

# Rate Setting Work Program

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**Washington State Transportation Commission**  
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# Agenda

- **FY 2014 Rate Setting by Facility**
  - Tacoma Narrows Bridge
  - SR 520 Bridge
  - I-405 Express Toll Lanes

# Tacoma Narrows Bridge Rate Setting Milestones

	Milestone	WAC Revision Process	
		Maintain \$.25 increase, update to the toll rate tables only	Deviate from the \$.25 increase
December	WSTC rate setting kickoff meeting	✓	✓
	CAC rate setting kickoff meeting	✓	✓
	Financial plan/funding needs	✓	✓
	CAC financial plan Q&A	✓	✓
	CAC proposed scenarios		✓
January	File CR 101		✓
February	Preliminary scenario results		✓
	CAC recommendation		✓
	Request any additional scenarios		✓
March	WSTC proposed rates		✓
	File CR 102		✓
	File CR 105	✓	
April	Public Input meetings		✓
May	Public Hearing		✓
	Adopt toll rates		✓
	File CR 103	✓	✓

# SR 520 Rate Setting Milestones

	Milestone	WAC Revision Process	
		Maintain 2.5% increase, update to the toll rate tables only	Deviate from the 2.5% increase
December	WSDOT proposed rates	✓	✓
	Financial plan/funding needs	✓	✓
	WSTC proposed scenarios		✓
January	File CR 101		✓
February	Preliminary scenario results		✓
	Request any additional scenarios		✓
March	WSTC proposed rates		✓
	File CR 102		✓
	File CR 105	✓	
April	Public Input meetings		✓
	Certification of proposed rates		✓
May	Public Hearing		✓
	Adopt toll rates		✓
	File CR 103	✓	✓

# I-405 Express Toll Lanes Rate Setting Milestones

	Milestone
November	Executive Advisory Group report out Rate setting kickoff meeting Financial plan/funding needs Carpool policy discussion Rate setting information needs File CR 101
January	Discuss minimum/maximum rates Discuss Pay By Mail differential Discuss discounts and exemptions
February	WSTC proposed rates/exemptions File CR 102
April	Public Input meetings
May	Public Hearing Adopt toll rates/exemptions File CR 103

# For questions or further information...

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