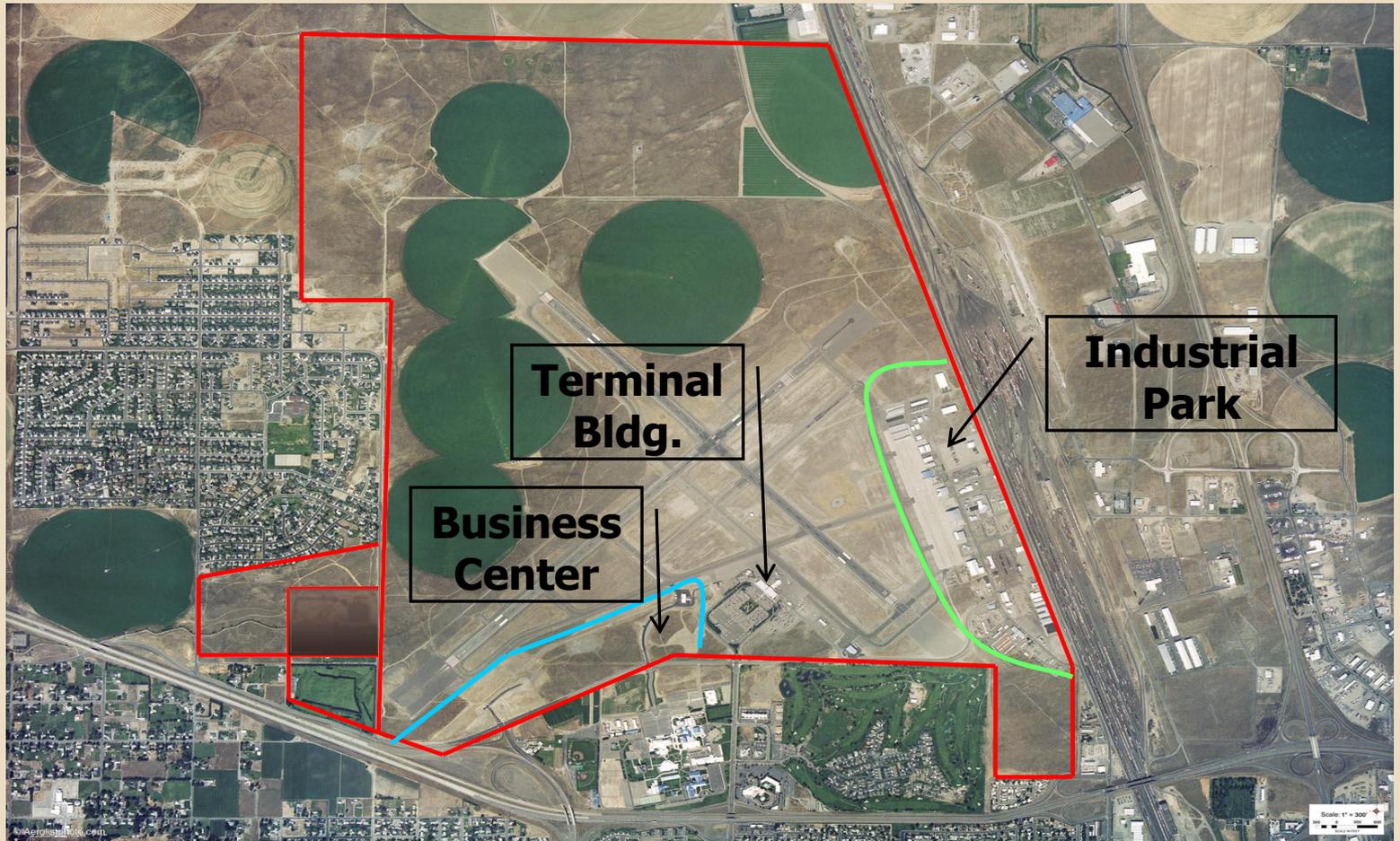




