

I-405/SR 167 Corridor Tolling

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Washington State Transportation Commission
December 13, 2011

Programmatic Decision Structure

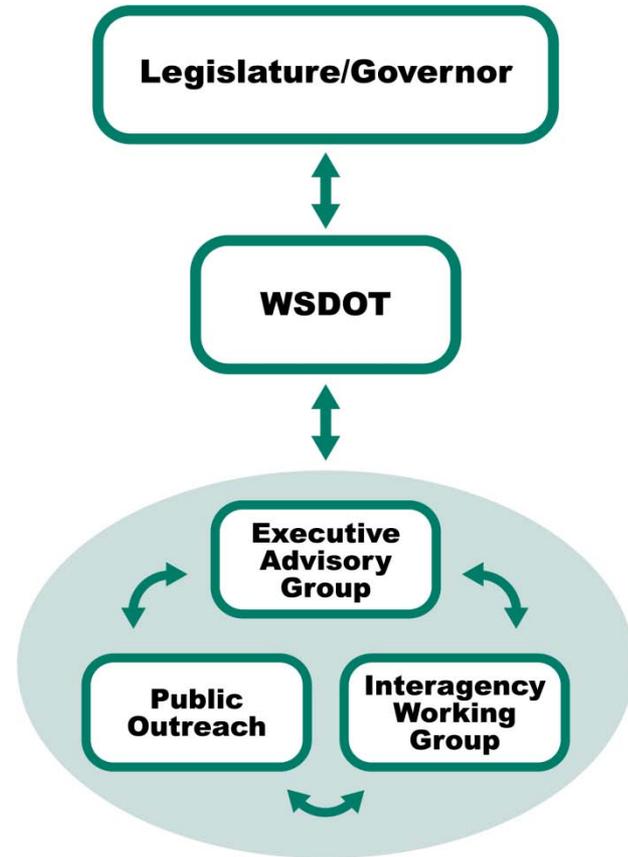
2002-2009

2002 Master Plan

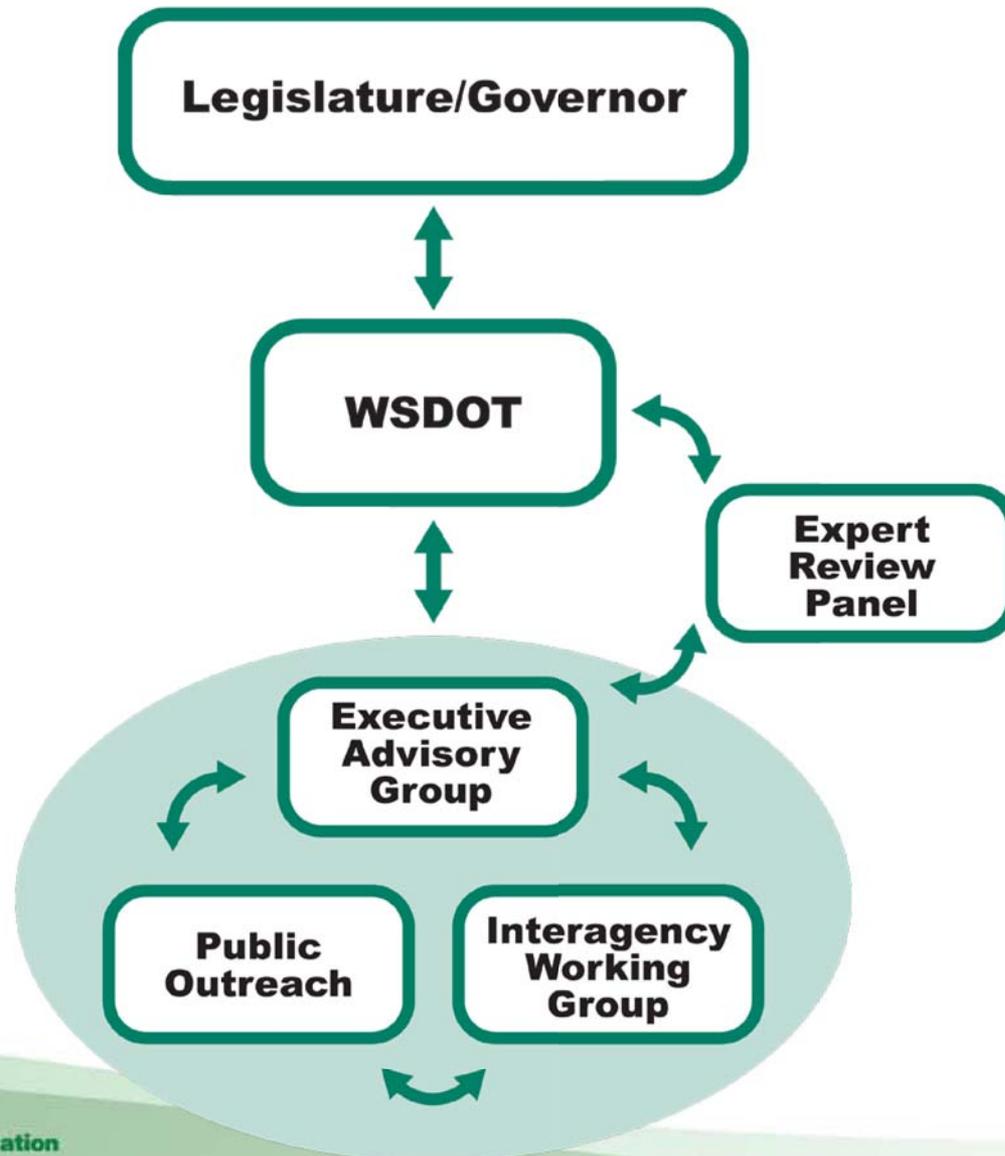
The Decision-Making Process in the I-405 Corridor Program



