

# Washington State Transportation Commission

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**LOCAL COMMISSION MEETING  
NOVEMBER 19, 2013**

# King County

## An Integrated Transportation Network

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### Department of Transportation



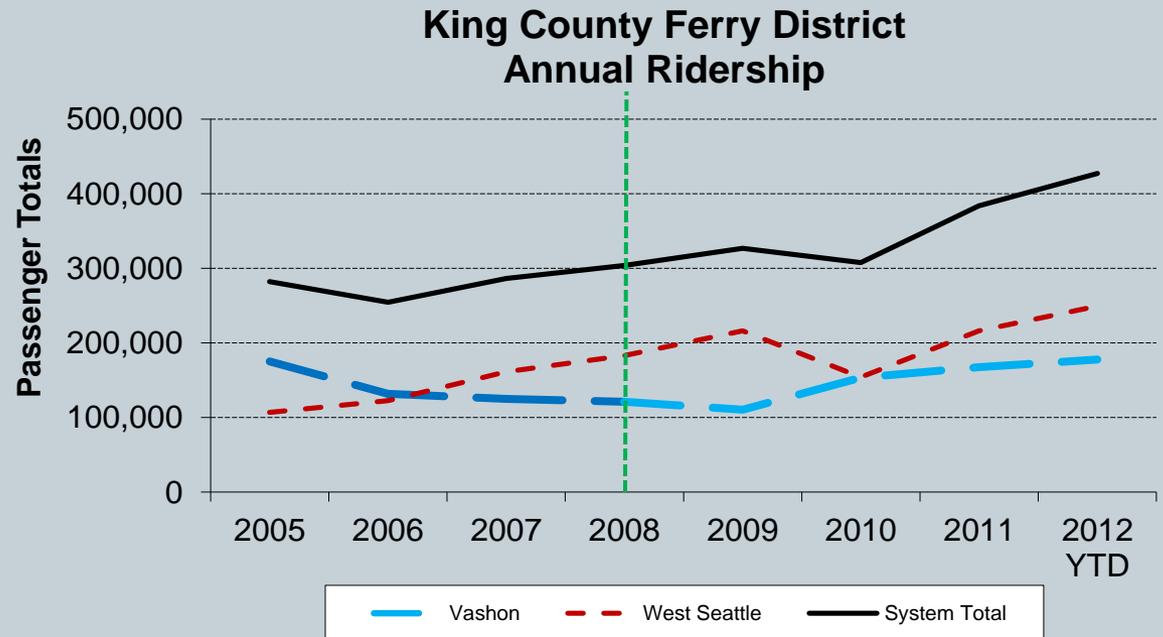
# King County Ferry District – KCDOT Marine Division

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2007 - State Legislature authorized county ferry districts

## 2012 Performance

- Total ridership – 427,000
- Farebox recovery – 28%
- On-time – 99%
- Trip reliability – 99.7%



# Ferry District – KCDOT Marine Division Seattle – Colman Dock

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# King County International Airport

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## 2012 National Air Cargo Rankings

SeaTac International	19 <sup>th</sup>
Portland International	22 <sup>rd</sup>
<b>KCIA</b>	<b>29<sup>th</sup></b>
Spokane International	46 <sup>th</sup>
<b>Other</b>	
Boston Logan International	30 <sup>th</sup>
San Diego International	34 <sup>th</sup>
Baltimore International	41 <sup>th</sup>



# King County International Airport Economic Benefits

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- 4,900 direct jobs
  - \$475M in labor income (2011)
- 12,600 indirect jobs in King County
  - \$804M in labor income (2011)
- \$3.2 billion regional economic impact