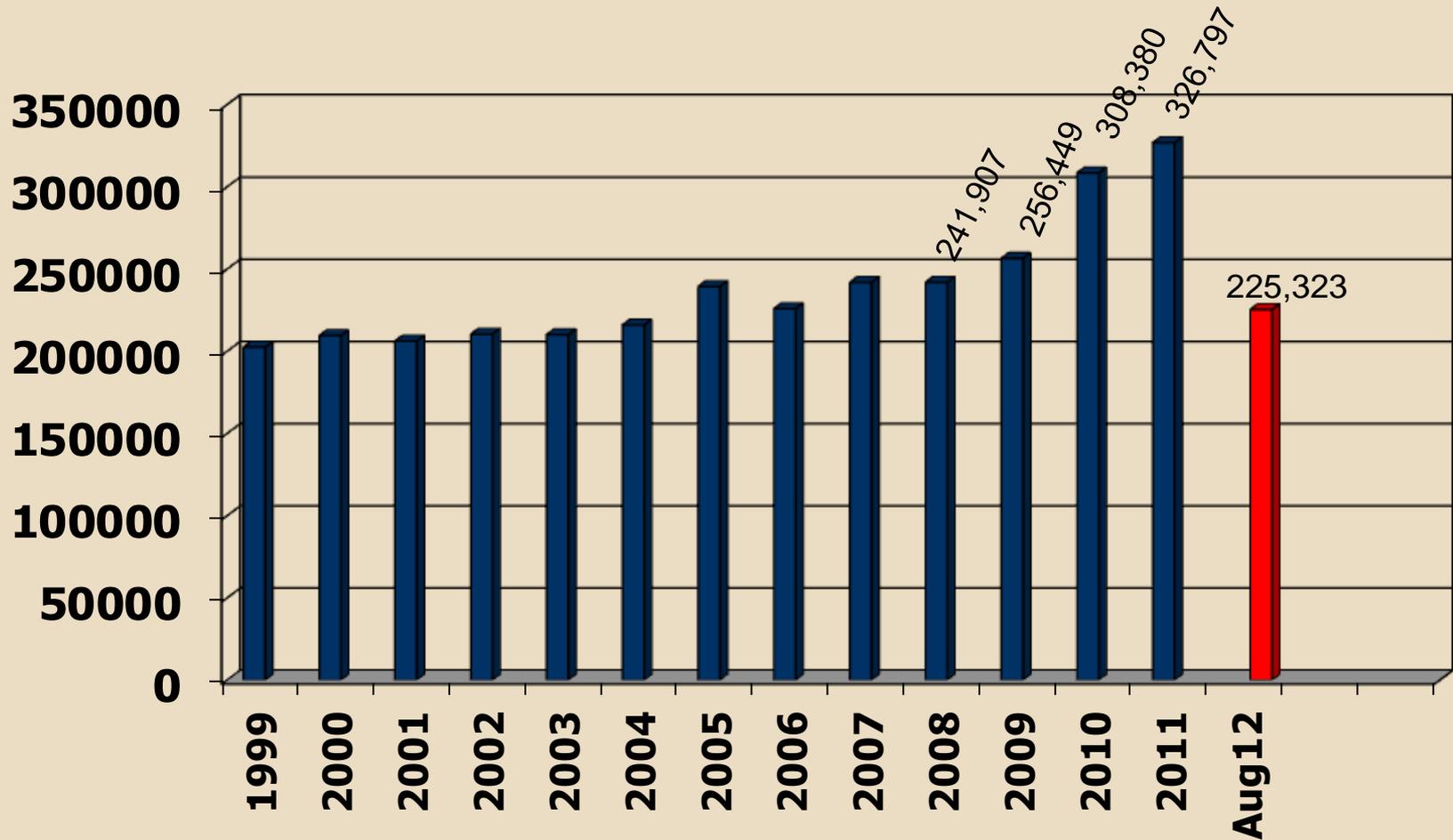
Tri-Cities Airport (2,235 Acres)