2009 Public Process



2010 Expert Review Panel Process



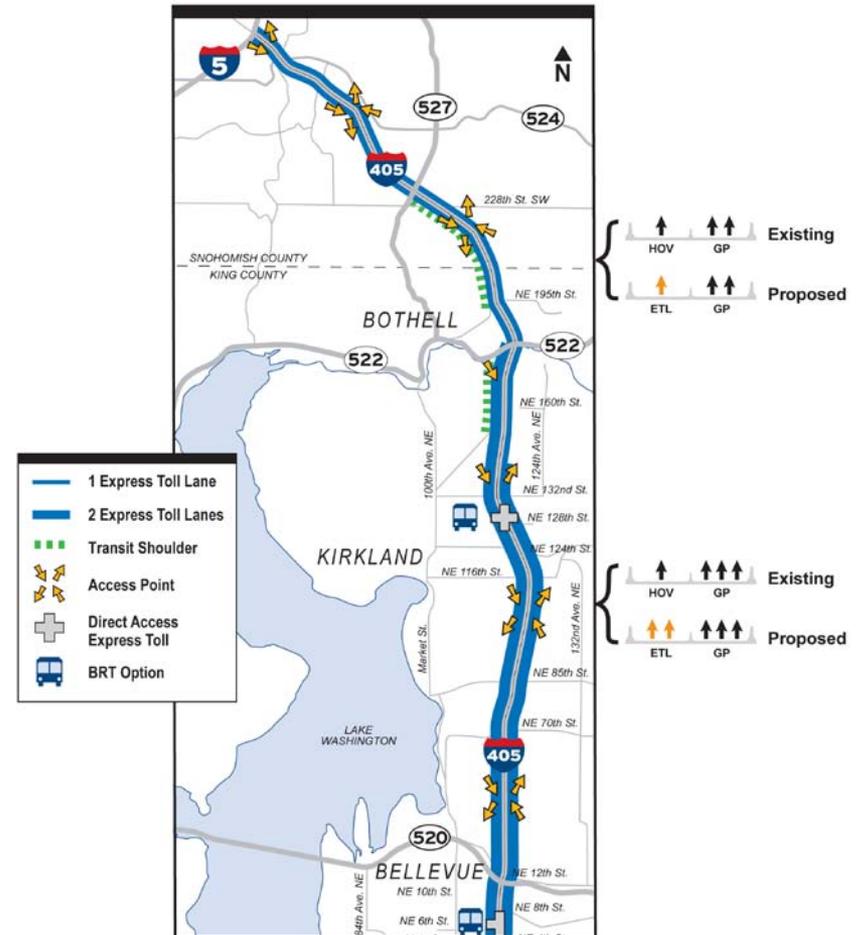
NE 6th Street to I-5 Widening and Express Toll Lanes Project (Bellevue to Lynnwood)