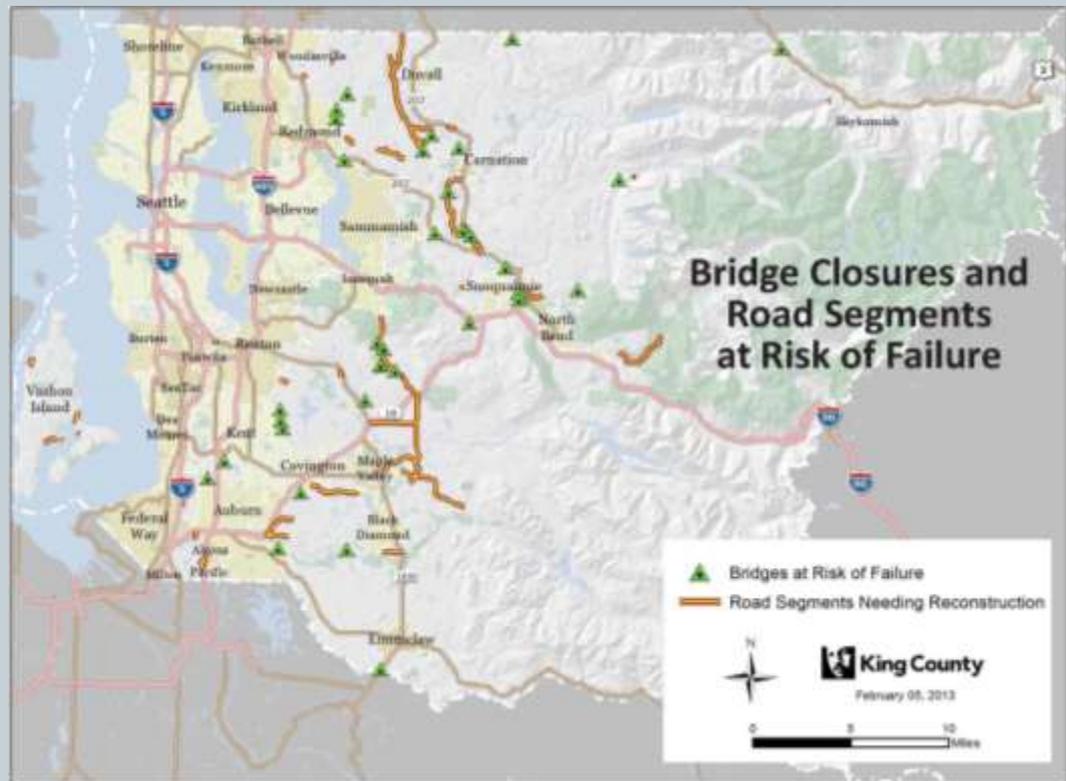


# Unincorporated King County Roads the “spaces in-between”

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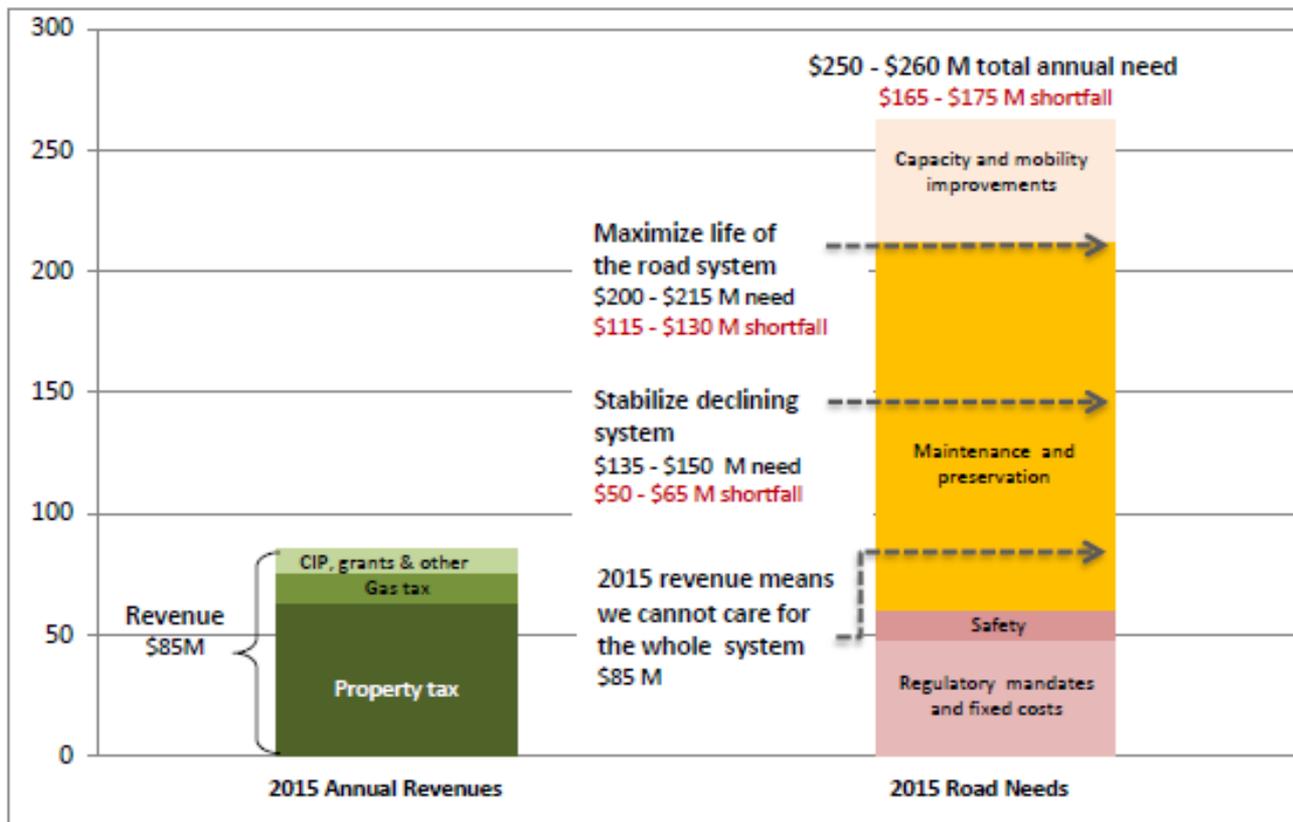
System valued at \$39 billion – built over generations