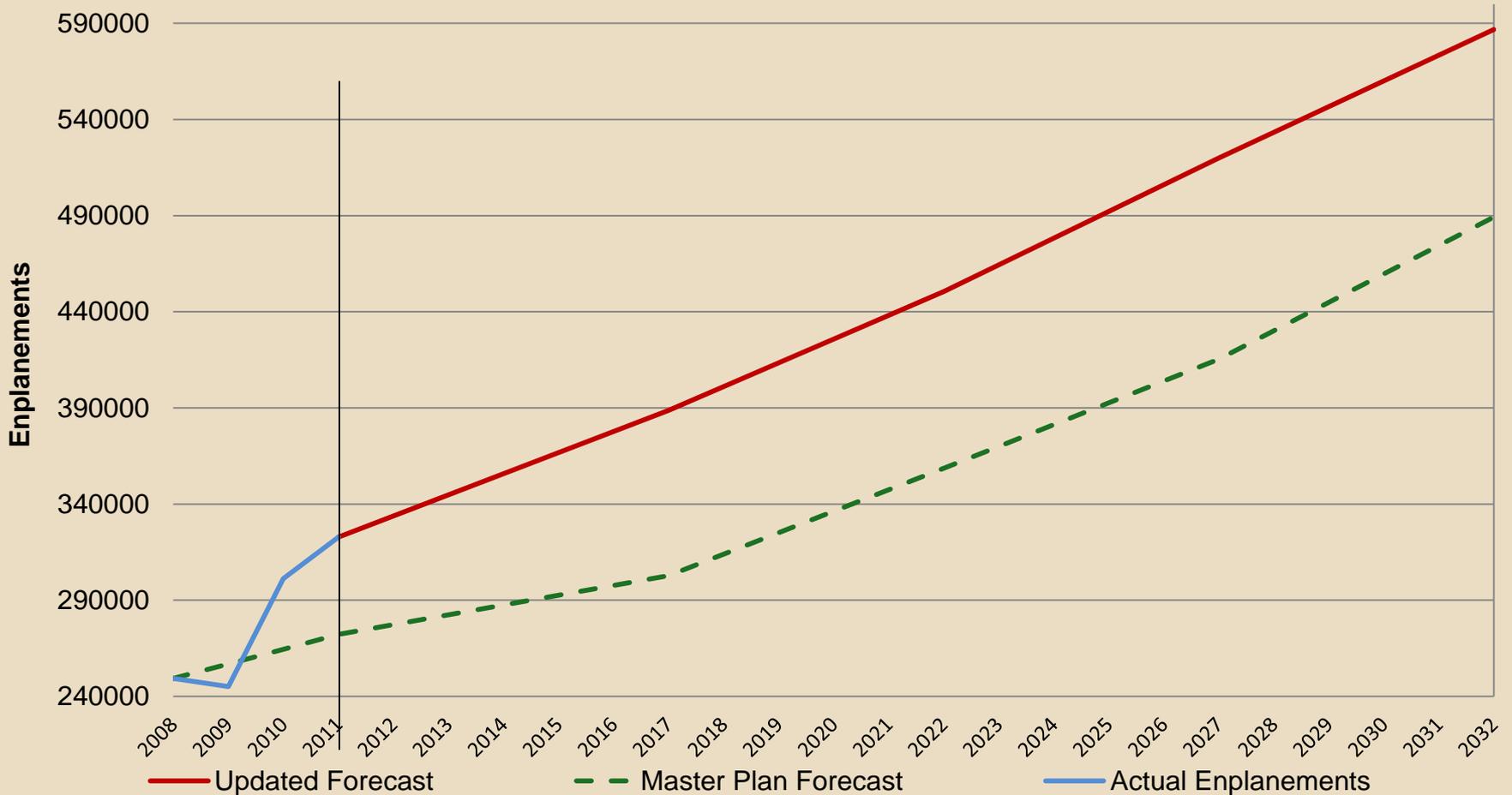
Scheduled Airline Service

- ▶ Alaska Air: 5 daily flights to **Seattle**
1 daily flight to **Portland**
- ▶ Allegiant Air: 3–4 weekly flights to **Las Vegas**
2–3 weekly flights to **Phoenix/Mesa**
- ▶ Delta Airlines: 5 daily flights to **Salt Lake City**
2 daily flight to **Minneapolis**
- ▶ United Airlines: 3 daily flights to **Denver**
2 daily flights to **San Francisco**