Project Description

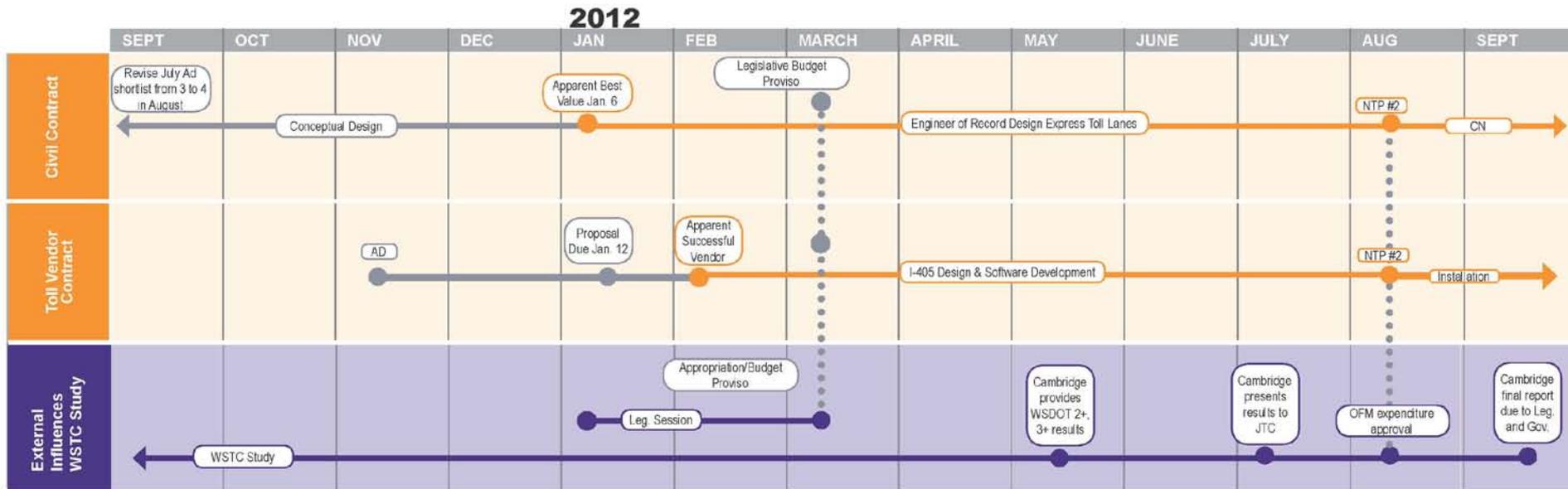
- Adds capacity between Bellevue and SR 522 in Bothell
- Builds nine noise walls
- Constructs northbound braided ramps at NE 160th Street
- Two lane express toll lane system from NE 6th St. in Bellevue to SR 522
- One lane express toll lane system from SR 522 to I-5 in Lynnwood

Public Outreach:

- Public scoping process, March 2006
- Environmental Assessment (EA) published May 10, 2011
- EA Public Meeting, May 24, 2011



