

WA Transportation Commission

November 16, 2010





Snohomish County



King County

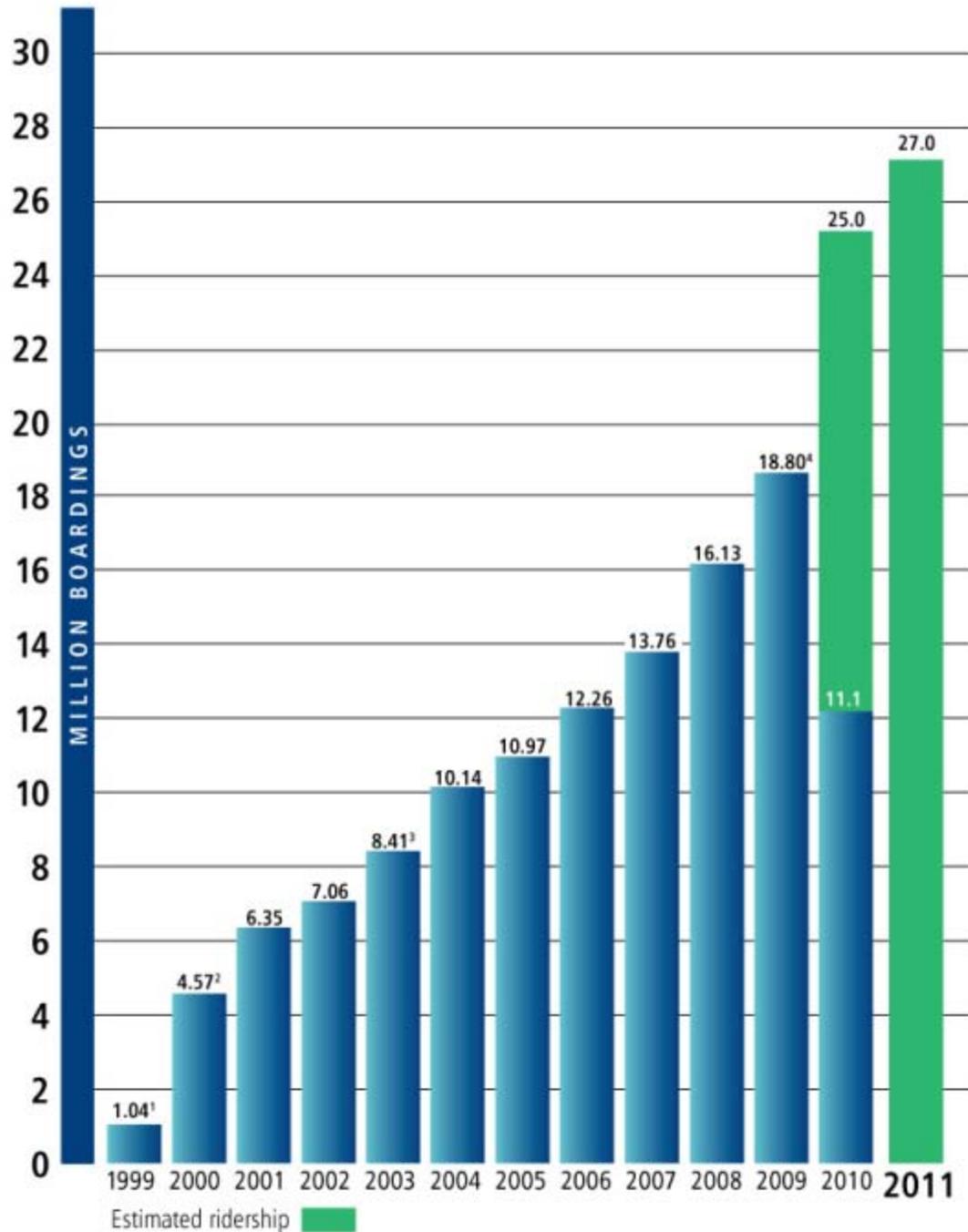


Pierce County

Central Link light rail



Carrying more riders every year



University Link



Extending light rail north and south





Eastside ST Express bus connections

Four million Eastside
passengers a year

The big challenge



Revenue Down \$3.9 b. (-25%)

2009-2023

Total Tax Revenue *

	Jul-08	Aug-09	Aug-10	Aug-09	Aug-10	Aug-09	Aug-10
Snohomish	2,041	1,509	1,458	(532)	(583)	(26.1%)	(28.5%)
North King	4,111	3,494	3,451	(617)	(660)	(15.0%)	(16.1%)
South King	2,757	2,241	1,906	(515)	(851)	(18.7%)	(30.9%)
East King	4,150	3,281	3,058	(868)	(1,092)	(20.9%)	(26.3%)
Pierce	2,684	2,107	1,991	(577)	(692)	(21.5%)	(25.8%)
Total	15,742	12,633	11,865	(3,109)	(3,877)	(19.7%)	(24.6%)

* Includes Car Rental Tax

East King budget situation

- 26 percent revenue lost
- \$1.1 billion revenue lost



East King budget recommendations

- *Keep Moving:* Projects near completion
- *Keep Moving and monitor delivery:* East Link
- *Limited funding:* Overlake-Redmond PE
- *Suspend/defund:* Eastside Rail Corridor demonstration, Renton HOV, Bothell TC
- *Cut:* Low ridership ST Express bus routes

East Link light rail



Preferred Alternative



Connecting Seattle, Mercer Island, Bellevue and Redmond via I-90

Downtown Bellevue



SR 520 Urban Partnership

- Adding bus trips
- Adding technology



Ride the Wave