Passenger Boardings



Passenger Enplanement Forecasts: 2011-2032



Tri-Cities Airport Master Plan

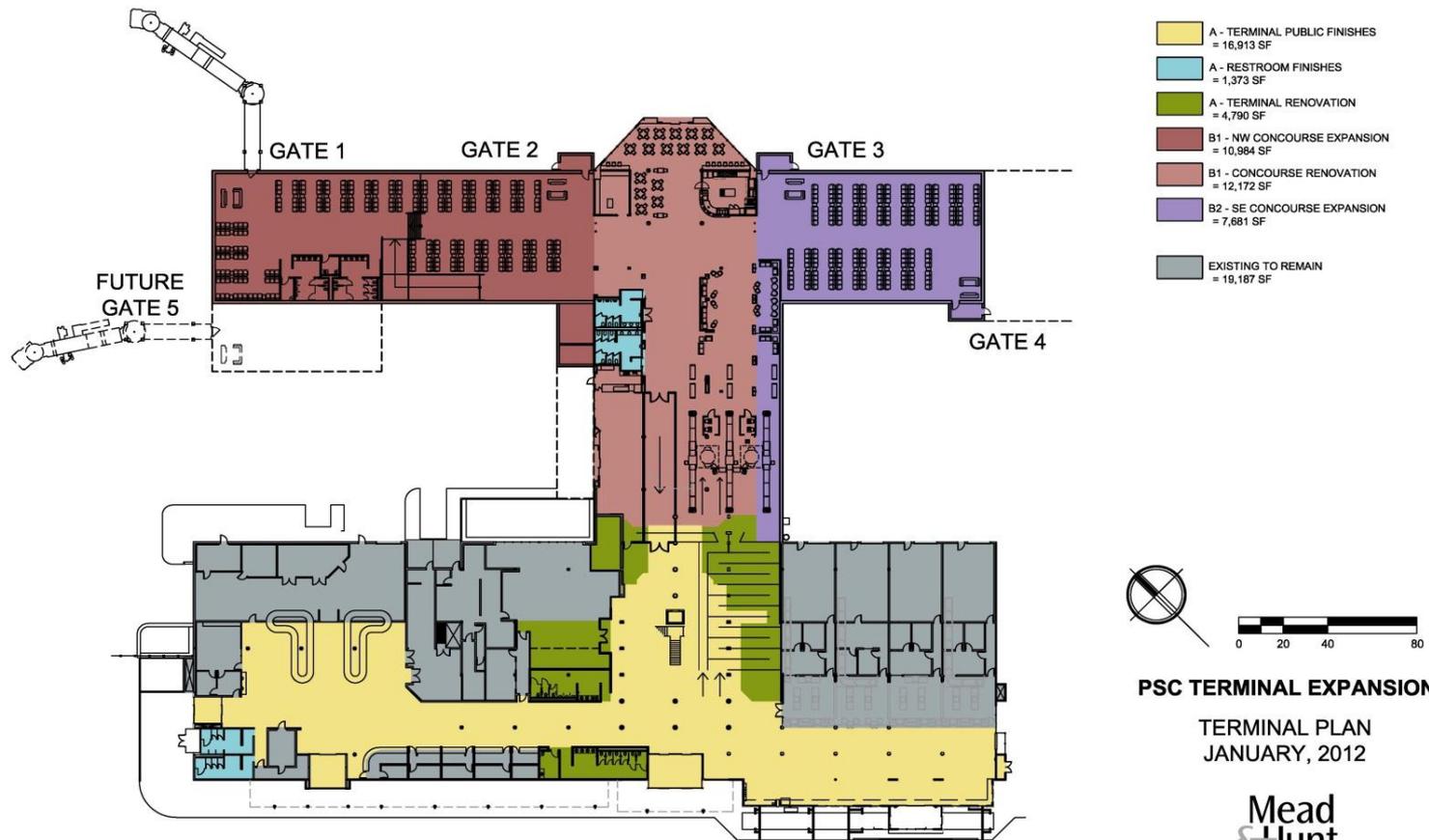
□ Planning Projections

- Potential for 757 Aircraft
- Boardings increase 2.8% annually, consistent with historical average

□ Impacts

- Expansion modifications needed:
 - Security area
 - Boarding gates
 - Ticketing
 - Parking lot
 - Airfield