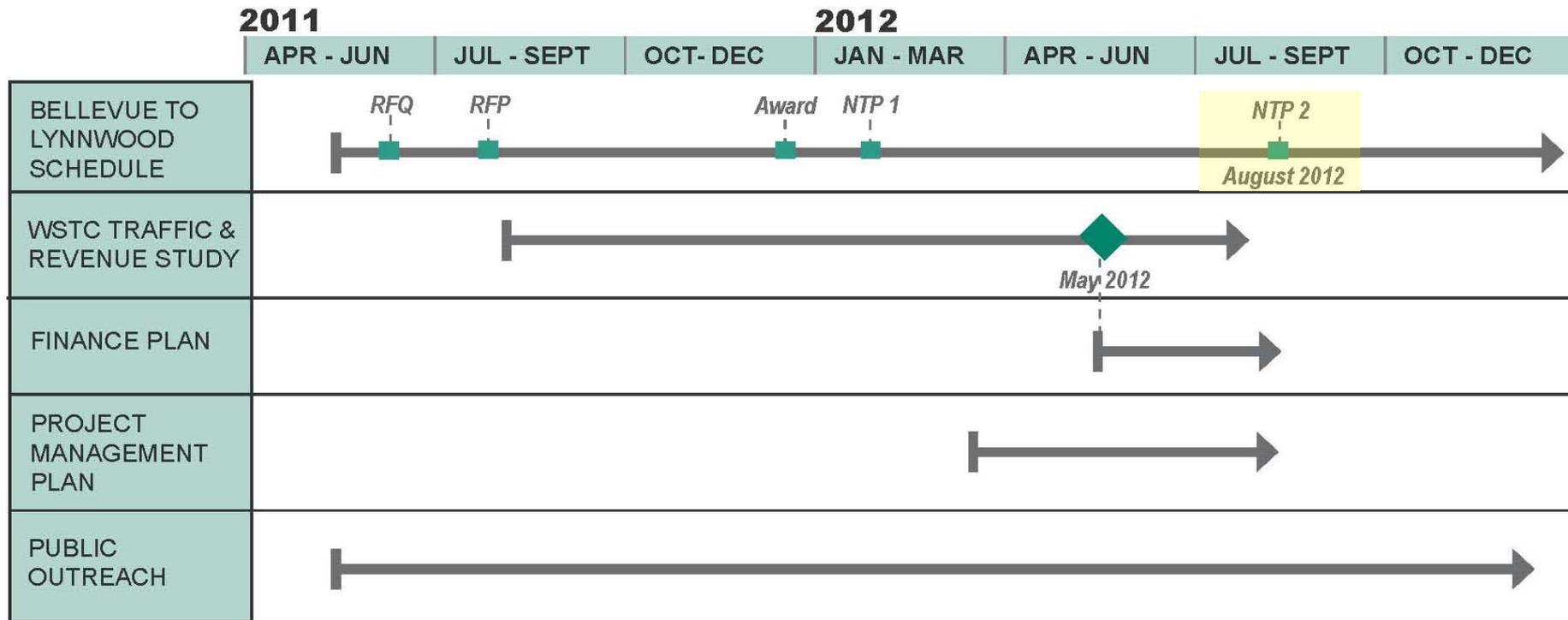
Bellevue to Lynnwood Contract Schedule



Legislative Update: EHB 1382 – *an Act relating to the use of express toll lanes in the Eastside Corridor*

- Develop and operate express toll lanes on I-405 between Bellevue and I-5 in Lynnwood with construction beginning as soon as practicable.
- Any tolling equipment contract terms may not take effect until appropriation authority is provided in 2012.
- Transportation Commission to hire an independent expert to conduct a traffic and revenue analysis for a 40-mile ETL system.
- With the transportation commission, WSDOT will develop a corridor-wide project management plan for phasing and use information from the traffic and revenue study to develop a finance plan to fund further improvements on I-405 and SR 167.
- Consult with a committee consisting of local and state elected officials from I-405 and SR 167 Corridor and transit agencies during development of the studies/plans.
- Conduct ongoing education and outreach.
- Submit both the traffic and revenue financing plans to the Governor and the Legislature by January 2012.
- Establish performance standards for travel time, speed, and reliability and provide annual performance reports to the Legislature.
- ETL operation must be terminated if the ETL's do not meet stated performance standards and generate enough revenue to pay for operating costs.

WSTC Schedule



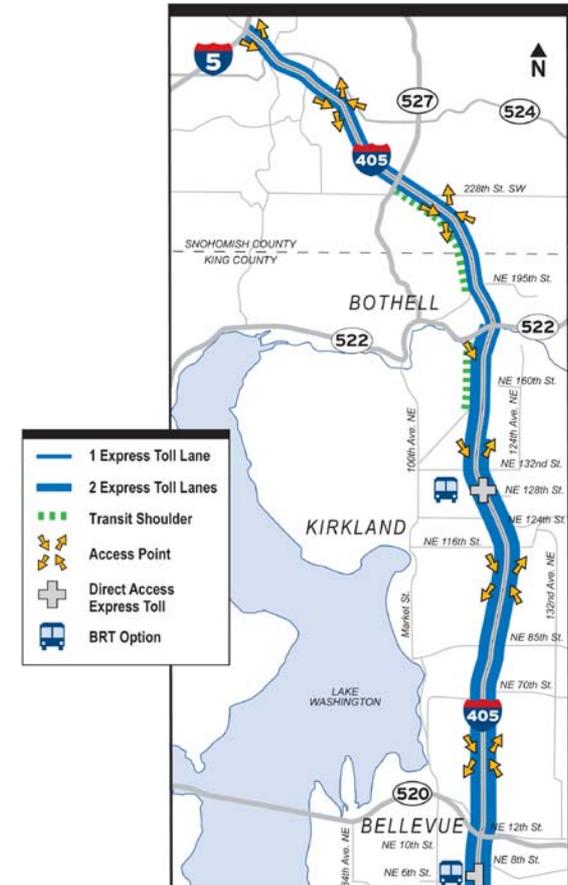
NTP 1: Includes construction of capacity improvements, including items that enable implementation of express toll lanes such as conduit and other underground features (EHB 1382).

NTP 2: Includes tolling equipment, such as gantries, barriers, or cameras (EHB 1382).

 WSTC provides information to WSDOT for Finance Plan

Significance of Maintaining Schedule

- Takes time to order equipment
 - Equipment is manufactured to order
 - 96 unique sign structures and gantries
 - 37 cabinets
 - 21 variable message signs
- Complex construction sequencing
 - Contractors have spent months understanding complexities and working on schedules
 - Project phased to limit affects on traffic
 - 17 miles of construction
- Public expectation
 - Projects completed on time with minimal traffic disruptions
- Time is needed for equipment installation and testing
 - 21 individually designed toll points



Summary and next steps

- ✓ Bellevue to Lynnwood Project is on schedule
- ✓ Apparent Best Value in early January
- ✓ Continue Commission Coordination on Traffic and Revenue Study
 - ✓ Complete Financial Plan
 - ✓ Coordinate with Executive Advisory Group
 - ✓ Education and Outreach

Questions?

For more information on I-405/SR 167 Corridor Tolling,
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