- 1,500+ miles roads
- 180 bridges
- 84 traffic signals
- 44,000 signs
- 1,000s of culverts
- 1 million daily trips
- \$5 billion investment in roads and bridges needed over the next six years



# Roads annual shortfall estimated at \$165-175 million

## Road Services Needs and Annual Funding Shortfall



# How did the County respond?

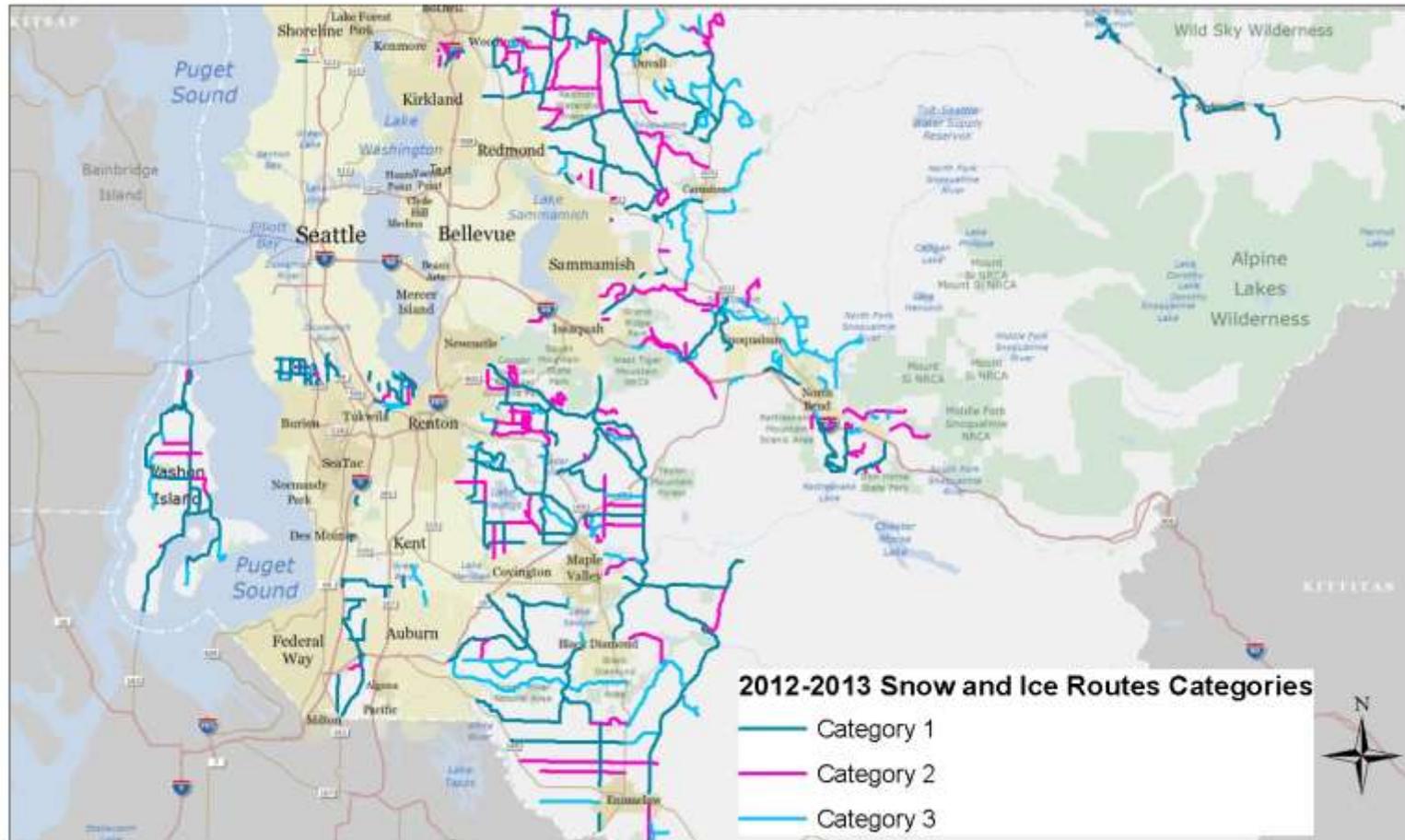
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- Created a Council approved Strategic Plan for Road Services
- The plan sets priorities for how to provide service:
  - ✦ 1. Regulatory compliance
  - ✦ 2. Core safety
  - ✦ 3. Preservation and maintenance
  - ✦ 4. Mobility
  - ✦ 5. Capacity improvements
- Where to provide service – a tiered system



# Snow Routes: 2012/13 winter

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# S 96th drainage pipe failure

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Pre World War II stormwater pipe  
that runs under the roadway



# South Park Bridge – Success!

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# Questions

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## Department of Transportation