TERMINAL BUILDING GROWTH NEEDS

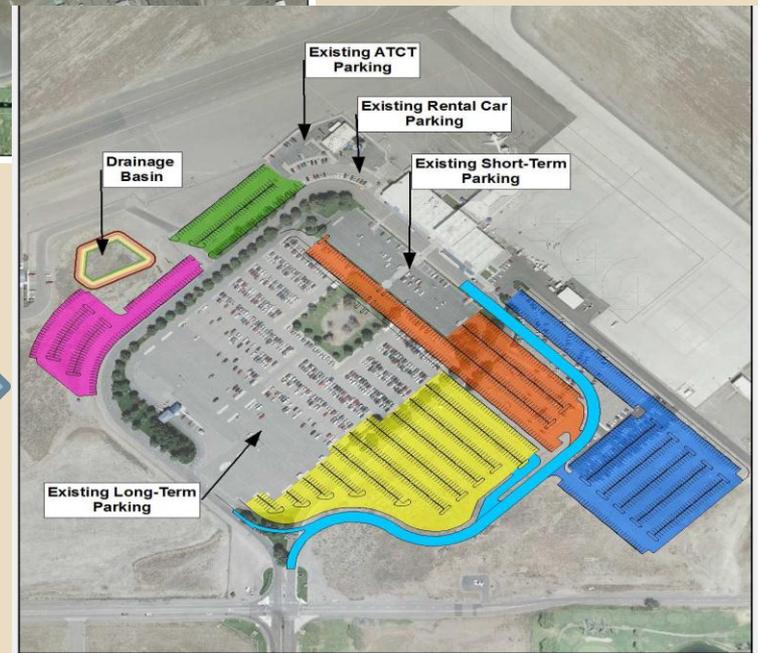
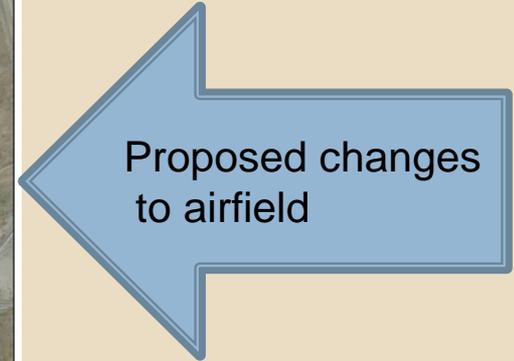
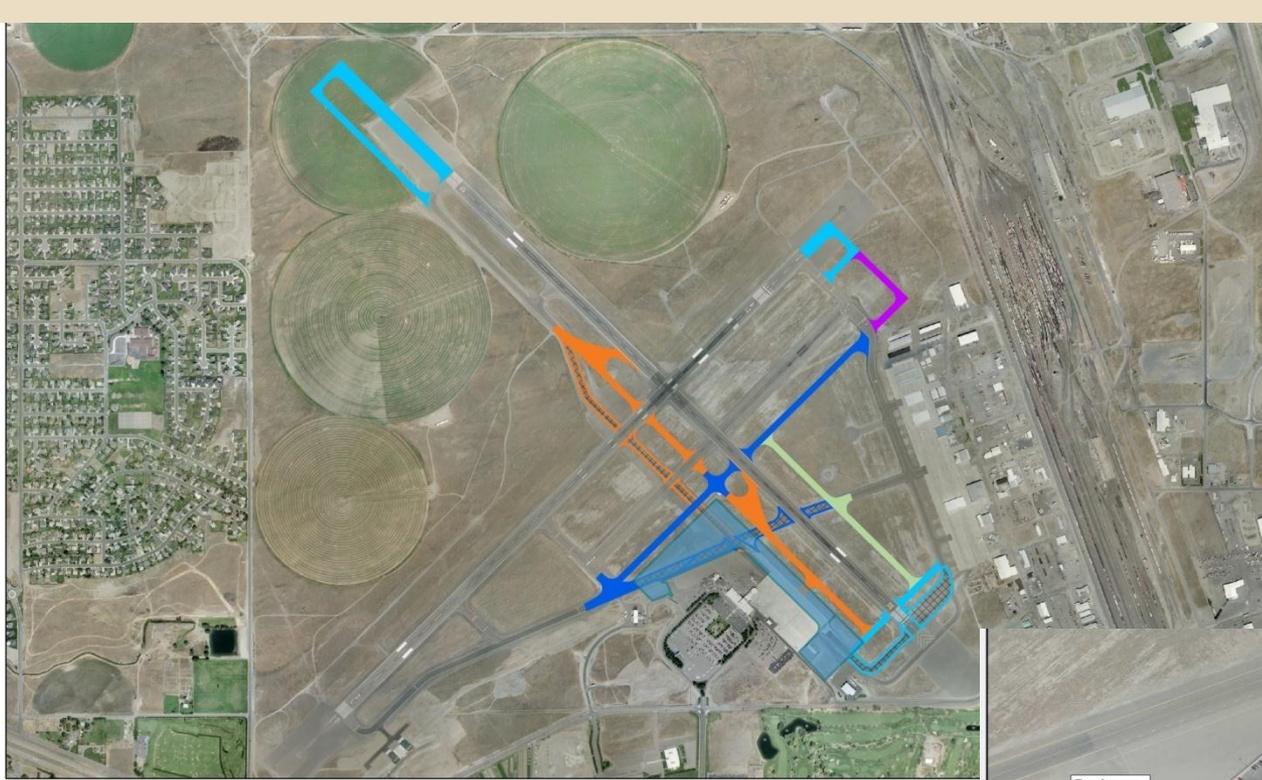


