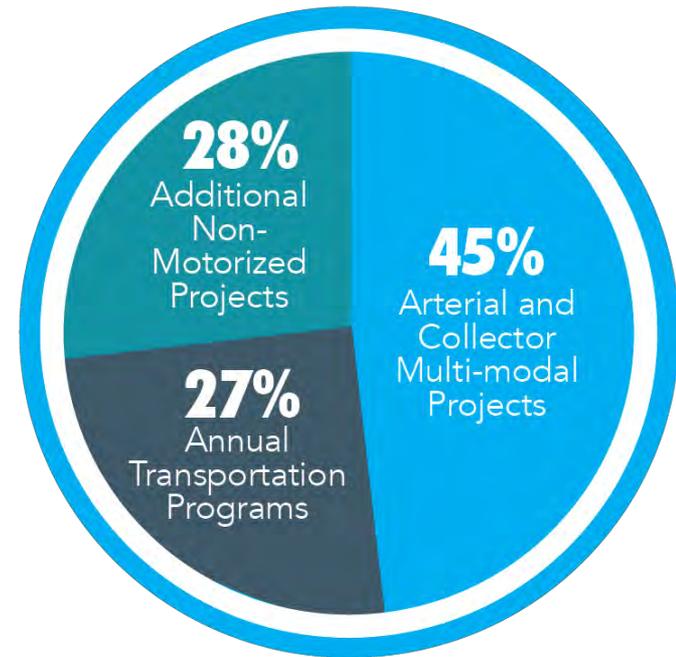
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Projected Transportation Revenues (2015 - 2035)



Total: \$195,620,000
(2014 \$)

Transportation Program and Project Costs



Total \$501,836,000
(2014 \$)

SeaTac Funding Gap

| | SHORT-RANGE ¹ (2015-2020) | MID-RANGE ¹ (2021-2026) | LONG-RANGE ¹ (2027-2035) | BEYOND 2025 ¹ (2035+) | TOTAL COSTS ¹ (2015-2035) |
|---|---|---------------------------------------|--|-------------------------------------|---|
| Estimated Revenues from Existing Sources/Policies ^{1, 2} | \$50,280 | \$53,040 | \$92,300 | - | \$195,620 |
| Estimated Costs of Programs and Projects ^{1, 3} | \$69,131 | \$72,250 | \$112,910 | \$256,425 | \$510,716 |
| Net Difference⁴ | (\$18,851) | (\$19,210) | (\$20,610) | (\$256,425) | (\$315,096) |

¹ Costs in thousands of 2014 dollars

Transportation Needs

- ▶ Conversion of county streets to urban standards
 - ▶ Safety improvements on SR 99
 - ▶ Non-motorized network funding outside of arterial projects
 - ▶ Intelligent Transportation System development
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