PSC TERMINAL EXPANSION

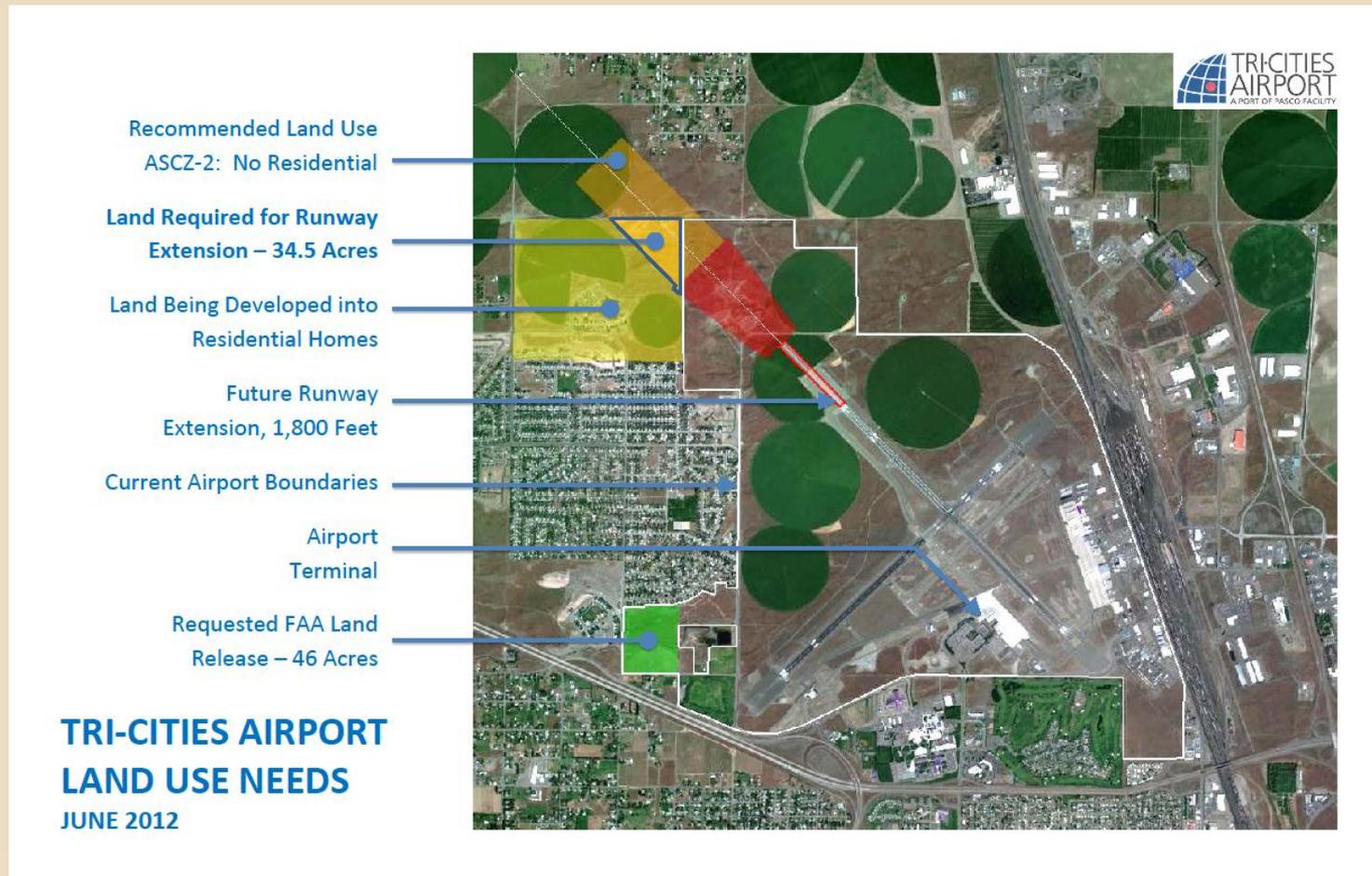
TERMINAL PLAN
JANUARY, 2012

Mead
& Hunt

Where to Expand, Airfield and Parking



Runway 12 Proposed Extension



How to Pay for Airport Improvements?

- ▶ Airport capital improvements eligible for Federal grants and programs
 - Airport Improvement Program
 - Passenger Facility Charge (future increase)
- ▶ Other sources of revenue
 - Public Parking Lot
 - Rental Car Sales and CFC
 - Airline Rates and Charges
 - Port Cash from Airport and Non-Airport
 - Debt
- ▶ Risks
 - Project Costs
 - Downturn in Boardings/Economy

THANK YOU!

Questions?